

表2-8. 各級公庫支出(累計)—按庫別及政事別分

106年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	724,479,152	635,520,002	132,951,242	160,998,395	40,994,511	158,329,986	13,222,417
國庫	426,303,926	413,657,602	86,418,150	54,178,370	27,848,355	138,904,872	509,431
新北市庫	45,775,536	28,336,211	6,437,383	15,411,849	813,301	2,228,655	2,225,920
臺北市庫	17,888,406	35,730,878	6,136,988	16,602,360	4,033,237	2,594,498	4,370,519
桃園市庫	18,817,734	18,685,523	3,383,683	10,352,266	1,596,734	1,838,038	1,062,116
臺中市庫	56,880,319	24,930,534	5,454,757	14,383,693	1,110,726	1,905,991	1,051,041
臺南市庫	21,481,570	14,013,311	3,124,980	7,605,901	557,781	1,168,437	470,202
高雄市庫	28,348,684	28,215,155	5,762,411	12,203,828	1,645,981	5,301,545	1,320,290
臺灣省各縣(市)庫	94,556,351	60,221,801	11,282,610	28,971,942	1,504,029	3,835,809	619,696
宜蘭縣	4,093,080	3,814,393	911,860	1,660,771	164,160	311,019	94,192
新竹縣	14,192,930	3,570,983	486,564	1,755,091	41,485	154,909	12,226
苗栗縣	9,364,611	3,775,016	647,900	2,135,466	50,496	81,688	12,581
彰化縣	11,322,390	8,606,983	1,672,691	4,494,122	228,109	642,636	36,497
南投縣	5,157,834	5,089,023	926,249	2,922,452	73,392	241,200	39,311
雲林縣	16,168,095	4,551,871	757,515	2,379,883	117,909	283,271	10,218
嘉義縣	5,209,341	4,011,766	645,114	2,206,544	85,149	257,303	9,352
屏東縣	10,821,294	10,718,840	1,410,072	4,758,851	112,159	430,959	25,685
臺東縣	3,674,019	2,901,227	637,151	1,503,999	73,271	242,695	13,651
花蓮縣	3,275,316	2,698,202	662,691	1,139,242	41,373	155,342	13,403
澎湖縣	1,556,596	1,499,348	376,014	541,056	101,767	204,384	18,752
基隆市	3,995,962	3,327,363	796,675	1,174,667	250,727	365,081	151,098
新竹市	3,234,690	3,206,841	639,120	1,405,222	104,455	304,059	96,880
嘉義市	2,490,192	2,449,946	712,994	894,576	59,577	161,264	85,851

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Feb. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
74,667,120	36,227,489	16,943,383	1,185,460	7,978,875	11,895,104	69,085,171	Grand Total
52,970,946	35,563,982	16,905,022	358,474	1,427,970	11,218,354	—	National Treasury
1,061,310	57,485	—	100,308	462,951	—	16,976,374	New Taipei City Treasury
1,811,949	—	—	181,328	525,902	538,041	-18,906,416	Taipei City Treasury
428,558	—	—	24,127	97,946	—	34,265	Taoyuan City Treasury
846,467	165,343	—	12,517	398,212	—	31,551,573	Taichung City Treasury
1,023,739	1,831	—	60,440	480,725	—	6,987,534	Tainan City Treasury
1,849,194	61,138	—	70,769	175,408	450	-42,329	Kaohsiung City Treasury
13,274,935	376,947	38,360	317,472	2,999,412	100,000	31,235,138	Taiwan Province County & City Treasuries
645,623	15,757	—	11,012	185,314	—	93,372	Yilan County
1,116,758	2,581	—	1,369	454,984	—	10,166,963	Hsinchu County
704,879	137,721	—	4,285	855,757	—	4,733,838	Miaoli County
1,412,772	81,291	1	38,863	417,048	—	2,298,359	Changhua County
873,608	2,407	3,122	7,282	50,836	—	17,976	Nantou County
903,648	81,392	13,000	5,035	378	—	11,615,846	Yunlin County
717,402	15,099	2,691	73,113	597,111	100,000	500,464	Chiayi County
3,854,143	3,691	13,875	109,404	39,492	—	62,962	Pingtung County
419,667	3,267	—	7,526	188,279	—	584,513	Taitung County
673,287	10,975	—	1,889	41,467	—	535,648	Hualien County
245,550	16	5,672	6,137	45,743	—	11,506	Penghu County
558,985	9,704	—	20,426	33,377	—	635,221	Keelung City
633,294	13,046	—	10,766	50,949	—	-23,101	Hsinchu City
515,319	—	—	20,365	38,676	—	1,570	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

106年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	10,778,652	8,149,012	3,778,196	513,103	867,513	314,919	1,465,262
宜蘭縣	761,671	579,427	203,617	57,060	73,874	28,210	130,990
新竹縣	871,299	645,271	275,582	31,789	48,935	27,383	115,506
苗栗縣	859,305	687,384	316,805	26,511	82,405	22,139	138,765
彰化縣	1,761,571	1,504,591	603,829	113,475	247,999	75,563	277,142
南投縣	1,021,209	546,772	292,546	34,796	27,432	7,246	90,026
雲林縣	1,037,582	905,593	401,484	84,789	84,520	42,008	177,044
嘉義縣	864,381	588,026	285,587	29,806	51,103	22,545	107,452
屏東縣	1,633,658	1,274,324	690,822	50,525	94,410	50,862	206,608
臺東縣	815,810	497,068	253,716	19,898	55,002	17,587	56,576
花蓮縣	608,337	531,546	248,842	37,978	54,212	13,677	101,584
澎湖縣	273,981	160,751	72,860	14,471	9,799	5,653	33,023
新北市	74,583	67,244	23,176	296	33,107	97	8,098
桃園市	76,994	59,662	37,991	3,709	1,855	465	11,789
臺中市	48,201	43,049	28,585	4,372	1,992	232	4,519
高雄市	70,068	58,303	42,754	3,628	867	1,250	6,140
福建省各縣庫	3,411,461	3,367,468	1,045,399	771,834	1,006,498	231,892	80,139
金門縣	2,890,032	2,862,711	903,807	628,879	846,278	203,047	71,838
連江縣	521,428	504,757	141,592	142,955	160,220	28,845	8,301
福建省各鄉(鎮)庫	236,513	212,506	126,685	3,251	10,357	5,329	47,800
金門縣	172,854	154,897	81,873	2,102	9,281	4,088	44,177
連江縣	63,660	57,609	44,812	1,148	1,076	1,241	3,623

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
1,151,404	764	—	57,852	1,362,216	38,259	1,229,165	Taiwan Province Township & Municipality of Aboriginal district Treasuries
83,441	—	—	2,236	60,092	—	122,151	Yilan County
145,440	—	—	636	86,275	—	139,753	Hsinchu County
99,338	28	—	1,393	170,123	—	1,798	Miaoli County
180,599	285	—	5,699	128,530	—	128,450	Changhua County
93,710	171	—	844	56,662	—	417,775	Nantou County
114,895	—	—	852	84,966	—	47,023	Yunlin County
89,651	50	—	1,832	96,041	38,259	142,055	Chiayi County
170,463	3	—	10,630	244,923	—	114,412	Pingtung County
62,864	6	—	31,418	289,994	—	28,749	Taitung County
73,638	—	—	1,615	31,612	—	45,179	Hualien County
24,191	220	—	534	75,548	—	37,682	Penghu County
2,464	—	—	7	6,368	—	971	New Taipei City
3,752	—	—	102	23,730	—	-6,398	Taoyuan City
3,348	—	—	—	6,398	—	-1,245	Taichung City
3,610	—	—	54	955	—	10,811	Kaohsiung City
230,097	—	—	1,609	41,962	—	2,031	Fuchien Province County Treasuries
207,738	—	—	1,123	26,088	—	1,234	Kinmen County
22,359	—	—	486	15,874	—	797	Lienchiang County
18,521	—	—	564	6,171	—	17,836	Fuchien Province Township Treasuries
13,005	—	—	372	3,601	—	14,356	Kinmen County
5,516	—	—	192	2,570	—	3,481	Lienchiang County