

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總 計		本 年 度 總 預 算 支 出					
	Grand Total	Total	合 計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支 出 Expenditures for Economic Development	社會安全 支 出 Social Security	退休撫卹 支 出 Expenditures for Retirement & Compassionate Aid
93年	1,706,126,693	1,540,438,123	408,774,303	298,817,201	234,496,332	303,224,351	123,329,095	
94年	1,834,032,931	1,544,242,824	398,885,400	296,844,540	238,417,170	309,769,309	127,821,915	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	321,441,250	134,749,591	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	322,551,161	134,633,653	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	311,113,806	135,253,857	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	340,233,770	135,192,420	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	334,607,167	135,555,325	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	349,834,928	137,278,865	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	435,287,223	138,774,245	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	453,402,918	133,782,521	
102年12月	183,289,713	126,343,306	38,841,779	34,280,189	24,754,795	21,744,531	327,944	
103年 1月 ①	312,979,557	311,073,753	64,480,820	36,461,499	31,386,679	93,140,341	53,811,897	
	<i>16,378,239</i>	<i>61,314,685</i>	<i>15,721,012</i>	<i>11,350,094</i>	<i>21,166,894</i>	<i>12,571,894</i>	<i>126,742</i>	
2月 ①	108,703,288	107,105,620	25,667,684	24,234,613	10,940,722	15,737,349	11,743,068	
	<i>-13,512</i>	<i>-18</i>	<i>559,345</i>	<i>800,754</i>	<i>1,055,929</i>	<i>3,613,155</i>	<i>675,962</i>	
3月 ①	134,374,816	131,596,547	36,485,817	26,823,673	12,809,694	26,514,519	3,066,056	
	<i>909,774</i>	<i>0</i>	<i>-</i>	<i>-</i>	<i>0</i>	<i>-</i>	<i>-</i>	
4月	116,249,028	111,660,726	30,012,419	24,251,734	21,489,960	23,016,269	2,712,498	
5月	123,473,231	112,017,903	29,686,125	23,305,273	17,918,074	28,636,179	2,603,036	
6月	251,989,033	184,565,295	39,331,148	33,678,645	23,492,968	34,865,642	46,550,143	
7月	199,329,193	196,306,495	30,718,595	37,167,144	17,948,191	75,966,763	10,763,160	
8月	113,700,575	105,257,351	18,741,364	25,869,463	18,029,701	23,679,891	-726,083	
9月	173,461,220	151,302,322	59,753,904	33,206,398	16,899,503	22,934,044	762,944	
10月	110,397,731	100,124,104	26,890,645	21,260,124	16,338,617	22,826,447	1,980,666	
11月	113,789,147	104,673,200	28,239,417	21,561,248	18,582,580	20,582,161	700,576	
12月	211,901,729	156,081,135	55,680,068	36,035,463	33,964,679	21,093,396	611,056	
本年度累計 ②	1,970,348,549	1,771,764,452	445,688,007	343,855,277	239,801,368	408,993,001	134,579,016	
較上年 同 月	增減值 增減率	28,612,016 15.6	29,737,828 23.5	16,838,289 43.4	1,755,275 5.1	9,209,883 37.2	-651,135 -3.0	283,112 86.3
較上年 同 期	增減值 增減率 ②	233,763 0.0	1,279,597 0.1	2,585,829 0.6	4,700,395 1.4	20,734,750 9.5	-28,224,868 -6.5	1,599,199 1.2
當年度 預算數	金 額 達成率	- -	1,916,227,714 92.5	482,913,806 92.3	369,044,520 93.2	269,622,508 88.9	440,439,517 92.9	138,052,369 97.5

附 註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

②不包括上年度結束整理收支。

③自88年度起僅包括一般補助支出。

④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury - by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出	Period
債務支出	補助支出	調整待遇 支出	其他				
Expenditures for Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget	
127,055,046	40,677,115	-	4,064,681	41,036,334	67,872,115	56,780,121	2004
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719	2005
125,200,177	37,597,947	-	4,264,706	23,250,750	83,852,925	66,358,206	2006
123,996,767	37,022,567	-	5,061,475	31,440,932	114,701,157	7,442,073	2007
117,434,882	82,338,871	-	5,133,826	26,967,852	152,780,976	66,169,426	2008
116,752,240	89,059,353	-	3,263,294	40,038,087	263,717,817	67,004,769	2009
109,805,363	79,779,814	-	3,726,947	42,761,850	215,815,510	66,876,079	2010
111,753,010	90,003,019	4,262,185	5,168,409	46,110,289	143,888,216	66,779,375	2011
114,520,124	86,712,863	-	4,553,053	29,251,385	125,442,910	95,966,712	2012
117,435,662	70,843,043	-	4,357,672	25,904,876	51,775,114	77,909,774	2013
2,670,774	1,736,240	-	1,987,054	4,512,289	3,667,130	48,766,987	Dec. 2013
16,602,328	15,148,691	-	41,497	1,367,681	538,123	-	① Jan. 2014
<i>-675,898</i>	<i>355,293</i>	-	<i>698,653</i>	<i>1,673,611</i>	<i>2,156,929</i>	<i>-48,766,987</i>	
18,286,725	-	-	495,459	1,065,517	532,151	-	① Feb.
-	-	-	<i>-6,705,164</i>	<i>-13,494</i>	-	-	
19,517,596	5,987,166	-	392,025	1,810,773	967,496	-	① Mar.
-	-	-	-	-	-	<i>909,774</i>	
650,816	9,254,740	-	272,290	2,713,485	1,874,817	-	Apr.
4,076,813	5,538,723	-	253,681	3,065,136	6,690,192	1,700,000	May
943,067	5,555,314	-	148,368	2,341,197	636,441	64,446,100	June
8,449,576	15,155,559	-	137,508	2,148,408	874,290	-	July
15,429,984	3,791,325	-	441,707	1,973,200	6,470,024	-	Aug.
15,708,252	1,703,978	-	333,299	1,490,001	668,898	20,000,000	Sept.
4,847,829	5,017,845	-	961,931	979,514	3,747,913	5,546,200	Oct.
9,610,433	3,781,159	-	1,615,627	879,496	1,558,751	6,677,700	Nov.
1,884,455	1,722,544	-	5,089,473	2,674,309	3,336,231	49,810,054	Dec.
116,007,875	72,657,045	-	10,182,865	22,508,716	27,895,326	148,180,054	② Cumulation Jan. to Date
-786,319	-13,696	-	3,102,419	-1,837,981	-330,899	1,043,067	Growth Value
-29.4	-0.8	-	156.1	-40.7	-9.0	2.1	Growth Rate
-2,103,685	2,169,295	-	-181,318	-1,736,042	-21,722,859	22,413,067	Growth Value
-1.8	3.1	-	-1.7	-7.2	-43.8	17.8	Growth Rate
							②
127,537,620	75,324,767	-	13,292,607	-	-	-	Value
91.0	96.5	-	76.6	-	-	-	% of Yearly Budget
							Current FY Budget

Note : ①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

②Figures of the budget of last FY adjustment are excluded.

③Figures are those of general aids not elsewhere classified since FY 1999.

④Extra-budget expenditures include the expenditures of financing(Debt Repayment).