

表2-7. 各級公庫支出(本月)－按庫別及政事別分

106年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	152,609,466	165,004,234	35,122,748	59,802,381	11,154,223	26,599,718	5,716,014
國庫	100,214,524	98,941,231	22,702,965	25,633,835	5,327,991	19,919,459	203,653
新北市庫	9,132,613	6,976,499	1,635,838	3,246,375	264,453	832,476	736,100
臺北市庫	342,255	23,553,620	1,595,346	15,879,896	1,957,345	1,152,178	2,807,113
桃園市庫	3,214,683	3,171,663	917,674	264,574	895,406	553,805	524,897
臺中市庫	6,537,732	6,380,434	1,369,486	3,217,412	671,510	866,556	227,617
臺南市庫	3,760,554	3,537,347	868,850	1,573,859	245,436	612,256	130,548
高雄市庫	5,989,511	6,049,506	1,363,774	2,621,727	572,655	983,664	335,296
臺灣省各縣(市)庫	19,235,695	13,196,790	3,429,540	6,951,282	644,909	1,497,438	229,101
宜蘭縣	1,172,483	964,254	206,431	411,542	104,599	152,820	68,851
新竹縣	1,120,896	766,715	166,718	490,364	15,112	76,281	4,275
苗栗縣	1,193,802	791,161	224,352	491,264	14,875	26,923	5,057
彰化縣	4,514,025	3,174,582	616,243	2,172,133	154,552	167,415	17,007
南投縣	983,443	932,149	238,186	491,475	22,491	150,412	14,564
雲林縣	3,686,937	991,889	257,610	531,940	29,604	130,661	3,300
嘉義縣	923,151	432,490	222,839	3,376	37,797	145,242	3,341
屏東縣	1,260,536	1,191,844	344,758	709,030	29,881	90,796	9,450
臺東縣	952,217	741,980	198,254	283,092	24,230	104,521	2,556
花蓮縣	710,207	645,859	219,838	315,592	26,085	64,078	5,273
澎湖縣	483,676	465,439	129,390	135,881	74,912	89,877	9,601
基隆市	865,400	782,023	259,430	299,011	49,176	115,739	36,036
新竹市	844,681	816,833	180,140	381,528	42,488	128,100	27,966
嘉義市	524,241	499,572	165,350	235,054	19,106	54,573	21,824

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 — by Treasury & Administrative Affair  
 Feb. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
4,290,380	21,616,009	9,919	692,841	4,808,425	639,144	-17,842,337	Grand Total
3,438,307	21,390,159	—	324,862	916,826	356,467	—	National Treasury
153,571	57,485	—	50,200	180,842	—	1,975,272	New Taipei City Treasury
36,109	—	—	125,632	323,404	144,034	-23,678,803	Taipei City Treasury
2,746	—	—	12,562	34,438	—	8,582	Taoyuan City Treasury
17,959	979	—	8,914	171,512	—	-14,214	Taichung City Treasury
89,905	1,831	—	14,661	302,880	—	-79,673	Tainan City Treasury
107,799	30,000	—	34,590	169,944	385	-230,324	Kaohsiung City Treasury
225,689	135,237	9,919	73,675	1,992,136	100,000	3,946,769	Taiwan Province County & City Treasuries
1,948	15,757	—	2,306	169,589	—	38,640	Yilan County
11,578	1,740	—	647	320,878	—	33,303	Hsinchu County
813	24,213	—	3,664	350,461	—	52,180	Miaoli County
2,052	24,489	1	20,691	362,050	—	977,393	Changhua County
8,652	2,407	—	3,962	50,873	—	420	Nantou County
1,849	28,238	6,500	2,186	378	—	2,694,670	Yunlin County
5,554	12,687	—	1,655	390,500	100,000	161	Chiayi County
4,030	1,680	—	2,220	35,341	—	33,351	Pingtung County
121,343	1,509	—	6,474	151,507	—	58,730	Taitung County
7,868	5,568	—	1,558	41,467	—	22,881	Hualien County
16,715	16	3,419	5,629	10,123	—	8,114	Penghu County
4,511	3,890	—	14,230	33,377	—	50,000	Keelung City
37,562	13,046	—	6,004	50,949	—	-23,101	Hsinchu City
1,214	—	—	2,450	24,642	—	27	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

106年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>3,431,369</b>	<b>2,470,362</b>	<b>1,067,653</b>	<b>157,379</b>	<b>418,453</b>	<b>126,191</b>	<b>474,329</b>
宜蘭縣	240,561	193,444	80,299	18,577	26,367	9,544	44,176
新竹縣	313,209	253,219	76,101	11,019	32,498	22,616	39,762
苗栗縣	332,037	242,364	90,712	9,180	65,784	11,584	47,650
彰化縣	481,272	443,549	155,248	28,242	116,833	28,504	100,673
南投縣	398,459	138,512	82,099	9,823	13,920	3,198	28,766
雲林縣	304,491	247,776	107,248	28,968	32,485	15,796	49,965
嘉義縣	291,730	174,113	95,341	8,802	20,598	7,361	36,609
屏東縣	486,208	364,855	183,947	17,692	55,270	11,267	66,754
臺東縣	246,291	164,591	67,314	6,156	20,538	5,671	17,746
花蓮縣	197,429	158,320	80,422	13,801	25,273	5,811	30,346
澎湖縣	58,390	47,678	20,268	2,900	4,803	4,221	5,874
新北市	15,511	8,716	6,123	86	548	40	1,911
桃園市	33,482	16,224	11,492	711	969	232	2,607
臺中市	12,595	7,710	4,412	653	1,992	44	609
高雄市	19,707	9,292	6,625	770	575	301	880
<b>福建省各縣庫</b>	<b>693,884</b>	<b>667,355</b>	<b>135,026</b>	<b>254,959</b>	<b>151,805</b>	<b>54,196</b>	<b>33,524</b>
金門縣	541,172	523,847	98,653	249,912	69,649	48,473	29,310
連江縣	152,712	143,508	36,372	5,048	82,157	5,723	4,214
<b>福建省各鄉(鎮)庫</b>	<b>56,647</b>	<b>59,427</b>	<b>36,597</b>	<b>1,083</b>	<b>4,259</b>	<b>1,498</b>	<b>13,836</b>
金門縣	41,493	40,418	22,241	634	3,563	1,312	12,473
連江縣	15,154	19,010	14,356	449	696	186	1,363

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Feb. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
179,454	317	—	46,586	690,524	38,259	232,225	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
12,440	—	—	2,040	53,622	—	-6,505	Yilan County
70,769	-172	—	627	62,984	—	-2,994	Hsinchu County
16,412	15	—	1,026	80,445	—	9,227	Miaoli County
9,606	166	—	4,277	48,832	—	-11,109	Changhua County
50	154	—	502	50,650	—	209,297	Nantou County
12,591	—	—	722	62,251	—	-5,537	Yunlin County
4,586	41	—	774	72,555	38,259	6,804	Chiayi County
26,018	3	—	3,903	131,962	—	-10,609	Pingtung County
16,003	—	—	31,163	75,402	—	6,298	Taitung County
1,762	—	—	904	12,852	—	26,256	Hualien County
9,018	110	—	483	1,564	—	9,148	Penghu County
—	—	—	7	6,368	—	428	New Taipei City
110	—	—	102	23,730	—	-6,472	Taoyuan City
—	—	—	—	6,398	—	-1,513	Taichung City
87	—	—	54	909	—	9,506	Kaohsiung City
36,877	—	—	968	24,595	—	1,934	<b>Fuchien Province County Treasuries</b>
27,303	—	—	549	16,091	—	1,234	Kinmen County
9,575	—	—	419	8,504	—	701	Lienchiang County
1,964	—	—	192	1,324	—	-4,104	<b>Fuchien Province Township Treasuries</b>
—	—	—	195	1,253	—	-178	Kinmen County
1,964	—	—	-4	71	—	-3,927	Lienchiang County