

表2-5. 各級公庫收入(累計)－按庫別及來源別分

106年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
總計	1,323,042,826	504,281,476	326,596,035	1,780
國庫	903,982,972	308,562,523	228,384,264	—
新北市庫	44,396,605	20,077,629	12,896,708	1,779
臺北市庫	30,475,674	26,854,132	18,696,783	—
桃園市庫	24,544,971	14,200,097	7,969,334	—
臺中市庫	63,902,121	18,948,556	10,104,044	—
臺南市庫	26,514,190	18,054,949	7,320,791	—
高雄市庫	35,826,136	18,450,209	9,451,382	—
臺灣省各縣(市)庫	158,119,630	66,366,469	23,592,607	0
宜蘭縣	14,942,464	4,390,676	1,289,331	—
新竹縣	36,591,554	5,076,469	1,812,741	—
苗栗縣	10,749,405	4,931,374	1,728,590	—
彰化縣	28,461,821	8,299,441	3,324,862	—
南投縣	6,386,990	5,268,807	1,755,125	—
雲林縣	19,521,407	5,749,663	1,925,110	—
嘉義縣	7,880,813	5,222,789	1,688,473	—
屏東縣	12,785,917	7,025,361	2,223,626	—
臺東縣	2,015,317	4,210,043	1,980,389	—
花蓮縣	4,581,959	4,579,390	1,329,238	—
澎湖縣	2,174,785	1,820,943	501,543	—
基隆市	4,624,382	3,694,447	1,493,306	—
新竹市	4,385,101	3,578,182	1,722,371	0
嘉義市	3,017,714	2,518,884	817,902	—

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source

Jan. - Mar. 2017

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
7,054,380	12,901,454	81	7,305,668	Grand Total
4,502,470	7,649,475	—	3,647,166	National Treasury
443,440	741,488	—	195,793	New Taipei City Treasury
430,542	1,146,940	—	1,213,740	Taipei City Treasury
252,310	371,924	—	61,675	Taoyuan City Treasury
418,677	490,367	—	188,302	Taichung City Treasury
107,276	361,774	—	239,342	Tainan City Treasury
280,978	714,063	—	912,568	Kaohsiung City Treasury
592,456	798,697	81	526,341	Taiwan Province County & City Treasuries
38,213	67,996	—	24,439	Yilan County
24,316	71,359	—	30,867	Hsinchu County
56,376	54,673	—	16,105	Miaoli County
96,110	69,115	81	45,888	Changhua County
47,832	41,471	—	42,316	Nantou County
59,840	43,608	—	16,119	Yunlin County
25,067	35,701	—	127,916	Chiayi County
46,764	90,343	—	43,328	Pingtung County
48,487	45,121	—	27,812	Taitung County
58,886	34,422	—	15,730	Hualien County
5,199	45,273	—	34,664	Penghu County
39,235	58,081	—	26,039	Keelung City
34,631	79,495	—	53,941	Hsinchu City
11,500	62,038	—	21,179	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. \*Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續1)

106年 1 - 3月

單位：新臺幣千元

公庫別	本年度總預算收入 Current FY Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Aid and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總計	61,320,059	79,441,234	947,631	—
國庫	59,821,816	—	180	—
新北市庫	—	5,526,359	17,919	—
臺北市庫	800,000	4,186,442	17,328	—
桃園市庫	200,788	4,602,582	261,543	—
臺中市庫	4,274	7,197,435	111,983	—
臺南市庫	2,200	9,577,290	36,457	—
高雄市庫	2,560	6,552,665	229,961	—
臺灣省各縣(市)庫	447,035	38,726,769	163,163	—
宜蘭縣	—	2,732,541	190	—
新竹縣	—	3,089,029	—	—
苗栗縣	—	2,990,431	15	—
彰化縣	411,873	4,332,293	2,840	—
南投縣	24,907	3,348,699	—	—
雲林縣	—	3,275,766	155,298	—
嘉義縣	2,925	3,329,705	—	—
屏東縣	—	4,575,810	—	—
臺東縣	—	2,013,352	—	—
花蓮縣	7,329	2,823,023	—	—
澎湖縣	—	1,021,117	4,610	—
基隆市	—	2,046,721	—	—
新竹市	—	1,577,741	193	—
嘉義市	—	1,570,541	17	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.1)

Jan. - Mar. 2017

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
8,713,155	24,792,872	7,268,099	786,700,380	Grand Total
4,557,152	8,076,992	6,888,397	580,455,060	National Treasury
254,143	2,645,112	—	21,673,864	New Taipei City Treasury
362,358	2,322,841	370,173	928,527	Taipei City Treasury
479,940	1,471,698	—	8,873,176	Taoyuan City Treasury
433,475	1,943,519	—	43,010,045	Taichung City Treasury
409,819	1,598,038	—	6,861,204	Tainan City Treasury
306,031	917,712	9,524	16,448,691	Kaohsiung City Treasury
1,519,320	3,940,273	4	87,812,885	Taiwan Province County & City Treasuries
237,967	383,204	—	10,168,584	Yilan County
48,157	377,107	—	31,137,979	Hsinchu County
85,184	335,061	—	5,482,969	Miaoli County
16,379	86,752	—	20,075,628	Changhua County
8,457	84,303	—	1,033,880	Nantou County
273,922	456,884	—	13,314,860	Yunlin County
13,001	734,491	4	1,923,529	Chiayi County
45,489	559,681	—	5,200,875	Pingtung County
94,883	177,936	—	-2,372,663	Taitung County
310,761	383,111	—	-380,542	Hualien County
208,538	99,903	—	253,939	Penghu County
31,064	83,036	—	846,899	Keelung City
109,810	96,713	—	710,206	Hsinchu City
35,706	82,091	—	416,740	Chiayi City

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

106年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>13,380,903</b>	<b>10,916,146</b>	<b>7,292,685</b>	—
宜蘭縣	1,180,230	984,343	628,948	—
新竹縣	1,040,773	827,416	642,752	—
苗栗縣	1,219,289	1,026,999	842,546	—
彰化縣	2,179,461	1,978,036	1,263,123	—
南投縣	887,122	616,499	476,489	—
雲林縣	1,126,451	922,137	718,963	—
嘉義縣	964,807	779,558	591,708	—
屏東縣	2,056,084	1,267,731	849,752	—
臺東縣	866,984	815,961	536,667	—
花蓮縣	918,768	879,560	538,125	—
澎湖縣	360,160	283,448	203,611	—
新北市	110,476	103,724	—	—
桃園市	187,372	146,994	—	—
臺中市	101,119	102,270	—	—
高雄市	181,806	181,470	—	—
<b>福建省各縣庫</b>	<b>20,807,497</b>	<b>1,586,390</b>	<b>707,171</b>	—
金門縣	19,659,983	1,123,355	582,576	—
連江縣	1,147,514	463,035	124,595	—
<b>福建省各鄉(鎮)庫</b>	<b>1,092,127</b>	<b>264,375</b>	<b>180,265</b>	—
金門縣	677,919	204,263	127,201	—
連江縣	414,208	60,112	53,064	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.2)

Jan. - Mar. 2017

Unit : NT\$ 1,000

Current FY Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
<b>22,283</b>	<b>579,473</b>	—	<b>282,283</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
866	65,833	—	59,868	Yilan County
2,692	35,015	—	35,278	Hsinchu County
372	25,739	—	12,371	Miaoli County
12,670	149,804	—	26,487	Changhua County
765	26,204	—	28,313	Nantou County
1,301	60,716	—	27,758	Yunlin County
242	27,111	—	7,020	Chiayi County
937	77,784	—	47,540	Pingtung County
1,386	69,866	—	15,103	Taitung County
934	25,369	—	12,512	Hualien County
—	14,228	—	2,653	Penghu County
—	1	—	596	New Taipei City
117	1,497	—	6,033	Taoyuan City
2	176	—	275	Taichung City
—	128	—	474	Kaohsiung City
<b>3,886</b>	<b>45,774</b>	—	<b>36,454</b>	<b>Fuchien Province County Treasuries</b>
3,707	41,481	—	33,708	Kinmen County
178	4,292	—	2,746	Lienchiang County
<b>62</b>	<b>1,479</b>	—	<b>2,005</b>	<b>Fuchien Province Township Treasuries</b>
18	1,346	—	998	Kinmen County
44	133	—	1,007	Lienchiang County

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

106年 1 - 3月

單位：新臺幣千元

公庫別	本年度總預算收入 Current FY Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Aid and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>41,386</b>	<b>2,259,227</b>	<b>109,098</b>	—
宜蘭縣	11,186	196,865	11,760	—
新竹縣	1,200	87,471	58	—
苗栗縣	—	72,901	12,726	—
彰化縣	15,000	444,420	15,125	—
南投縣	—	67,112	5,722	—
雲林縣	10,000	92,337	1,528	—
嘉義縣	3,000	113,387	18,049	—
屏東縣	—	210,204	26,171	—
臺東縣	—	165,894	1,740	—
花蓮縣	800	240,738	2,708	—
澎湖縣	200	58,408	20	—
新北市	—	103,109	—	—
桃園市	—	138,263	—	—
臺中市	—	91,527	9,316	—
高雄市	—	176,591	4,174	—
<b>福建省各縣庫</b>	—	<b>733,602</b>	—	—
金門縣	—	403,099	—	—
連江縣	—	330,503	—	—
<b>福建省各鄉(鎮)庫</b>	—	<b>78,862</b>	—	—
金門縣	—	73,352	—	—
連江縣	—	5,510	—	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury &amp; Source (Cont.3 End)

Jan. - Mar. 2017

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budgets of Previous Years	Special Budget	Extra-budget	
329,712	1,565,514	—	899,243	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
9,016	120,518	—	75,369	Yilan County
22,950	138,011	—	75,345	Hsinchu County
60,343	188,105	—	4,186	Miaoli County
51,408	164,705	—	36,719	Changhua County
11,893	183,538	—	87,086	Nantou County
9,534	101,692	—	102,623	Yunlin County
19,041	78,423	—	106,826	Chiayi County
55,343	417,914	—	370,439	Pingtung County
25,303	50,014	—	1,009	Taitung County
58,375	42,837	—	-3,630	Hualien County
4,328	32,344	—	44,368	Penghu County
18	—	—	6,752	New Taipei City
1,084	38,593	—	1,785	Taoyuan City
973	8,820	—	-9,970	Taichung City
103	—	—	336	Kaohsiung City
59,504	287,617	—	18,933,489	<b>Fuchien Province County Treasuries</b>
58,783	232,500	—	18,304,129	Kinmen County
721	55,117	—	629,361	Lienchiang County
1,702	23,555	—	804,196	<b>Fuchien Province Township Treasuries</b>
1,348	22,555	—	451,100	Kinmen County
354	1,000	—	353,096	Lienchiang County