

表2-8. 各級公庫支出(累計)—按庫別及政事別分

106年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	571,869,686	470,515,768	97,828,494	101,196,014	29,840,288	131,730,268	7,506,404
國庫	326,089,402	314,716,371	63,715,184	28,544,535	22,520,364	118,985,413	305,779
新北市庫	36,642,924	21,359,711	4,801,545	12,165,474	548,848	1,396,179	1,489,820
臺北市庫	17,546,151	12,177,258	4,541,642	722,463	2,075,891	1,442,320	1,563,406
桃園市庫	15,603,051	15,513,860	2,466,009	10,087,692	701,329	1,284,233	537,219
臺中市庫	50,342,586	18,550,101	4,085,271	11,166,281	439,216	1,039,435	823,424
臺南市庫	17,721,017	10,475,964	2,256,130	6,032,042	312,344	556,181	339,654
高雄市庫	22,359,173	22,165,650	4,398,637	9,582,101	1,073,326	4,317,881	984,994
臺灣省各縣(市)庫	75,320,657	47,025,011	7,853,070	22,020,660	859,120	2,338,372	390,595
宜蘭縣	2,920,597	2,850,139	705,428	1,249,229	59,561	158,199	25,341
新竹縣	13,072,033	2,804,268	319,845	1,264,726	26,373	78,628	7,951
苗栗縣	8,170,810	2,983,855	423,548	1,644,202	35,622	54,764	7,524
彰化縣	6,808,365	5,432,400	1,056,448	2,321,989	73,557	475,221	19,490
南投縣	4,174,392	4,156,873	688,063	2,430,976	50,901	90,787	24,747
雲林縣	12,481,158	3,559,982	499,905	1,847,943	88,305	152,609	6,918
嘉義縣	4,286,190	3,579,276	422,276	2,203,168	47,351	112,061	6,011
屏東縣	9,560,758	9,526,996	1,065,314	4,049,822	82,277	340,164	16,236
臺東縣	2,721,802	2,159,247	438,897	1,220,907	49,041	138,174	11,094
花蓮縣	2,565,109	2,052,342	442,854	823,650	15,288	91,264	8,130
澎湖縣	1,072,921	1,033,909	246,624	405,175	26,856	114,507	9,151
基隆市	3,130,562	2,545,341	537,245	875,656	201,551	249,343	115,062
新竹市	2,390,008	2,390,008	458,981	1,023,694	61,967	175,959	68,914
嘉義市	1,965,951	1,950,374	547,643	659,522	40,471	106,691	64,026

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. 請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
70,376,740	14,611,480	16,933,463	492,618	3,170,450	11,255,960	86,927,508	Grand Total
49,532,640	14,173,822	16,905,022	33,612	511,144	10,861,887	—	National Treasury
907,739	—	—	50,107	282,109	—	15,001,103	New Taipei City Treasury
1,775,840	—	—	55,696	202,498	394,007	4,772,387	Taipei City Treasury
425,813	—	—	11,566	63,508	—	25,683	Taoyuan City Treasury
828,508	164,363	—	3,603	226,699	—	31,565,787	Taichung City Treasury
933,833	—	—	45,779	177,846	—	7,067,207	Tainan City Treasury
1,741,394	31,138	—	36,179	5,464	65	187,995	Kaohsiung City Treasury
13,049,247	241,710	28,441	243,796	1,007,276	—	27,288,369	Taiwan Province County & City Treasuries
643,674	—	—	8,706	15,725	—	54,733	Yilan County
1,105,180	841	—	722	134,106	—	10,133,660	Hsinchu County
704,066	113,508	—	621	505,296	—	4,681,658	Miaoli County
1,410,721	56,802	—	18,172	54,998	—	1,320,966	Changhua County
864,956	—	3,122	3,321	-38	—	17,556	Nantou County
901,799	53,155	6,500	2,849	—	—	8,921,176	Yunlin County
711,847	2,413	2,691	71,458	206,611	—	500,303	Chiayi County
3,850,113	2,011	13,875	107,184	4,151	—	29,611	Pingtung County
298,324	1,758	—	1,052	36,772	—	525,783	Taitung County
665,420	5,407	—	331	—	—	512,767	Hualien County
228,835	—	2,253	508	35,620	—	3,391	Penghu County
554,474	5,815	—	6,196	—	—	585,221	Keelung City
595,731	—	—	4,762	—	—	—	Hsinchu City
514,105	—	—	17,915	14,034	—	1,543	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

106年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>7,347,283</b>	<b>5,678,650</b>	<b>2,710,544</b>	<b>355,724</b>	<b>449,059</b>	<b>188,728</b>	<b>990,933</b>
宜蘭縣	521,110	385,984	123,318	38,483	47,507	18,667	86,813
新竹縣	558,090	392,052	199,482	20,770	16,437	4,766	75,743
苗栗縣	527,269	445,020	226,093	17,331	16,621	10,555	91,115
彰化縣	1,280,299	1,061,042	448,581	85,234	131,166	47,059	176,469
南投縣	622,750	408,260	210,447	24,973	13,512	4,048	61,261
雲林縣	733,092	657,817	294,236	55,821	52,035	26,213	127,079
嘉義縣	572,652	413,913	190,247	21,003	30,505	15,184	70,843
屏東縣	1,147,450	909,469	506,875	32,833	39,140	39,595	139,853
臺東縣	569,519	332,477	186,402	13,743	34,464	11,916	38,830
花蓮縣	410,908	373,226	168,419	24,177	28,940	7,866	71,238
澎湖縣	215,591	113,073	52,592	11,571	4,996	1,432	27,148
新北市	59,072	58,529	17,053	210	32,559	56	6,187
桃園市	43,512	43,438	26,498	2,997	887	233	9,181
臺中市	35,606	35,339	24,173	3,720	—	188	3,910
高雄市	50,361	49,011	36,128	2,858	292	949	5,260
<b>福建省各縣庫</b>	<b>2,717,577</b>	<b>2,700,113</b>	<b>910,373</b>	<b>516,874</b>	<b>854,693</b>	<b>177,697</b>	<b>46,615</b>
金門縣	2,348,861	2,338,864	805,154	378,967	776,630	154,574	42,529
連江縣	368,716	361,250	105,219	137,907	78,063	23,122	4,087
<b>福建省各鄉(鎮)庫</b>	<b>179,866</b>	<b>153,079</b>	<b>90,088</b>	<b>2,168</b>	<b>6,098</b>	<b>3,831</b>	<b>33,964</b>
金門縣	131,361	114,479	59,632	1,469	5,718	2,775	31,704
連江縣	48,505	38,600	30,456	699	380	1,055	2,261

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>971,950</b>	<b>447</b>	—	<b>11,266</b>	<b>671,692</b>	—	<b>996,940</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
71,000	—	—	195	6,470	—	128,656	Yilan County
74,671	172	—	9	23,291	—	142,748	Hsinchu County
82,926	14	—	366	89,678	—	-7,430	Miaoli County
170,993	119	—	1,421	79,699	—	139,559	Changhua County
93,659	17	—	342	6,012	—	208,478	Nantou County
102,304	—	—	130	22,715	—	52,560	Yunlin County
85,065	9	—	1,058	23,487	—	135,252	Chiayi County
144,445	—	—	6,727	112,961	—	125,020	Pingtung County
46,861	6	—	255	214,592	—	22,450	Taitung County
71,876	—	—	711	18,759	—	18,923	Hualien County
15,173	110	—	51	73,984	—	28,534	Penghu County
2,464	—	—	—	—	—	544	New Taipei City
3,642	—	—	—	—	—	74	Taoyuan City
3,348	—	—	—	—	—	268	Taichung City
3,523	—	—	—	46	—	1,305	Kaohsiung City
<b>193,220</b>	—	—	<b>642</b>	<b>17,367</b>	—	<b>97</b>	<b>Fuchien Province County Treasuries</b>
180,435	—	—	575	9,997	—	—	Kinmen County
12,784	—	—	67	7,370	—	97	Lienchiang County
<b>16,557</b>	—	—	<b>372</b>	<b>4,847</b>	—	<b>21,941</b>	<b>Fuchien Province Township Treasuries</b>
13,005	—	—	177	2,348	—	14,533	Kinmen County
3,552	—	—	195	2,498	—	7,407	Lienchiang County