

表2-8. 各級公庫支出(累計)－按庫別及政事別分

103年 1 -12月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	3,290,740,910	2,726,387,160	640,719,733	685,345,153	357,530,222	825,029,647
國庫	1,970,348,549	1,771,764,452	445,688,007	343,855,277	239,801,368	543,572,017
新北市庫	204,599,990	150,331,582	29,444,531	46,990,609	26,771,596	44,967,106
臺北市庫	227,783,881	153,086,715	23,714,497	61,018,244	15,191,058	48,599,898
臺中市庫	148,867,635	96,418,773	20,124,226	32,302,068	15,598,073	27,112,193
臺南市庫	91,943,242	64,654,433	14,315,973	26,723,589	7,637,275	15,115,414
高雄市庫	128,029,745	123,541,817	22,504,051	45,078,821	11,776,009	41,021,184
臺灣省各縣(市)庫	448,764,038	311,682,078	65,307,491	125,405,700	27,208,858	87,456,099
宜蘭縣	33,002,289	18,273,621	3,328,541	7,716,891	1,469,090	5,337,353
桃園縣	66,748,147	57,482,553	11,233,964	27,027,454	4,231,486	14,060,206
新竹縣	36,209,489	18,247,655	3,190,325	8,533,391	1,346,182	4,968,517
苗栗縣	35,644,441	19,678,186	3,965,015	8,128,795	1,438,353	5,522,637
彰化縣	43,799,400	36,782,063	6,908,099	16,282,647	2,582,962	10,340,187
南投縣	26,495,438	18,780,921	4,223,905	7,212,270	2,548,369	4,390,889
雲林縣	38,368,379	22,753,673	4,355,834	8,482,792	2,003,987	6,951,070
嘉義縣	31,997,271	16,432,839	3,610,118	6,222,071	1,762,399	4,305,747
屏東縣	36,321,421	27,400,862	5,704,332	10,713,948	2,048,649	8,566,837
臺東縣	16,982,052	12,505,608	3,395,047	3,985,933	996,664	3,899,803
花蓮縣	21,745,690	15,339,301	3,757,401	5,291,587	1,951,196	4,107,150
澎湖縣	9,304,773	7,131,194	2,089,264	1,842,155	1,047,449	2,000,477
基隆市	19,856,785	15,129,537	3,778,173	4,651,929	1,800,400	4,660,894
新竹市	21,047,562	15,951,123	3,121,420	5,816,380	1,447,283	5,324,934
嘉義市	11,240,901	9,792,941	2,646,053	3,497,456	534,389	3,019,397
臺灣省各鄉(鎮、市)庫	70,403,829	54,907,309	19,620,958	3,970,846	13,545,986	17,185,737
宜蘭縣	4,195,257	3,563,406	1,094,197	423,087	901,298	1,104,011
桃園縣	17,712,308	12,705,810	3,593,840	1,569,630	3,437,361	4,021,146
新竹縣	3,925,432	2,922,112	991,505	190,682	854,347	862,744
苗栗縣	4,895,392	3,805,620	1,499,348	147,495	647,120	1,453,917
彰化縣	7,562,928	6,913,583	2,388,003	573,560	1,531,315	2,341,507
南投縣	5,217,364	3,444,500	1,367,475	94,373	941,588	995,820
雲林縣	5,465,385	4,709,579	1,988,254	152,613	761,447	1,748,978
嘉義縣	4,431,375	3,467,195	1,380,472	186,979	842,418	1,015,789
屏東縣	9,031,713	6,984,417	2,725,046	185,222	1,992,944	2,015,136
臺東縣	2,903,584	2,390,881	1,044,367	68,691	654,854	586,611
花蓮縣	3,680,625	3,049,042	1,164,926	284,323	816,963	746,359
澎湖縣	1,382,466	951,165	383,523	94,191	164,331	293,719

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. - Dec. 2014

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
債務支出※	補助協助 支出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
125,422,187	73,207,815	19,132,401	118,072,058	39,360,255	406,921,437	Grand Total
116,007,875	72,657,045	10,182,865	22,508,716	27,895,326	148,180,054	National Treasury
750,141	-	1,407,600	5,108,983	-	49,159,424	New Taipei City Treasury
3,290,051	-	1,272,968	8,258,325	9,568,033	56,870,808	Taipei City Treasury
453,408	-	828,805	18,151,799	-	34,297,063	Taichung City Treasury
526,569	-	335,613	8,040,142	-	19,248,668	Tainan City Treasury
1,765,674	-	1,396,078	3,495,613	68,663	923,652	Kaohsiung City Treasury
2,600,094	550,771	3,153,065	39,120,296	1,828,233	96,133,431	County & City Treasuries
272,959	12,327	136,460	1,179,057	-	13,549,610	Yilan County
252,996	-	676,447	2,613,015	-	6,652,579	Taoyuan County
153,340	-	55,900	4,387,195	-	13,574,639	Hsinchu County
494,869	53,250	75,267	5,110,584	-	10,855,671	Miaoli County
252,011	59,264	356,893	2,752,068	-	4,265,268	Changhua County
200,006	46,500	158,982	3,583,658	-	4,130,859	Nantou County
252,445	76,500	631,044	2,831,536	-	12,783,170	Yunlin County
234,509	125,671	172,324	4,808,194	1,828,233	8,928,005	Chiayi County
26,838	100,419	239,839	5,185,201	-	3,735,358	Pingtung County
64,792	460	162,909	1,412,357	-	3,064,087	Taitung County
122,340	-	109,629	1,426,812	-	4,979,577	Hualien County
19,279	76,379	56,191	696,119	-	1,477,459	Penghu County
110,350	-	127,791	1,347,194	-	3,380,055	Keelung City
131,775	-	109,331	866,883	-	4,229,556	Hsinchu City
11,586	-	84,059	920,422	-	527,538	Chiayi City
28,376	-	555,408	13,388,183	-	2,108,336	Township Treasuries
148	-	40,665	613,000	-	18,851	Yilan County
-	-	83,832	4,299,516	-	706,983	Taoyuan County
-	-	22,833	1,119,148	-	-115,828	Hsinchu County
640	-	57,100	1,064,715	-	25,057	Miaoli County
7,247	-	71,952	590,739	-	58,605	Changhua County
4,378	-	40,865	1,611,444	-	161,420	Nantou County
4,647	-	53,639	764,459	-	-8,652	Yunlin County
375	-	41,162	760,303	-	203,877	Chiayi County
2,044	-	64,025	1,314,287	-	733,009	Pingtung County
214	-	36,144	488,256	-	24,447	Taitung County
-	-	36,473	582,822	-	48,760	Hualien County
8,683	-	6,718	179,494	-	251,807	Penghu County

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

Please refer to introductory notes 4.