表2-6. 各級公庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計	本年度總預算支出				
		合計	一般政務及國防支出	教育科學文化支出	經濟發展支出	社會安全支出
	Grand Total	Total	Expenditures for General Administration and National Defense	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Social Security
93年	**2,657,826,473**	**2,273,185,314**	**569,770,137**	**548,450,936**	**345,688,945**	**612,406,169**
94年	**2,767,719,925**	**2,286,642,793**	**565,957,566**	**547,616,344**	**338,387,303**	**635,879,572**
95年	**2,589,829,496**	**2,217,395,236**	**561,429,462**	**546,277,304**	**264,033,832**	**655,613,176**
96年	**2,654,937,221**	**2,263,394,395**	**584,773,978**	**561,591,141**	**261,870,141**	**663,425,988**
97年	**2,867,049,701**	**2,353,869,426**	**597,114,172**	**573,675,967**	**286,420,376**	**665,529,077**
98年	**3,190,233,910**	**2,536,930,487**	**620,514,567**	**608,160,834**	**362,348,024**	**712,461,286**
99年	**3,108,742,474**	**2,490,810,477**	**624,066,323**	**637,309,302**	**297,799,199**	**719,182,476**
100年	**3,182,962,816**	**2,636,976,101**	**639,952,561**	**665,648,483**	**306,818,092**	**795,463,766**
101年	**3,363,469,489**	**2,812,258,303**	**671,309,494**	**680,210,496**	**346,324,244**	**888,338,143**
102年	**3,219,806,228**	**2,771,384,043**	**655,484,568**	**681,710,045**	**353,082,529**	**867,685,906**
103年 2月 ①	167,153,419	152,537,579	36,156,541	43,039,130	15,678,152	37,937,172
	-13,512	*-18*	*559,345*	*800,754*	*1,055,929*	*4,289,117*
3月 ①	229,888,183	200,008,795	49,722,912	48,540,029	23,340,829	50,660,232
	909,774	*0*	—	—	*0*	—
4月	211,197,705	184,537,983	45,970,712	52,381,195	29,767,377	45,018,316
5月	215,444,978	179,213,694	45,015,011	44,792,122	25,296,443	53,253,201
6月	368,063,749	275,026,376	53,078,221	61,523,142	39,029,500	112,096,927
7月	304,449,157	290,391,166	45,585,331	75,117,410	24,832,372	119,914,872
8月	208,144,858	170,521,422	33,213,936	48,922,895	26,459,170	41,424,441
9月	274,152,388	224,475,115	74,159,972	61,957,713	24,702,593	44,968,668
10月	234,329,660	168,285,204	41,898,282	47,878,885	24,743,214	41,218,627
11月	191,466,619	162,168,258	42,858,937	38,029,695	29,760,506	35,419,851
12月	352,062,413	245,740,485	75,131,638	51,973,786	57,265,381	48,818,104
104年 1月 ①	462,905,703	396,929,120	54,657,331	91,289,533	26,307,114	192,607,539
	-21,658,389	*62,388,761*	*16,282,210*	*14,820,025*	*11,459,993*	*19,621,714*
2月 ①	230,607,334	220,836,064	76,985,113	53,547,153	19,460,735	47,763,873
	-15	*-15*	*635,252*	*241,140*	*4,104,229*	*1,901,330*
本年度累計 ②	693,513,037	617,765,184	131,642,445	144,836,685	45,767,849	240,371,412
較上年同月 增減值	63,453,915	68,298,485	40,828,572	10,508,022	3,782,583	9,826,701
較上年同月 增減率 ②	38.0	44.8	112.9	24.4	24.1	25.9
較上年同期 增減值	-8,028,164	-8,253,479	-2,442,335	-9,391,596	-6,564,988	8,135,004
較上年同期 增減率 ②	-1.1	-1.3	-1.8	-6.1	-12.5	3.5
當年度預算數 金額	—	2,999,059,502	699,965,372	738,349,098	419,682,179	896,751,017
當年度預算數 達成率	—	20.6	18.8	19.6	10.9	26.8

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
②不包括上年度結束整理收支。
③請參閱編製說明4。

Table 2-6. Expenditures of General Treasury—by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出③	Period	
債務支出③	補助協助支出	調整待遇支出	其他					
Expenditures for Obligations	Aid and Assistance	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
139,113,145	**44,927,769**	**—**	**12,828,212**	**131,786,767**	**100,524,984**	**152,329,408**	**2004**	
132,684,173	**41,104,249**	**9,438,945**	**15,574,641**	**119,850,824**	**223,977,232**	**137,249,075**	**2005**	
138,453,666	**38,529,093**	**—**	**13,058,703**	**117,417,120**	**113,379,020**	**141,638,120**	**2006**	
139,380,171	**37,768,892**	**—**	**14,584,083**	**126,815,647**	**147,471,261**	**117,255,917**	**2007**	
134,433,381	**83,057,583**	**—**	**13,638,869**	**131,521,742**	**183,242,554**	**198,415,979**	**2008**	
129,223,296	**89,659,193**	**—**	**14,563,286**	**160,276,525**	**297,313,267**	**195,713,631**	**2009**	
119,249,869	**80,595,738**	**—**	**12,607,571**	**156,650,910**	**238,538,353**	**222,742,733**	**2010**	
120,298,319	**90,661,182**	**4,262,185**	**13,871,513**	**156,211,017**	**168,349,973**	**221,425,724**	**2011**	
124,184,451	**87,281,002**	**—**	**14,610,473**	**130,374,145**	**143,108,447**	**277,728,594**	**2012**	
127,804,690	**71,361,582**	**—**	**14,254,723**	**112,301,076**	**64,581,122**	**271,539,987**	**2013**	
18,702,052	14,538	—	1,009,994	8,084,239	1,042,043	5,489,558	①	Feb. 2014
—	—	—	*-6,705,164*	*-13,494*	—	—		
20,551,082	6,036,200	—	1,157,511	10,901,585	2,043,956	16,933,847	①	Mar.
—	—	—	—	—	—	*909,774*		
1,227,852	9,306,872	—	865,658	11,491,602	3,597,831	11,570,290		Apr.
4,750,793	5,568,937	—	537,187	15,314,365	6,993,926	13,922,992		May
3,174,687	5,669,959	—	453,940	8,731,930	1,312,636	82,992,807		June
9,308,645	15,183,129	—	449,407	8,239,797	2,121,684	3,696,511		July
15,782,823	3,813,242	—	904,914	7,759,055	7,214,058	22,650,323		Aug.
15,961,260	1,791,098	—	933,810	8,042,653	1,470,727	40,163,893		Sept.
5,228,213	5,053,223	—	2,264,759	10,431,952	4,301,749	51,310,755		Oct.
9,807,119	3,807,096	—	2,485,054	6,938,849	2,666,250	19,693,263		Nov.
3,636,345	1,782,078	—	7,133,154	16,443,253	5,080,236	84,798,439		Dec.
15,851,377	15,462,741	—	753,486	863,884	1,710,985	63,401,714	①	Jan. 2015
-890,958	*455,025*	—	*640,752*	*3,522,391*	*1,718,629*	*-89,288,170*		
21,168,033	1,272,592	—	638,566	8,598,543	992,314	180,414	①	Feb.
—	—	—	*-6,881,966*	—	—	—		
37,019,410	16,735,333	—	1,392,051	9,462,428	2,703,299	63,582,127	② Cumulation Jan. to Date	
2,465,981	1,258,054	—	-371,429	514,304	-49,729	-5,309,145	Growth Value	VS. Same Month Last Year
13.2	8,653.8	—	-36.8	6.4	-4.8	-96.7	Growth Rate ②	
1,026,039	1,539,353	—	-554,955	-4,314,589	146,095	4,393,809	Growth Value	VS. Same Cumulation Jan. to Date
2.9	10.1	—	-28.5	-31.3	5.7	7.4	Growth Rate ②	
138,869,967	68,332,773	—	37,109,096	—	—	—	Value	Current FY Budget
26.7	24.5	—	3.8	—	—	—	% of Yearly Budget	

Note：①Figures without parentheses are those of the budget of current FY; figrues in parentheses are those of the budget of last FY.
②Figures of the budget of last FY adjustment are excluded.
③Please refer to introductory notes 4.