

表2-5. 各級公庫收入(累計)—按庫別及來源別分

104年 1 - 4月

單位：新臺幣千元

| 公庫別 | 總 計 Grand Total | 本 年 度 總 預 算 收 入 | | |
|----------------------|----------------------|--------------------|-----------------------------|--|
| | | 合 計 Total | 稅課收入 Revenues from Taxes | 工程受益費 收 入 Project Beneficiary Surtax Revenues |
| 總 計 | 1,547,918,907 | 696,415,491 | 439,564,658 | 3,949 |
| 國 庫 | 1,080,051,847 | 425,871,900 | 286,937,271 | — |
| 新北市庫 | 45,571,981 | 34,069,101 | 22,238,743 | 3,934 |
| 臺北市庫 | 48,264,208 | 36,175,086 | 25,156,847 | — |
| 桃園市庫 | 55,014,694 | 22,707,673 | 14,643,996 | 3 |
| 臺中市庫 | 68,745,195 | 27,398,084 | 17,322,820 | — |
| 臺南市庫 | 29,117,683 | 21,317,105 | 10,597,286 | — |
| 高雄市庫 | 45,103,016 | 25,540,206 | 15,617,883 | — |
| 臺灣省各縣(市)庫 | 175,481,431 | 90,239,708 | 38,238,849 | — |
| 宜蘭縣 | 25,653,389 | 6,324,858 | 2,474,022 | — |
| 桃園縣 | -19,894,618 | — | — | — |
| 新竹縣 | 35,875,430 | 5,568,391 | 2,531,859 | — |
| 苗栗縣 | 15,093,806 | 8,981,708 | 4,145,797 | — |
| 彰化縣 | 28,586,317 | 11,981,634 | 6,317,964 | — |
| 南投縣 | 9,041,268 | 6,886,666 | 2,389,885 | — |
| 雲林縣 | 16,249,855 | 7,884,744 | 3,321,806 | — |
| 嘉義縣 | 9,753,634 | 7,490,853 | 2,536,011 | — |
| 屏東縣 | 16,686,757 | 9,949,572 | 4,133,119 | — |
| 臺東縣 | 4,386,221 | 4,460,088 | 1,803,018 | — |
| 花蓮縣 | 6,281,744 | 5,520,016 | 1,968,894 | — |
| 澎湖縣 | 2,789,441 | 2,427,431 | 668,552 | — |
| 基隆市 | 7,924,774 | 4,454,348 | 1,806,258 | — |
| 新竹市 | 12,984,559 | 5,019,903 | 2,832,014 | — |
| 嘉義市 | 4,068,856 | 3,289,495 | 1,309,650 | — |
| 臺灣省各鄉(鎮、市、區)庫 | 568,853 | 13,096,626 | 8,810,963 | 13 |
| 宜蘭縣 | 1,212,893 | 1,034,597 | 698,239 | — |
| 桃園縣 | -15,657,126 | — | — | — |
| 新竹縣 | 1,296,799 | 1,009,003 | 789,737 | — |
| 苗栗縣 | 1,529,265 | 1,332,840 | 1,014,434 | — |
| 彰化縣 | 2,130,155 | 2,028,022 | 1,364,540 | 13 |
| 南投縣 | 1,400,954 | 826,624 | 653,236 | — |
| 雲林縣 | 1,351,160 | 1,155,943 | 773,818 | — |
| 嘉義縣 | 1,425,965 | 984,976 | 770,570 | — |
| 屏東縣 | 2,495,352 | 1,762,611 | 1,216,018 | — |
| 臺東縣 | 1,132,256 | 988,724 | 663,902 | — |
| 花蓮縣 | 1,267,031 | 1,076,967 | 619,090 | — |
| 澎湖縣 | 419,431 | 352,684 | 247,379 | — |
| 新北市 | 222,537 | 221,987 | — | — |
| 桃園市 | 29,291 | 15,801 | — | — |
| 臺中市 | 142,235 | 142,200 | — | — |
| 高雄市 | 170,654 | 163,648 | — | — |

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附 註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Apr. 2015

Unit : NT\$ 1,000

| Current FY Budget | | | | Treasury |
|--|------------------|---|--|-------------------------------------|
| 罰款及賠償 收 入 Revenues from Fines & Indemnities | 規費收入 Fees | 信託管理收入 Revenues from Trust Management | 財產收入 Revenues from Public Properties | |
| 10,371,733 | 19,114,607 | 131 | 26,049,835 | Grand Total |
| 7,037,225 | 11,418,325 | — | 21,340,430 | National Treasury |
| 479,977 | 836,580 | — | 471,535 | New Taipei City Treasury |
| 650,151 | 2,012,037 | — | 1,701,828 | Taipei City Treasury |
| 270,445 | 494,486 | — | 166,716 | Taoyuan City Treasury |
| 495,491 | 739,356 | — | 319,740 | Taichung City Treasury |
| 141,919 | 543,670 | — | 216,782 | Tainan City Treasury |
| 424,109 | 1,064,096 | — | 1,244,493 | Kaohsiung City Treasury |
| 853,264 | 1,214,410 | 131 | 379,315 | County & City Treasuries |
| 59,268 | 101,945 | — | 23,221 | Yilan County |
| — | — | — | — | Taoyuan County |
| 39,930 | 99,570 | — | 26,785 | Hsinchu County |
| 75,911 | 90,637 | — | 8,550 | Miaoli County |
| 141,310 | 102,211 | 131 | 60,430 | Changhua County |
| 81,247 | 57,401 | — | 25,694 | Nantou County |
| 87,320 | 142,338 | — | 4,674 | Yunlin County |
| 35,316 | 39,717 | — | 11,886 | Chiayi County |
| 69,650 | 94,767 | — | 67,578 | Pingtung County |
| 45,709 | 95,530 | — | 24,230 | Taitung County |
| 75,675 | 54,003 | — | 20,178 | Hualien County |
| 5,500 | 55,435 | — | 30,870 | Penghu County |
| 46,530 | 80,164 | — | 25,389 | Keelung City |
| 74,995 | 127,415 | — | 38,571 | Hsinchu City |
| 14,904 | 73,278 | — | 11,258 | Chiayi City |
| 19,153 | 791,647 | — | 208,996 | Township Treasuries |
| 1,164 | 174,398 | — | 28,415 | Yilan County |
| — | — | — | — | Taoyuan County |
| 1,086 | 46,437 | — | 28,213 | Hsinchu County |
| 2,599 | 73,114 | — | 13,920 | Miaoli County |
| 3,770 | 120,237 | — | 30,165 | Changhua County |
| 3,235 | 34,330 | — | 22,603 | Nantou County |
| 1,534 | 78,139 | — | 36,593 | Yunlin County |
| 357 | 36,619 | — | 7,665 | Chiayi County |
| 1,260 | 113,025 | — | 24,782 | Pingtung County |
| 1,608 | 68,922 | — | 3,706 | Taitung County |
| 2,277 | 26,986 | — | 7,889 | Hualien County |
| 143 | 16,619 | — | 4,338 | Penghu County |
| — | 2 | — | 114 | New Taipei City |
| 41 | 1,987 | — | 114 | Taoyuan City |
| 77 | 697 | — | — | Taichung City |
| — | 135 | — | 478 | Kaohsiung City |

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1完)

104年 1 - 4月

單位：新臺幣千元

| 公 庫 別 | 本 年 度 總 預 算 收 入 Current FY Budget | | | |
|---------------|--|---|---|---------------------------|
| | 營業盈餘及 事業收入 Revenues from Surplus of Public Enterprise & Public Utilities | 補 助 及 協助收入 Aid and Assistance Revenues | 捐 獻 及 贈與收入 Revenues from Donations & Gifts | 自 治 捐 收 入 Autonomy Tax |
| 總 計 | 95,603,256 | 91,660,605 | 1,246,421 | — |
| 國 庫 | 93,925,044 | — | 4,236 | — |
| 新北市庫 | — | 8,849,594 | 89,125 | — |
| 臺北市庫 | 1,276,665 | 5,101,662 | 26,699 | — |
| 桃園市庫 | — | 4,644,181 | 60,903 | — |
| 臺中市庫 | 4,874 | 7,221,988 | 158,344 | — |
| 臺南市庫 | 2,389 | 9,590,270 | 5,169 | — |
| 高雄市庫 | — | 6,668,468 | 84,328 | — |
| 臺灣省各縣(市)庫 | 262,384 | 47,253,354 | 431,056 | — |
| 宜蘭縣 | — | 3,333,600 | 305 | — |
| 桃園縣 | — | — | — | — |
| 新竹縣 | 3,849 | 2,780,216 | — | — |
| 苗栗縣 | 200,000 | 4,349,495 | 50,083 | — |
| 彰化縣 | 11,450 | 5,311,094 | 3,135 | — |
| 南投縣 | 41,943 | 4,258,678 | — | — |
| 雲林縣 | — | 3,894,484 | 279,380 | — |
| 嘉義縣 | 4,935 | 4,839,728 | — | — |
| 屏東縣 | — | 5,528,401 | 5,858 | — |
| 臺東縣 | — | 2,400,672 | 6,265 | — |
| 花蓮縣 | 208 | 3,373,552 | — | — |
| 澎湖縣 | — | 1,489,136 | 1,300 | — |
| 基隆市 | — | 2,406,061 | 31,104 | — |
| 新竹市 | — | 1,467,879 | 53,612 | — |
| 嘉義市 | — | 1,820,359 | 14 | — |
| 臺灣省各鄉(鎮、市、區)庫 | 131,900 | 2,331,088 | 386,562 | — |
| 宜蘭縣 | 8,600 | 107,321 | 12,659 | — |
| 桃園縣 | — | — | — | — |
| 新竹縣 | 1,000 | 95,336 | 10,087 | — |
| 苗栗縣 | 23,000 | 107,879 | 17,206 | — |
| 彰化縣 | 62,000 | 303,365 | 83,661 | — |
| 南投縣 | 500 | 94,614 | 6,094 | — |
| 雲林縣 | 28,000 | 131,912 | 79,433 | — |
| 嘉義縣 | 8,000 | 131,643 | 16,663 | — |
| 屏東縣 | — | 305,666 | 28,117 | — |
| 臺東縣 | — | 209,575 | 20,203 | — |
| 花蓮縣 | 800 | 236,052 | 100,904 | — |
| 澎湖縣 | — | 79,586 | 62 | — |
| 新北市 | — | 214,735 | 7,085 | — |
| 桃園市 | — | 13,394 | — | — |
| 臺中市 | — | 141,418 | — | — |
| 高雄市 | — | 158,591 | 4,387 | — |

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1 End)

Jan. - Apr. 2015

Unit : NT\$ 1,000

| 其他 | 以前年度 總預算收入 | 特別預算收入 | 預算外收入※ | Treasury |
|----------------|------------------------------|----------------|--------------------|-------------------------------------|
| Others | Budgets of Previous Years | Special Budget | Extra-budget | |
| 12,800,295 | 70,109,552 | 7,739,712 | 773,654,153 | Grand Total |
| 5,209,370 | 45,870,701 | 6,608,559 | 601,700,686 | National Treasury |
| 1,099,615 | 2,921,404 | — | 8,581,476 | New Taipei City Treasury |
| 249,198 | 4,221,116 | 1,030,240 | 6,837,765 | Taipei City Treasury |
| 2,426,942 | 2,012,044 | — | 30,294,977 | Taoyuan City Treasury |
| 1,135,472 | 2,466,642 | — | 38,880,469 | Taichung City Treasury |
| 219,619 | 3,098,677 | — | 4,701,900 | Tainan City Treasury |
| 436,829 | 876,639 | 18,563 | 18,667,608 | Kaohsiung City Treasury |
| 1,606,945 | 6,465,644 | 82,350 | 78,693,728 | County & City Treasuries |
| 332,498 | 395,673 | — | 18,932,857 | Yilan County |
| — | — | — | -19,894,618 | Taoyuan County |
| 86,182 | 875,847 | — | 29,431,192 | Hsinchu County |
| 61,234 | 414,330 | — | 5,697,768 | Miaoli County |
| 33,910 | 336,988 | — | 16,267,694 | Changhua County |
| 31,820 | 128,125 | — | 2,026,476 | Nantou County |
| 154,743 | 724,557 | — | 7,640,555 | Yunlin County |
| 23,261 | 1,123,920 | 82,350 | 1,056,511 | Chiayi County |
| 50,201 | 934,792 | — | 5,802,392 | Pingtung County |
| 84,665 | 344,698 | — | -418,566 | Taitung County |
| 27,506 | 613,875 | — | 147,854 | Hualien County |
| 176,638 | 301,144 | — | 60,866 | Penghu County |
| 58,842 | 106,464 | — | 3,363,962 | Keelung City |
| 425,417 | 111,241 | — | 7,853,415 | Hsinchu City |
| 60,031 | 53,991 | — | 725,370 | Chiayi City |
| 416,305 | 2,176,684 | — | -14,704,457 | Township Treasuries |
| 3,800 | 144,853 | — | 33,442 | Yilan County |
| — | — | — | -15,657,126 | Taoyuan County |
| 37,107 | 177,531 | — | 110,266 | Hsinchu County |
| 80,688 | 200,163 | — | -3,739 | Miaoli County |
| 60,270 | 128,742 | — | -26,609 | Changhua County |
| 12,011 | 459,390 | — | 114,941 | Nantou County |
| 26,514 | 140,551 | — | 54,667 | Yunlin County |
| 13,459 | 208,130 | — | 232,859 | Chiayi County |
| 73,743 | 393,822 | — | 338,919 | Pingtung County |
| 20,807 | 108,037 | — | 35,496 | Taitung County |
| 82,971 | 182,517 | — | 7,546 | Hualien County |
| 4,557 | 33,937 | — | 32,810 | Penghu County |
| 50 | — | — | 550 | New Taipei City |
| 265 | -988 | — | 14,478 | Taoyuan City |
| 8 | — | — | 35 | Taichung City |
| 56 | — | — | 7,007 | Kaohsiung City |