

表2-8. 各級公庫支出(累計)—按庫別及政事別分

104年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出				
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會 安全支出 Social Security
總計	1,138,778,886	1,011,344,702	244,480,726	249,013,536	92,937,050	334,388,508
國庫	685,537,180	670,087,672	170,460,262	106,449,168	64,983,811	242,313,640
新北市庫	53,746,886	54,810,215	11,267,577	19,865,399	7,695,610	15,433,308
臺北市庫	48,029,300	48,429,214	9,738,303	20,034,828	4,829,696	13,262,856
桃園市庫	32,336,310	26,591,310	4,860,288	14,755,705	1,076,199	5,679,012
臺中市庫	65,348,993	36,255,426	8,133,166	13,397,786	4,134,302	9,960,804
臺南市庫	28,883,738	21,246,853	5,029,660	10,507,860	1,192,397	4,382,992
高雄市庫	45,103,016	43,927,085	8,884,016	17,347,880	4,425,195	12,886,772
臺灣省各縣(市)庫	162,060,671	96,573,575	19,840,110	45,734,179	3,004,050	25,961,781
宜蘭縣	18,821,949	5,881,891	1,383,788	2,111,385	384,098	1,823,146
桃園縣	—	—	—	—	—	—
新竹縣	16,317,328	6,036,615	1,038,321	3,286,325	83,172	1,557,430
苗栗縣	15,093,806	7,561,272	1,211,903	3,840,889	138,226	2,110,574
彰化縣	18,631,338	13,038,839	2,625,343	7,252,526	193,422	2,718,055
南投縣	8,749,143	7,003,079	1,479,946	3,778,522	153,285	1,453,115
雲林縣	16,249,855	8,249,232	1,442,331	3,773,157	299,383	2,413,886
嘉義縣	10,818,348	6,897,305	1,391,761	3,596,498	206,666	1,499,436
屏東縣	16,686,757	13,922,278	2,237,324	6,420,284	191,865	4,878,668
臺東縣	5,315,069	4,695,410	1,249,529	2,306,940	95,093	1,012,460
花蓮縣	6,262,268	5,013,785	1,279,793	2,205,703	167,255	1,288,328
澎湖縣	2,701,206	2,556,166	777,884	715,400	293,112	739,534
基隆市	7,443,596	5,139,706	1,456,373	1,830,250	292,346	1,467,158
新竹市	15,087,999	6,984,128	1,206,106	3,144,306	395,710	2,083,996
嘉義市	3,882,011	3,593,869	1,059,708	1,471,994	110,419	915,995
臺灣省各鄉(鎮、市、區)庫	17,732,792	13,423,352	6,267,344	920,733	1,595,789	4,507,345
宜蘭縣	1,336,783	1,022,792	378,127	122,989	150,632	360,240
桃園縣	—	—	—	—	—	—
新竹縣	1,475,170	976,825	447,147	63,436	80,941	375,485
苗栗縣	1,606,603	1,164,153	586,488	52,684	93,833	419,136
彰化縣	2,701,951	2,532,577	944,964	207,105	397,674	955,184
南投縣	1,603,427	920,378	490,263	20,870	71,353	329,798
雲林縣	1,822,221	1,534,694	670,849	147,842	216,245	488,490
嘉義縣	1,513,623	1,046,435	523,434	60,946	116,696	333,658
屏東縣	2,773,361	2,055,381	1,127,997	85,246	195,875	626,977
臺東縣	976,820	746,757	395,653	36,501	110,903	197,247
花蓮縣	1,146,069	852,976	397,522	74,918	115,935	256,746
澎湖縣	456,771	307,324	144,480	31,373	25,884	102,317
新北市	55,484	54,848	31,307	669	5,925	16,472
桃園市	121,256	71,845	38,754	8,098	2,959	19,331
臺中市	49,289	46,967	33,773	1,664	1,163	10,044
高雄市	93,962	89,399	56,584	6,391	9,772	16,220

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)—by Treasury & Administrative Affair

Jan. - Apr. 2015

Unit : NT\$ 1,000

Current FY Budget			以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
債務支出※	補助協助 支 出	其 他				
Expenditures for Obligations	Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
58,241,195	28,785,004	3,498,685	32,687,943	5,381,461	89,364,780	Grand Total
56,177,847	28,617,821	1,085,124	7,107,485	4,342,022	4,000,000	National Treasury
204,389	—	343,934	1,423,560	—	-2,486,889	New Taipei City Treasury
300,000	—	263,532	1,830,080	839,155	-3,069,148	Taipei City Treasury
32,566	—	187,540	1,662,870	—	4,082,130	Taoyuan City Treasury
242,153	—	387,215	1,686,561	—	27,407,007	Taichung City Treasury
22,346	—	111,598	2,136,602	—	5,500,283	Tainan City Treasury
213,800	—	169,422	924,141	15,564	236,226	Kaohsiung City Treasury
1,045,000	166,588	821,868	12,433,948	184,720	52,868,427	County & City Treasuries
118,602	11,250	49,622	346,723	—	12,593,335	Yilan County
—	—	—	—	—	—	Taoyuan County
68,233	—	3,134	1,034,169	—	9,246,544	Hsinchu County
228,265	—	31,416	2,318,316	—	5,214,217	Miaoli County
99,231	27,388	122,875	1,141,353	—	4,451,145	Changhua County
46,704	31,972	59,535	1,445,365	—	300,699	Nantou County
202,745	25,508	92,223	555,067	—	7,445,556	Yunlin County
64,946	27,444	110,554	2,291,947	184,720	1,444,375	Chiayi County
12,525	31,000	150,613	884,067	—	1,880,411	Pingtung County
12,547	518	18,322	577,125	—	42,535	Taitung County
39,113	—	33,593	700,230	—	548,253	Hualien County
162	11,508	18,566	176,891	—	-31,851	Penghu County
49,980	—	43,599	449,672	—	1,854,217	Keelung City
101,492	—	52,518	224,880	—	7,878,991	Hsinchu City
457	—	35,297	288,142	—	—	Chiayi City
3,094	595	128,451	3,482,696	—	826,744	Township Treasuries
—	595	10,209	225,498	—	88,493	Yilan County
—	—	—	—	—	—	Taoyuan County
—	—	9,815	420,286	—	78,060	Hsinchu County
87	—	11,926	378,822	—	63,628	Miaoli County
857	—	26,793	280,228	—	-110,853	Changhua County
1,003	—	7,091	584,278	—	98,772	Nantou County
—	—	11,268	243,727	—	43,801	Yunlin County
38	—	11,663	308,861	—	158,327	Chiayi County
469	—	18,817	514,018	—	203,961	Pingtung County
40	—	6,413	194,626	—	35,437	Taitung County
—	—	7,855	209,980	—	83,113	Hualien County
601	—	2,669	73,628	—	75,820	Penghu County
—	—	475	—	—	636	New Taipei City
—	—	2,702	48,745	—	666	Taoyuan City
—	—	323	—	—	2,322	Taichung City
—	—	432	—	—	4,563	Kaohsiung City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.