

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會安全支出 Social Security	退休撫卹支出 Expenditures for Retirement & Condolence	
94年	1,834,032,931	1,544,242,824	398,885,400	296,844,540	238,417,170	309,769,309	127,821,915	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	321,441,250	134,749,591	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	322,551,161	134,633,653	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	311,113,806	135,253,857	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	340,233,770	135,192,420	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	334,607,167	135,555,325	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	349,834,928	137,278,865	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	435,287,223	138,774,245	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	453,402,918	133,782,521	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	427,631,036	134,663,494	
103年 5月	123,473,231	112,017,903	29,686,125	23,305,273	17,918,074	28,636,179	2,603,036	
6月	251,989,033	184,565,295	39,331,148	33,678,645	23,492,968	34,865,642	46,550,143	
7月	199,329,193	196,306,495	30,718,595	37,167,144	17,948,191	75,966,763	10,763,160	
8月	113,700,575	105,257,351	18,741,364	25,869,463	18,029,701	23,679,891	-726,083	
9月	173,461,220	151,302,322	59,753,904	33,206,398	16,899,503	22,934,044	762,944	
10月	110,397,731	100,124,104	26,890,645	21,260,124	16,338,617	22,826,447	1,980,666	
11月	113,789,147	104,673,200	28,239,417	21,561,248	18,582,580	20,582,161	700,576	
12月	211,901,729	156,081,135	55,680,068	36,035,463	33,964,679	21,093,396	611,056	
104年 1月*	271,508,839	265,865,344	37,449,092	24,267,496	21,531,977	98,596,100	53,372,008	
	-22,073,887	57,131,787	15,231,816	14,441,983	10,626,562	16,768,036	53,147	
2月*	147,270,586	145,161,880	49,649,106	26,810,479	14,145,377	20,912,850	11,355,138	
	-15	-15	635,252	241,140	4,104,229	1,869,999	31,331	
3月*	132,047,442	129,802,498	35,833,322	27,008,085	13,255,005	27,688,691	4,020,337	
	3,529,647	—	—	—	—	—	-0	
4月	134,710,312	129,257,951	47,528,742	28,363,108	16,051,452	24,125,178	2,243,338	
5月	114,561,373	105,725,680	24,298,589	24,068,711	16,912,977	28,033,117	2,138,847	
本年度累計**	800,098,552	775,813,352	194,758,851	130,517,878	81,896,788	199,355,936	73,129,667	
較上年 同月	增減值 增減率	-8,911,859 -7.2	-6,292,223 -5.6	-5,387,536 -18.1	763,438 3.3	-1,005,097 -5.6	-603,062 -2.1	-464,189 -17.8
較上年 同期	增減值 增減率**	4,318,632 0.5	2,358,803 0.3	8,425,986 4.5	-4,558,913 -3.4	-12,648,341 -13.4	12,311,279 6.6	-806,888 -1.1
當年度 預算數	金額 達成率	— —	1,934,636,035 40.1	485,377,065 40.1	382,857,340 34.1	259,787,381 31.5	457,716,262 43.6	141,607,313 51.6

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NTS 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外 支出 ※	Period
債務支出	補助支出	調整待遇 支出	其 他				
Expenditures for Obligations	Aid	Raising Salaries of Gov't Employees	Others	Budgets of Previous Years	Special Budget	Extra-budget	
117,869,748	39,461,202	9,438,945	5,734,595	24,959,426	193,846,962	70,983,719	2005
125,200,177	37,597,947	—	4,264,706	23,250,750	83,852,925	66,358,206	2006
123,996,767	37,022,567	—	5,061,475	31,440,932	114,701,157	7,442,073	2007
117,434,882	82,338,871	—	5,133,826	26,967,852	152,780,976	66,169,426	2008
116,752,240	89,059,353	—	3,263,294	40,038,087	263,717,817	67,004,769	2009
109,805,363	79,779,814	—	3,726,947	42,761,850	215,815,510	66,876,079	2010
111,753,010	90,003,019	4,262,185	5,168,409	46,110,289	143,888,216	66,779,375	2011
114,520,124	86,712,863	—	4,553,053	29,251,385	125,442,910	95,966,712	2012
117,435,662	70,843,043	—	4,357,672	25,904,876	51,775,114	77,909,774	2013
115,116,917	73,112,070	—	3,747,074	25,763,883	29,614,655	67,529,531	2014
4,076,813	5,538,723	—	253,681	3,065,136	6,690,192	1,700,000	May 2014
943,067	5,555,314	—	148,368	2,341,197	636,441	64,446,100	June
8,449,576	15,155,559	—	137,508	2,148,408	874,290	—	July
15,429,984	3,791,325	—	441,707	1,973,200	6,470,024	—	Aug.
15,708,252	1,703,978	—	333,299	1,490,001	668,898	20,000,000	Sept.
4,847,829	5,017,845	—	961,931	979,514	3,747,913	5,546,200	Oct.
9,610,433	3,781,159	—	1,615,627	879,496	1,558,751	6,677,700	Nov.
1,884,455	1,722,544	—	5,089,473	2,674,309	3,336,231	49,810,054	Dec.
15,124,696	15,456,493	—	67,482	192,669	1,450,826	4,000,000	* Jan. 2015
<i>-890,958</i>	<i>455,025</i>	—	<i>446,176</i>	<i>3,255,074</i>	<i>1,719,306</i>	<i>-84,180,054</i>	
20,830,026	1,235,399	—	223,505	1,663,850	444,856	—	* Feb.
—	—	—	<i>-6,881,966</i>	—	—	—	
18,792,711	2,656,863	—	547,484	2,031,975	212,969	—	* Mar.
—	—	—	0	93	24	<i>3,529,531</i>	
1,430,414	9,269,066	—	246,654	3,218,991	2,233,370	—	Apr.
4,607,206	5,526,829	—	139,404	3,747,250	5,088,443	—	May
60,785,053	34,144,650	—	1,224,528	10,854,735	9,430,465	4,000,000	** Cumulation Jan. to Date
530,393	-11,893	—	-114,278	682,114	-1,601,749	-1,700,000	Growth Value
13.0	-0.2	—	-45.0	22.3	-23.9	—	Growth Rate
1,650,774	-1,784,669	—	-230,425	832,143	-1,172,313	2,300,000	Growth Value
2.8	-5.0	—	-15.8	8.3	-11.1	135.3	Growth Rate
							**
126,753,380	67,402,171	—	13,135,123	—	—	—	Value
48.0	50.7	—	9.3	—	—	—	% of Yearly Budget
							Current FY Budget

Note : * Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).