

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	
95年	1,671,590,060	1,498,128,179	392,312,213	295,071,524	187,490,770	303,173,219	18,268,032	
96年	1,679,739,741	1,526,155,579	416,175,589	301,857,308	184,857,060	305,162,923	17,388,237	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	299,453,539	11,660,267	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	320,414,401	19,819,369	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	326,822,887	7,784,280	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年 2月 *	109,274,014	107,565,932	24,560,633	25,535,245	8,266,525	20,484,928	309,523	
	24,354	-692	1,025,289	283,256	2,234,436	1,885,992	18,440	
3月 *	150,478,817	144,898,781	51,923,037	32,602,707	12,782,807	24,699,395	753,344	
	-34,784,085	229	27	—	—	202	—	
4月	123,459,901	115,738,052	36,040,584	28,360,803	13,814,883	23,846,295	1,556,379	
5月	120,599,431	118,052,361	25,332,311	35,014,050	16,779,830	24,604,948	1,731,928	
6月	279,758,218	200,593,504	49,157,574	26,036,705	23,906,610	46,423,454	2,033,773	
7月	199,332,646	193,142,486	27,924,868	32,873,808	17,155,556	87,746,047	1,563,681	
8月	139,301,026	135,014,863	37,505,037	39,120,206	14,771,132	20,397,845	1,401,208	
9月	125,412,404	120,451,937	43,336,094	24,754,559	11,984,211	21,665,164	1,124,754	
10月	104,365,473	102,040,020	24,581,237	25,619,762	16,746,222	19,741,748	2,702,441	
11月	150,026,500	142,353,788	46,604,393	35,056,135	19,263,191	20,378,771	1,526,819	
12月	210,251,551	150,350,012	49,729,208	25,244,184	37,575,085	24,410,560	1,392,834	
106年 1月 *	326,089,402	314,716,371	63,715,184	28,544,535	22,520,364	118,985,413	305,779	
	8,547,031	62,277,282	13,807,368	15,633,148	17,466,231	12,596,865	583,576	
2月 *	100,214,524	98,941,231	22,702,965	25,633,835	5,327,991	19,919,459	203,653	
	26	-93,254	1,415,429	120,846	3,625,661	1,007,773	25,548	
本年度累計 **	426,303,926	413,657,602	86,418,150	54,178,370	27,848,355	138,904,872	509,431	
較上年同月	增減值 增減率 **	-9,059,490 -8.3	-8,624,700 -8.0	-1,857,668 -7.6	98,590 0.4	-2,938,534 -35.5	-565,470 -2.8	-105,870 -34.2
較上年同期	增減值 增減率 **	9,477,767 2.3	-649,313 -0.2	7,717,642 9.8	-1,790,139 -3.2	-1,500,414 -5.1	6,361,269 4.8	-146,120 -22.3
當年度預算數	金額 達成率	— —	1,973,995,947 21.0	487,999,790 17.7	408,867,011 13.3	259,638,943 10.7	476,533,146 29.1	17,156,817 3.0

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他	Budgets of Previous Years	Special Budget	Extra-budget		
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others					
134,749,591	125,200,177	37,597,947	4,264,706	23,250,750	83,852,925	66,358,206	2006	
134,633,653	123,996,767	37,022,567	5,061,475	31,440,932	114,701,157	7,442,073	2007	
135,253,857	117,434,882	82,338,871	5,133,826	26,967,852	152,780,976	66,169,426	2008	
135,192,420	116,752,240	89,059,353	3,263,294	40,038,087	263,717,817	67,004,769	2009	
135,555,325	109,805,363	79,779,814	3,726,947	42,761,850	215,815,510	66,876,079	2010	
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
6,639,934	21,475,426	—	293,718	1,213,666	494,416	—	* Feb. 2016	
<i>23,914</i>	—	—	<i>-5,472,019</i>	<i>1,958</i>	<i>23,087</i>	—		
4,130,494	15,905,513	1,623,895	477,589	4,776,265	803,772	—	* Mar.	
—	—	—	—	<i>-202</i>	—	<i>-34,784,112</i>		
2,508,730	2,154,329	7,266,978	189,071	4,105,256	3,616,592	—	Apr.	
2,182,548	5,431,661	6,722,978	252,108	2,913,171	-366,101	—	May	
48,173,538	1,539,681	3,142,032	180,137	3,063,172	3,101,542	73,000,000	June	
11,572,398	6,618,467	7,542,251	145,411	2,452,378	3,737,782	—	July	
2,820,890	14,964,171	3,721,748	312,626	2,060,703	2,225,460	—	Aug.	
2,418,147	13,364,757	1,398,026	406,225	2,702,308	2,258,159	—	Sept.	
2,379,900	3,714,455	5,550,475	1,003,779	1,196,623	1,128,830	—	Oct.	
2,532,812	10,432,619	3,824,906	2,734,141	4,974,427	2,698,285	—	Nov.	
2,654,652	2,241,946	1,430,274	5,671,270	5,073,966	4,963,368	49,864,206	Dec.	
49,532,640	14,173,822	16,905,022	33,612	511,144	10,861,887	—	* Jan. 2017	
<i>1,735,824</i>	<i>0</i>	<i>460,480</i>	<i>-6,210</i>	<i>3,061,324</i>	<i>-6,927,369</i>	<i>-49,864,206</i>		
3,438,307	21,390,159	—	324,862	916,826	356,467	—	* Feb.	
<i>513,013</i>	—	—	<i>-6,801,525</i>	<i>93,280</i>	—	—		
52,970,946	35,563,982	16,905,022	358,474	1,427,970	11,218,354	—	** Cumulation Jan. to Date	
-3,201,627	-85,266	—	31,144	-296,840	-137,950	—	Growth Value	VS. Same
<i>-48.2</i>	<i>-0.4</i>	—	10.6	<i>-24.5</i>	<i>-27.9</i>	—	Growth Rate	Month
							**	Last Year
-10,234,934	-1,272,448	219,072	-3,240	-355,421	10,482,500	—	Growth Value	VS. Same
<i>-16.2</i>	<i>-3.5</i>	1.3	<i>-0.9</i>	<i>-19.9</i>	—	—	Growth Rate	Cumulation
							**	Jan. to Date
139,839,129	112,155,738	59,315,283	12,490,090	—	—	—	Value	Current
37.9	31.7	28.5	2.9	—	—	—	% of Yearly	FY
							Budget	Budget

Note : * Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

**Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).