

表2-5. 各級公庫收入(累計)—按庫別及來源別分

104年 1 - 3月

單位：新臺幣千元

公庫別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅課收入 Revenues from Taxes	工程受益費 收 入 Project Beneficiary Surtax Revenues
總 計	1,321,587,924	506,123,910	332,452,730	3,798
國 庫	941,113,059	321,118,551	238,030,431	-
新北市庫	35,041,781	23,237,991	14,093,153	3,789
臺北市庫	33,943,467	26,661,863	17,419,833	-
桃園市庫	44,565,366	13,716,685	8,722,882	3
臺中市庫	63,028,930	18,555,274	10,371,496	-
臺南市庫	22,315,682	15,820,571	5,890,432	-
高雄市庫	34,818,621	14,583,523	8,668,769	-
臺灣省各縣(市)庫	149,950,238	62,592,962	22,615,063	-
宜蘭縣	23,966,428	4,589,869	1,504,289	-
桃園縣	-19,894,618	-	-	-
新竹縣	34,261,713	3,849,952	1,347,493	-
苗栗縣	13,309,415	6,669,168	2,312,561	-
彰化縣	25,351,584	7,897,272	3,593,719	-
南投縣	7,780,094	4,862,796	1,462,160	-
雲林縣	14,540,451	5,497,529	1,880,975	-
嘉義縣	7,476,218	4,570,998	1,464,435	-
屏東縣	13,788,824	6,978,991	2,510,451	-
臺東縣	3,018,165	3,195,749	1,257,156	-
花蓮縣	4,627,699	3,960,563	1,173,547	-
澎湖縣	2,156,187	1,704,045	476,548	-
基隆市	4,115,664	3,015,864	1,100,874	-
新竹市	12,374,845	3,508,265	1,774,642	-
嘉義市	3,077,571	2,291,902	756,212	-
臺灣省各鄉(鎮、市、區)庫	-3,189,221	9,836,489	6,640,671	6
宜蘭縣	944,010	795,046	518,956	-
桃園縣	-15,657,126	-	-	-
新竹縣	971,864	762,212	605,239	-
苗栗縣	1,060,474	967,903	719,306	-
彰化縣	1,582,673	1,515,796	1,034,265	6
南投縣	1,087,169	571,719	441,323	-
雲林縣	1,121,028	910,163	589,712	-
嘉義縣	1,148,434	764,359	610,171	-
屏東縣	1,960,851	1,333,522	897,062	-
臺東縣	890,025	781,333	539,539	-
花蓮縣	967,955	784,793	479,227	-
澎湖縣	350,543	279,850	205,870	-
新北市	97,279	93,235	-	-
桃園市	10,423	3,208	-	-
臺中市	109,853	109,703	-	-
高雄市	165,323	163,648	-	-

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source

Jan. - Mar. 2015

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收 入  Revenues from Fines & Indemnities	規費收入  Fees	信託管理收入  Revenues from Trust Management	財產收入  Revenues from Public Properties	
<b>7,495,748</b>	<b>13,908,633</b>	<b>131</b>	<b>8,270,394</b>	<b>Grand Total</b>
<b>5,404,964</b>	<b>8,466,550</b>	-	<b>4,976,023</b>	<b>National Treasury</b>
<b>286,494</b>	<b>577,725</b>	-	<b>412,646</b>	<b>New Taipei City Treasury</b>
<b>453,950</b>	<b>1,520,817</b>	-	<b>1,414,245</b>	<b>Taipei City Treasury</b>
<b>149,496</b>	<b>317,703</b>	-	<b>153,264</b>	<b>Taoyuan City Treasury</b>
<b>329,916</b>	<b>444,383</b>	-	<b>295,900</b>	<b>Taichung City Treasury</b>
<b>80,050</b>	<b>399,140</b>	-	<b>185,494</b>	<b>Tainan City Treasury</b>
<b>261,617</b>	<b>719,305</b>	-	<b>369,877</b>	<b>Kaohsiung City Treasury</b>
<b>517,977</b>	<b>886,201</b>	<b>131</b>	<b>300,837</b>	<b>County &amp; City Treasuries</b>
35,635	68,359	-	12,668	Yilan County
-	-	-	-	Taoyuan County
20,830	70,762	-	23,243	Hsinchu County
36,876	67,113	-	7,586	Miaoli County
85,807	73,075	131	47,774	Changhua County
56,765	38,958	-	24,635	Nantou County
54,990	124,636	-	4,418	Yunlin County
21,790	27,449	-	10,222	Chiayi County
38,959	64,575	-	40,628	Pingtung County
29,821	72,558	-	21,957	Taitung County
50,882	38,841	-	14,982	Hualien County
3,206	44,051	-	30,439	Penghu County
28,723	55,566	-	18,230	Keelung City
44,668	92,200	-	34,452	Hsinchu City
9,022	48,058	-	9,602	Chiayi City
<b>11,285</b>	<b>576,809</b>	-	<b>162,108</b>	<b>Township Treasuries</b>
754	133,343	-	25,263	Yilan County
-	-	-	-	Taoyuan County
806	36,623	-	26,788	Hsinchu County
1,775	54,435	-	8,879	Miaoli County
1,637	81,963	-	24,933	Changhua County
1,245	24,245	-	14,606	Nantou County
1,268	55,126	-	28,782	Yunlin County
302	27,109	-	5,925	Chiayi County
1,159	80,293	-	13,901	Pingtung County
517	52,847	-	3,146	Taitung County
1,763	19,400	-	6,541	Hualien County
17	9,229	-	2,797	Penghu County
-	2	-	-	New Taipei City
41	1,638	-	86	Taoyuan City
1	421	-	-	Taichung City
-	133	-	460	Kaohsiung City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

104年 1 - 3月

單位：新臺幣千元

公 庫 別	本 年 度 總 預 算 收 入      Current FY Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprise & Public Utilities	補 助 及 協助收入 Aid and Assistance Revenues	捐 獻 及 贈與收入 Revenues from Donations & Gifts	自 治 捐 收 入 Autonomy Tax
總 計	61,644,428	73,065,312	974,160	-
國 庫	60,091,985	-	350	-
新北市庫	-	7,398,927	80,810	-
臺北市庫	1,169,020	4,427,671	26,689	-
桃園市庫	-	3,941,173	60,848	-
臺中市庫	4,874	5,838,581	157,041	-
臺南市庫	1,414	9,085,053	4,398	-
高雄市庫	-	4,169,812	73,929	-
臺灣省各縣(市)庫	268,236	36,344,588	398,922	-
宜蘭縣	-	2,713,608	250	-
桃園縣	-	-	-	-
新竹縣	10,332	2,302,954	-	-
苗栗縣	200,000	3,962,053	50,283	-
彰化縣	11,450	4,051,960	3,135	-
南投縣	41,395	3,221,778	-	-
雲林縣	-	3,030,992	279,380	-
嘉義縣	4,935	3,023,071	-	-
屏東縣	-	4,293,494	-	-
臺東縣	-	1,780,996	18	-
花蓮縣	124	2,656,329	-	-
澎湖縣	-	992,197	1,300	-
基隆市	-	1,762,868	10,968	-
新竹市	-	1,121,574	53,574	-
嘉義市	-	1,430,714	14	-
臺灣省各鄉(鎮、市、區)庫	108,900	1,859,508	171,175	-
宜蘭縣	1,600	101,152	11,558	-
桃園縣	-	-	-	-
新竹縣	1,000	61,629	123	-
苗栗縣	20,000	82,095	14,670	-
彰化縣	57,000	258,537	10,525	-
南投縣	500	75,971	5,908	-
雲林縣	28,000	112,471	79,391	-
嘉義縣	-	98,551	15,717	-
屏東縣	-	258,683	27,343	-
臺東縣	-	168,709	118	-
花蓮縣	800	220,578	1,402	-
澎湖縣	-	58,682	31	-
新北市	-	93,196	-	-
桃園市	-	1,319	-	-
臺中市	-	109,273	-	-
高雄市	-	158,662	4,387	-

Table 2-5. Revenues of Local Treasury (Cumulative) - by Treasury &amp; Source (Cont.1 End)

Jan. - Mar. 2015

Unit : NT\$ 1,000

其 他	以前年度 總預算收入	特別預算收入	預算外收入※	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>8,308,575</b>	<b>68,267,067</b>	<b>3,519,668</b>	<b>743,677,280</b>	<b>Grand Total</b>
<b>4,148,248</b>	<b>46,054,557</b>	<b>2,778,549</b>	<b>571,161,402</b>	<b>National Treasury</b>
<b>384,446</b>	<b>2,860,690</b>	-	<b>8,943,100</b>	<b>New Taipei City Treasury</b>
<b>229,640</b>	<b>4,239,345</b>	<b>735,132</b>	<b>2,307,127</b>	<b>Taipei City Treasury</b>
<b>371,316</b>	<b>1,743,265</b>	-	<b>29,105,417</b>	<b>Taoyuan City Treasury</b>
<b>1,113,083</b>	<b>2,277,494</b>	-	<b>42,196,162</b>	<b>Taichung City Treasury</b>
<b>174,590</b>	<b>2,952,192</b>	-	<b>3,542,919</b>	<b>Tainan City Treasury</b>
<b>320,214</b>	<b>620,564</b>	<b>5,986</b>	<b>19,608,548</b>	<b>Kaohsiung City Treasury</b>
<b>1,261,008</b>	<b>5,837,806</b>	<b>1</b>	<b>81,519,469</b>	<b>County &amp; City Treasuries</b>
255,060	376,991	-	18,999,568	Yilan County
-	-	-	-19,894,618	Taoyuan County
74,338	832,572	-	29,579,189	Hsinchu County
32,695	304,862	-	6,335,385	Miaoli County
30,221	327,263	-	17,127,048	Changhua County
17,104	116,892	-	2,800,406	Nantou County
122,137	696,286	-	8,346,636	Yunlin County
19,096	1,098,319	1	1,806,900	Chiayi County
30,884	766,053	-	6,043,779	Pingtung County
33,242	216,092	-	-393,676	Taitung County
25,857	586,420	-	80,716	Hualien County
156,304	234,881	-	217,261	Penghu County
38,635	96,199	-	1,003,600	Keelung City
387,155	137,579	-	8,729,001	Hsinchu City
38,280	47,395	-	738,274	Chiayi City
<b>306,027</b>	<b>1,681,155</b>	-	<b>-14,706,864</b>	<b>Township Treasuries</b>
2,418	112,361	-	36,603	Yilan County
-	-	-	-15,657,126	Taoyuan County
30,004	93,728	-	115,924	Hsinchu County
66,742	93,227	-	-656	Miaoli County
46,930	120,084	-	-53,208	Changhua County
7,921	409,709	-	105,742	Nantou County
15,413	130,455	-	80,410	Yunlin County
6,583	165,128	-	218,948	Chiayi County
55,081	302,517	-	324,813	Pingtung County
16,457	75,016	-	33,676	Taitung County
55,082	153,554	-	29,608	Hualien County
3,223	26,270	-	44,423	Penghu County
37	-	-	4,044	New Taipei City
123	-894	-	8,109	Taoyuan City
8	-	-	150	Taichung City
5	-	-	1,676	Kaohsiung City