

表2-8. 各級公庫支出(累計)—按庫別及政事別分

104年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	462,905,703	396,929,120	54,657,331	91,289,533	26,307,114	192,607,539
國庫	271,508,839	265,865,344	37,449,092	24,267,496	21,531,977	151,968,108
新北市庫	19,267,243	19,243,276	2,644,906	8,597,303	1,041,259	6,879,698
臺北市庫	15,300,751	19,418,038	2,316,416	11,412,214	1,972,135	3,675,065
桃園市庫	17,219,136	11,857,053	1,048,558	7,941,461	76,358	2,751,606
臺中市庫	41,175,192	13,711,677	2,120,053	4,875,518	374,767	5,872,806
臺南市庫	11,261,958	7,739,134	1,405,001	4,651,356	194,722	1,480,475
高雄市庫	13,183,843	12,885,182	2,148,524	7,257,195	395,681	3,042,214
臺灣省各縣(市)庫	69,768,999	42,634,672	3,808,680	22,142,778	436,781	15,515,598
宜蘭縣	2,298,200	2,275,720	322,891	852,105	46,556	1,053,670
桃園縣	-	-	-	-	-	-
新竹縣	11,973,797	2,951,365	140,028	1,647,018	9,249	1,112,524
苗栗縣	8,991,423	3,844,742	204,796	1,668,553	23,845	1,766,016
彰化縣	8,217,876	5,945,752	581,613	3,693,234	38,094	1,579,879
南投縣	3,622,204	3,416,760	228,424	2,351,553	13,156	820,061
雲林縣	3,045,648	1,873,137	232,570	612,674	17,264	918,562
嘉義縣	4,087,347	3,462,347	204,344	2,248,225	42,114	873,855
屏東縣	8,609,496	8,607,202	451,091	4,139,008	51,881	3,857,735
臺東縣	1,931,987	1,922,013	275,259	1,327,949	20,053	297,619
花蓮縣	2,060,262	1,555,733	162,228	592,371	14,545	776,536
澎湖縣	815,125	805,414	137,884	290,225	13,183	359,815
基隆市	2,327,882	1,789,295	339,861	566,722	102,430	755,172
新竹市	10,534,259	2,931,700	278,996	1,735,446	25,317	793,836
嘉義市	1,253,493	1,253,493	248,696	417,695	19,094	550,318
臺灣省各鄉(鎮、市、區)庫	4,219,742	3,574,745	1,716,102	144,213	283,436	1,421,969
宜蘭縣	311,125	242,124	78,917	22,164	24,396	116,343
桃園縣	-	-	-	-	-	-
新竹縣	316,198	279,091	140,631	10,443	5,329	121,736
苗栗縣	361,515	291,367	143,856	6,961	7,304	132,697
彰化縣	783,954	708,221	298,608	38,203	93,467	276,397
南投縣	264,211	240,054	103,385	2,301	30,751	103,215
雲林縣	385,421	368,658	184,898	18,130	21,170	143,737
嘉義縣	349,722	245,493	105,031	8,596	14,107	117,247
屏東縣	786,952	660,243	371,110	14,788	55,045	216,884
臺東縣	209,172	191,898	110,120	6,062	14,528	60,663
花蓮縣	235,502	224,734	111,446	10,163	15,095	87,501
澎湖縣	142,275	60,013	27,924	4,053	1,590	26,017
新北市	13,123	12,882	8,573	107	558	3,644
桃園市	34,026	23,432	14,574	1,293	15	7,550
臺中市	14,518	14,518	9,164	410	-	4,806
高雄市	12,028	12,018	7,865	540	80	3,532

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative) - by Treasury & Administrative Affair

Jan. 2015

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
債務支出※	補助協助 支出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
15,851,377	15,462,741	753,486	863,884	1,710,985	63,401,714	Grand Total
15,124,696	15,456,493	67,482	192,669	1,450,826	4,000,000	National Treasury
27	-	80,083	-217	-	24,184	New Taipei City Treasury
-	-	42,209	103,196	260,071	-4,480,554	Taipei City Treasury
31,837	-	7,233	-	-	5,362,084	Taoyuan City Treasury
194,049	-	274,485	-	-	27,463,516	Taichung City Treasury
3,186	-	4,395	232,404	-	3,290,421	Tainan City Treasury
30,000	-	11,568	11,898	87	286,676	Kaohsiung City Treasury
466,768	6,248	257,820	35,241	-	27,099,085	County & City Treasuries
-	-	498	14,813	-	7,666	Yilan County
-	-	-	-	-	-	Taoyuan County
42,503	-	43	5,600	-	9,016,832	Hsinchu County
180,290	-	1,241	-	-	5,146,681	Miaoli County
33,260	-	19,673	2,623	-	2,269,501	Changhua County
-	3,371	195	-	-	205,444	Nantou County
90,308	-	1,760	-	-	1,172,511	Yunlin County
11,499	-	82,310	-	-	625,000	Chiayi County
-	-	107,487	2,066	-	228	Pingtung County
719	-	414	-	-	9,974	Taitung County
9,531	-	523	-	-	504,528	Hualien County
-	2,877	1,431	2,204	-	7,507	Penghu County
18,185	-	6,923	-	-	538,587	Keelung City
80,473	-	17,632	7,935	-	7,594,624	Hsinchu City
-	-	17,689	-	-	-	Chiayi City
814	-	8,212	288,694	-	356,302	Township Treasuries
-	-	304	1,806	-	67,195	Yilan County
-	-	-	-	-	-	Taoyuan County
-	-	952	-	-	37,107	Hsinchu County
22	-	528	46,755	-	23,393	Miaoli County
408	-	1,138	51,049	-	24,684	Changhua County
127	-	275	4,044	-	20,113	Nantou County
-	-	723	13,530	-	3,233	Yunlin County
5	-	507	21,403	-	82,826	Chiayi County
71	-	2,346	73,125	-	53,584	Pingtung County
40	-	486	6,706	-	10,567	Taitung County
-	-	529	4,476	-	6,291	Hualien County
141	-	288	55,175	-	27,087	Penghu County
-	-	-	-	-	241	New Taipei City
-	-	-	10,624	-	-30	Taoyuan City
-	-	137	-	-	-	Taichung City
-	-	-	-	-	10	Kaohsiung City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

Please refer to introductory notes 4.