

表2-7. 各級公庫支出(本月)－按庫別及政事別分

103年12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	352,062,413	245,740,485	75,131,638	51,973,786	57,265,381	48,818,104
國庫	211,901,729	156,081,135	55,680,068	36,035,463	33,964,679	21,704,452
新北市庫	13,026,243	11,484,922	3,166,482	2,501,693	2,271,923	3,145,028
臺北市庫	31,552,037	17,034,429	1,216,813	5,961,581	1,774,082	7,177,529
臺中市庫	16,521,974	7,413,997	1,927,914	-399,101	3,061,205	2,604,777
臺南市庫	10,734,865	7,407,288	1,109,836	2,411,908	2,095,487	1,532,648
高雄市庫	12,441,354	9,100,938	2,060,724	1,094,753	1,677,908	3,148,940
臺灣省各縣(市)庫	44,848,729	27,425,137	7,405,359	3,506,784	8,261,057	7,369,169
宜蘭縣	1,323,202	1,071,225	141,348	296,251	151,329	435,832
桃園縣	9,553,431	4,207,768	1,555,262	363,588	1,243,270	837,850
新竹縣	3,001,919	2,266,606	460,317	896,251	294,432	571,147
苗栗縣	1,790,885	1,130,999	307,041	136,028	197,461	471,569
彰化縣	5,341,508	3,432,916	928,862	510,062	776,414	1,088,751
南投縣	2,510,607	3,536,000	703,520	383,676	1,665,815	720,982
雲林縣	7,401,322	1,862,850	550,044	-27,281	652,333	495,556
嘉義縣	2,076,638	1,673,540	342,901	86,657	764,050	416,863
屏東縣	3,936,837	2,065,350	492,913	176,163	666,856	699,469
臺東縣	1,208,382	1,006,263	361,950	95,269	260,785	257,407
花蓮縣	2,045,821	1,506,119	466,217	144,141	611,217	262,558
澎湖縣	729,695	563,768	265,381	-17,465	171,790	132,994
基隆市	1,803,891	1,348,927	321,172	209,482	392,139	412,372
新竹市	1,426,945	1,139,649	276,149	152,272	280,905	419,303
嘉義市	697,647	613,156	232,282	101,690	132,261	146,515
臺灣省各鄉(鎮、市)庫	11,035,481	9,792,641	2,564,443	860,705	4,159,041	2,135,561
宜蘭縣	584,000	606,640	175,680	61,735	235,139	130,909
桃園縣	4,570,677	3,253,136	705,084	512,568	1,343,692	688,513
新竹縣	-280,489	-54,759	-91,367	-1,354	117,792	-76,286
苗栗縣	581,711	645,591	163,564	30,145	222,216	220,364
彰化縣	843,038	820,081	275,956	71,131	233,758	231,587
南投縣	714,802	803,865	175,750	23,904	452,489	144,894
雲林縣	990,614	890,066	457,086	25,002	199,960	193,096
嘉義縣	509,253	526,007	183,585	22,186	180,127	136,919
屏東縣	1,385,384	1,285,720	191,959	44,523	759,395	277,484
臺東縣	414,746	385,760	124,144	11,871	174,423	64,654
花蓮縣	516,416	523,513	162,011	48,935	208,614	100,192
澎湖縣	205,330	107,021	40,990	10,058	31,436	23,235

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-7. Expenditures of Local Treasury (Current Month) - by Treasury & Administrative Affair

Dec. 2014

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
債務支出※	補助協助 支出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
3,636,345	1,782,078	7,133,154	16,443,253	5,080,236	84,798,439	Grand Total
1,884,455	1,722,544	5,089,473	2,674,309	3,336,231	49,810,054	National Treasury
134,145	-	265,650	621,061	-	920,260	New Taipei City Treasury
390,051	-	514,373	624,019	1,737,544	12,156,046	Taipei City Treasury
108,107	-	111,095	4,531,205	-	4,576,773	Taichung City Treasury
207,582	-	49,827	728,122	-	2,599,455	Tainan City Treasury
489,783	-	628,830	516,159	442	2,823,815	Kaohsiung City Treasury
412,542	59,534	410,692	5,350,331	6,019	12,067,243	County & City Treasuries
34,893	-	11,572	129,642	-	122,335	Yilan County
124,627	-	83,172	1,511,882	-	3,833,780	Taoyuan County
21,552	-	22,907	303,057	-	432,256	Hsinchu County
16,754	-	2,146	371,961	-	287,924	Miaoli County
87,741	1,448	39,638	392,368	-	1,516,224	Changhua County
43,733	3,919	14,356	349,547	-	-1,374,939	Nantou County
24,679	6,375	161,144	494,271	-	5,044,202	Yunlin County
16,496	31,378	15,196	225,373	6,019	171,707	Chiayi County
6,476	9,669	13,805	699,375	-	1,172,112	Pingtung County
9,136	-	21,716	199,818	-	2,300	Taitung County
10,394	-	11,592	103,757	-	435,945	Hualien County
914	6,745	3,409	121,294	-	44,632	Penghu County
4,519	-	9,241	290,112	-	164,853	Keelung City
9,301	-	1,719	73,383	-	213,913	Hsinchu City
1,328	-	-920	84,491	-	-	Chiayi City
9,679	-	63,212	1,398,047	-	-155,207	Township Treasuries
7	-	3,170	46,704	-	-69,344	Yilan County
-	-	3,279	752,570	-	564,970	Taoyuan County
-	-	-3,543	-91,835	-	-133,895	Hsinchu County
36	-	9,265	99,651	-	-163,532	Miaoli County
3,067	-	4,582	35,929	-	-12,971	Changhua County
1,304	-	5,525	159,045	-	-248,108	Nantou County
4,623	-	10,300	159,093	-	-58,546	Yunlin County
100	-	3,089	30,369	-	-47,123	Chiayi County
284	-	12,074	24,771	-	74,893	Pingtung County
-	-	10,668	64,904	-	-35,918	Taitung County
-	-	3,761	113,286	-	-120,382	Hualien County
258	-	1,044	3,560	-	94,749	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

Please refer to introductory notes 4.