表2-10. 國庫支出－按政事別分

單位：新臺幣千元

年度（月）別	總計	本年度總預算支出					
		合計	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會安全支出 Social Security	退休撫卹支出 Expenditures for Retirement & Compassionate Aid
	Grand Total	Total					
93年	**1,706,126,693**	**1,540,438,123**	**408,774,303**	**298,817,201**	**234,496,332**	**303,224,351**	**123,329,095**
94年	**1,834,032,931**	**1,544,242,824**	**398,885,400**	**296,844,540**	**238,417,170**	**309,769,309**	**127,821,915**
95年	**1,671,590,060**	**1,498,128,179**	**392,312,213**	**295,071,524**	**187,490,770**	**321,441,250**	**134,749,591**
96年	**1,679,739,741**	**1,526,155,579**	**416,175,589**	**301,857,308**	**184,857,060**	**322,551,161**	**134,633,653**
97年	**1,820,480,998**	**1,574,562,744**	**423,268,913**	**305,149,883**	**194,868,706**	**311,113,806**	**135,253,857**
98年	**2,053,491,509**	**1,682,730,836**	**443,279,618**	**322,295,954**	**232,654,187**	**340,233,770**	**135,192,420**
99年	**1,947,918,244**	**1,622,464,805**	**437,427,169**	**337,971,961**	**183,591,058**	**334,607,167**	**135,555,325**
100年	**1,963,502,092**	**1,706,724,212**	**453,258,846**	**350,705,777**	**204,459,172**	**349,834,928**	**137,278,865**
101年	**2,107,830,215**	**1,857,169,209**	**473,177,735**	**353,372,976**	**250,770,990**	**435,287,223**	**138,774,245**
102年	**1,987,389,287**	**1,831,799,522**	**459,382,534**	**351,305,730**	**241,289,441**	**453,402,918**	**133,782,521**
103年 2月 ①	108,703,288	107,105,620	25,667,684	24,234,613	10,940,722	15,737,349	11,743,068
	-13,512	*-18*	*559,345*	*800,754*	*1,055,929*	*3,613,155*	*675,962*
3月 ①	134,374,816	131,596,547	36,485,817	26,823,673	12,809,694	26,514,519	3,066,056
	909,774	*0*	—	—	*0*	—	—
4月	116,249,028	111,660,726	30,012,419	24,251,734	21,489,960	23,016,269	2,712,498
5月	123,473,231	112,017,903	29,686,125	23,305,273	17,918,074	28,636,179	2,603,036
6月	251,989,033	184,565,295	39,331,148	33,678,645	23,492,968	34,865,642	46,550,143
7月	199,329,193	196,306,495	30,718,595	37,167,144	17,948,191	75,966,763	10,763,160
8月	113,700,575	105,257,351	18,741,364	25,869,463	18,029,701	23,679,891	-726,083
9月	173,461,220	151,302,322	59,753,904	33,206,398	16,899,503	22,934,044	762,944
10月	110,397,731	100,124,104	26,890,645	21,260,124	16,338,617	22,826,447	1,980,666
11月	113,789,147	104,673,200	28,239,417	21,561,248	18,582,580	20,582,161	700,576
12月	211,901,729	156,081,135	55,680,068	36,035,463	33,964,679	21,093,396	611,056
104年 1月 ①	271,508,839	265,865,344	37,449,092	24,267,496	21,531,977	98,596,100	53,372,008
	-22,073,887	*57,131,787*	*15,231,816*	*14,441,983*	*10,626,562*	*16,768,036*	*53,147*
2月 ①	147,270,586	145,161,880	49,649,106	26,810,479	14,145,377	20,912,850	11,355,138
	-15	*-15*	*635,252*	*241,140*	*4,104,229*	*1,869,999*	*31,331*
本年度累計 ②	418,779,425	411,027,223	87,098,198	51,077,975	35,677,354	119,508,951	64,727,145
較上年同月 增減值	38,567,298	38,056,260	23,981,422	2,575,866	3,204,654	5,175,502	-387,930
較上年同月 增減率 ②	35.5	35.5	93.4	10.6	29.3	32.9	-3.3
較上年同期 增減值	-2,903,419	-7,152,149	-3,050,306	-9,618,136	-6,650,048	10,631,261	-827,819
較上年同期 增減率 ②	-0.7	-1.7	-3.4	-15.8	-15.7	9.8	-1.3
當年度預算數 金額	—	1,934,636,035	485,377,065	382,857,340	259,787,381	457,716,262	141,607,313
當年度預算數 達成率	—	21.2	17.9	13.3	13.7	26.1	45.7

附　註：①本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。
②不包括上年度結束整理收支。
③自88年度起僅包括一般補助支出。
④預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury—by Administrative Affair

Unit：NT$ 1,000

Current FY Budget				以前年度總預算支出	特別預算支出	預算外支出④	Period	
債務支出	補助支出③	調整待遇支出	其他					
Expenditures for Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget		
127,055,046	**40,677,115**	**—**	**4,064,681**	**41,036,334**	**67,872,115**	**56,780,121**	**2004**	
117,869,748	**39,461,202**	**9,438,945**	**5,734,595**	**24,959,426**	**193,846,962**	**70,983,719**	**2005**	
125,200,177	**37,597,947**	**—**	**4,264,706**	**23,250,750**	**83,852,925**	**66,358,206**	**2006**	
123,996,767	**37,022,567**	**—**	**5,061,475**	**31,440,932**	**114,701,157**	**7,442,073**	**2007**	
117,434,882	**82,338,871**	**—**	**5,133,826**	**26,967,852**	**152,780,976**	**66,169,426**	**2008**	
116,752,240	**89,059,353**	**—**	**3,263,294**	**40,038,087**	**263,717,817**	**67,004,769**	**2009**	
109,805,363	**79,779,814**	**—**	**3,726,947**	**42,761,850**	**215,815,510**	**66,876,079**	**2010**	
111,753,010	**90,003,019**	**4,262,185**	**5,168,409**	**46,110,289**	**143,888,216**	**66,779,375**	**2011**	
114,520,124	**86,712,863**	**—**	**4,553,053**	**29,251,385**	**125,442,910**	**95,966,712**	**2012**	
117,435,662	**70,843,043**	**—**	**4,357,672**	**25,904,876**	**51,775,114**	**77,909,774**	**2013**	
18,286,725	—	—	495,459	1,065,517	532,151	—	①	Feb. 2014
—	—	—	*-6,705,164*	*-13,494*	—	—		
19,517,596	5,987,166	—	392,025	1,810,773	967,496	—	①	Mar.
—	—	—	—	—	—	*909,774*		
650,816	9,254,740	—	272,290	2,713,485	1,874,817	—		Apr.
4,076,813	5,538,723	—	253,681	3,065,136	6,690,192	1,700,000		May
943,067	5,555,314	—	148,368	2,341,197	636,441	64,446,100		June
8,449,576	15,155,559	—	137,508	2,148,408	874,290	—		July
15,429,984	3,791,325	—	441,707	1,973,200	6,470,024	—		Aug.
15,708,252	1,703,978	—	333,299	1,490,001	668,898	20,000,000		Sept.
4,847,829	5,017,845	—	961,931	979,514	3,747,913	5,546,200		Oct.
9,610,433	3,781,159	—	1,615,627	879,496	1,558,751	6,677,700		Nov.
1,884,455	1,722,544	—	5,089,473	2,674,309	3,336,231	49,810,054		Dec.
15,124,696	15,456,493	—	67,482	192,669	1,450,826	4,000,000	①	Jan. 2015
-890,958	*455,025*	—	*446,176*	*3,255,074*	*1,719,306*	*-84,180,054*		
20,830,026	1,235,399	—	223,505	1,663,850	444,856	—	①	Feb.
—	—	—	*-6,881,966*	—	—	—		
35,954,722	16,691,892	—	290,987	1,856,519	1,895,683	4,000,000	②	Cumulation Jan. to Date
2,543,301	1,235,399	—	-271,954	598,333	-87,294	—	Growth Value	VS. Same Month Last Year
13.9	—	—	-54.9	56.2	-16.4	—	Growth Rate ②	
1,065,668	1,543,201	—	-245,970	-576,679	825,409	4,000,000	Growth Value	VS. Same Cumulation Jan. to Date
3.1	10.2	—	-45.8	-23.7	77.1	—	Growth Rate ②	
126,753,380	67,402,171	—	13,135,123	—	—	—	Value	Current FY Budget
28.4	24.8	—	2.2	—	—	—	% of Yearly Budget	

Note：①Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.
②Figures of the budget of last FY adjustment are excluded.
③Figures are those of general aids not elsewhere classified since FY 1999.
④Extra-budget expenditures include the expenditures of financing(Debt Repayment).