

表2-8. 各級公庫支出(累計)－按庫別及政事別分

105年 1 - 6月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,785,757,695	1,503,988,158	345,022,555	386,554,976	154,515,179	314,941,159	35,874,314
國庫	1,091,122,526	993,589,613	241,154,013	177,982,774	96,632,901	252,117,696	6,730,975
新北市庫	113,804,379	89,063,730	15,171,881	32,542,048	22,804,601	9,693,891	6,146,075
臺北市庫	86,075,828	74,996,720	13,061,280	30,621,958	6,850,778	11,976,919	7,321,045
桃園市庫	48,645,456	38,104,119	7,367,231	18,558,922	3,231,862	5,486,352	2,121,656
臺中市庫	94,540,001	58,353,740	12,016,725	26,073,843	8,836,830	7,066,588	2,359,792
臺南市庫	53,107,669	34,005,946	7,644,932	16,103,218	2,427,135	4,308,546	1,293,390
高雄市庫	60,829,528	60,766,134	11,705,989	26,209,246	5,961,475	8,154,691	3,997,795
臺灣省各縣(市)庫	212,945,978	135,678,551	28,182,833	57,001,442	5,272,543	15,087,234	2,181,910
宜蘭縣	22,023,080	8,617,531	1,825,734	3,292,532	524,859	1,024,683	316,237
新竹縣	22,369,543	9,636,660	1,444,536	5,196,918	572,781	831,426	57,556
苗栗縣	17,221,378	8,679,365	1,821,503	4,393,075	141,597	450,484	38,513
彰化縣	28,969,080	21,102,277	3,748,423	9,292,714	660,833	2,693,767	104,270
南投縣	10,592,454	9,409,009	2,276,794	4,586,439	387,016	1,017,894	143,005
雲林縣	20,412,273	13,274,336	2,215,883	5,661,759	275,285	1,599,914	46,428
嘉義縣	16,779,316	7,560,140	1,894,046	3,106,121	308,870	1,149,976	38,436
屏東縣	18,652,422	17,149,645	3,087,585	7,239,602	555,474	1,738,862	86,082
臺東縣	8,358,881	6,841,935	1,663,380	2,638,160	321,544	815,756	42,895
花蓮縣	11,227,715	7,465,053	1,965,879	2,842,604	323,236	683,587	80,895
澎湖縣	4,393,417	3,739,317	1,031,385	993,677	292,022	531,188	88,487
基隆市	10,644,794	8,193,954	2,030,116	2,621,401	540,533	1,030,558	358,497
新竹市	15,433,523	8,409,376	1,716,007	3,206,310	208,104	1,014,293	349,423
嘉義市	5,868,102	5,599,953	1,461,561	1,930,129	160,390	504,846	431,187
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	24,686,329	19,429,603	8,717,671	1,461,527	2,497,052	1,049,242	3,721,676
宜蘭縣	2,026,018	1,561,593	559,932	186,798	281,913	87,727	305,838
新竹縣	2,010,489	1,426,606	628,059	92,457	164,420	95,010	279,736
苗栗縣	2,095,651	1,637,785	786,782	78,672	143,674	85,274	374,796
彰化縣	3,882,190	3,714,099	1,333,621	305,422	591,469	323,873	792,312
南投縣	2,196,303	1,379,326	741,831	101,281	114,799	38,414	251,680
雲林縣	2,487,007	2,122,470	912,023	217,370	285,903	106,130	424,105
嘉義縣	2,010,793	1,475,233	726,444	79,650	165,161	66,714	265,824
屏東縣	3,564,473	2,865,351	1,491,341	148,304	271,702	119,877	517,123
臺東縣	1,467,173	1,062,945	533,602	59,758	171,719	56,641	142,654
花蓮縣	1,583,223	1,256,353	552,671	116,857	169,636	37,041	211,333
澎湖縣	638,616	439,947	201,939	43,043	46,450	21,021	81,375
新北市	164,591	122,728	44,744	1,704	50,512	1,749	19,965
桃園市	232,969	105,792	57,278	3,072	9,650	2,980	25,189
臺中市	159,465	114,188	60,081	12,045	17,194	1,046	15,527
高雄市	167,366	145,188	87,323	15,094	12,847	5,744	14,219

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：本月數字不包括上年度結束整理收支。

※請參閱編製說明4。

Table 2-8. Expenditures of Local Treasury (Cumulative)—by Treasury & Administrative Affair

Jan. - June 2016

Unit : NTS 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
160,830,931	66,004,862	35,919,452	4,324,730	55,677,327	11,276,860	214,815,350	Grand Total
120,201,191	61,867,613	35,441,832	1,460,618	16,641,254	7,891,660	73,000,000	National Treasury
2,055,950	280,580	—	368,703	2,030,891	—	22,709,759	New Taipei City Treasury
3,217,403	1,400,000	—	547,337	4,453,782	2,562,892	4,062,433	Taipei City Treasury
852,061	36,200	210,500	239,336	3,469,662	—	7,071,675	Taoyuan City Treasury
1,578,212	267,221	—	154,530	5,323,275	—	30,862,986	Taichung City Treasury
1,907,179	77,449	—	244,096	2,859,541	—	16,242,181	Tainan City Treasury
3,608,929	950,667	—	177,343	1,105,512	34,977	-1,077,096	Kaohsiung City Treasury
25,587,666	1,120,680	267,119	977,123	15,993,762	787,331	60,486,334	County & City Treasuries
1,413,193	142,397	9,750	68,147	797,564	—	12,607,985	Yilan County
1,439,421	74,655	—	19,367	2,984,859	—	9,748,023	Hsinchu County
1,525,041	224,349	51,750	33,054	1,850,053	—	6,691,959	Miaoli County
4,311,412	101,696	24,393	164,771	1,589,810	—	6,276,993	Changhua County
864,473	44,175	20,226	68,987	858,455	—	324,990	Nantou County
3,155,876	176,814	39,744	102,633	743,546	—	6,394,391	Yunlin County
806,514	94,608	56,581	104,989	2,694,488	787,222	5,737,466	Chiayi County
4,179,973	63,309	45,000	153,757	1,473,314	—	29,464	Pingtung County
1,296,884	20,219	—	43,098	761,135	—	755,812	Taitung County
1,483,455	42,430	—	42,968	697,468	—	3,065,194	Hualien County
758,846	53	19,676	23,984	412,217	—	241,883	Penghu County
1,516,656	44,306	—	51,885	457,503	—	1,993,337	Keelung City
1,770,846	90,815	—	53,577	405,310	—	6,618,837	Hsinchu City
1,065,077	855	—	45,908	268,040	109	—	Chiayi City
1,822,339	4,453	—	155,643	3,799,648	—	1,457,078	Township & Municipality of Aboriginal district Treasuries
127,614	—	—	11,770	357,497	—	106,928	Yilan County
156,092	—	—	10,830	480,148	—	103,736	Hsinchu County
153,276	91	—	15,220	316,290	—	141,576	Miaoli County
336,595	1,998	—	28,809	264,489	—	-96,397	Changhua County
116,540	902	—	13,878	394,375	—	422,602	Nantou County
158,866	—	—	18,073	346,064	—	18,473	Yunlin County
157,366	56	—	14,018	310,894	—	224,667	Chiayi County
296,485	666	—	19,852	450,826	—	248,296	Pingtung County
91,853	24	—	6,693	338,280	—	65,948	Taitung County
160,909	—	—	7,906	258,575	—	68,295	Hualien County
41,921	716	—	3,482	115,469	—	83,200	Penghu County
3,659	—	—	395	14,111	—	27,753	New Taipei City
3,859	—	—	3,764	108,433	—	18,744	Taoyuan City
7,930	—	—	365	40,708	—	4,569	Taichung City
9,373	—	—	588	3,490	—	18,689	Kaohsiung City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : Figures of the budget of last FY adjustment are excluded.

※Please refer to introductory notes 4.