

表2-7. 各級公庫支出(本月)－按庫別及政事別分

106年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	229,672,848	200,302,840	59,724,647	52,010,010	21,427,515	38,545,503	6,113,731
國庫	140,160,710	137,060,039	44,845,069	32,290,020	12,868,525	26,340,735	896,185
新北市庫	9,875,756	10,103,166	2,054,745	3,731,660	1,851,179	1,660,763	540,761
臺北市庫	19,436,551	10,377,775	1,830,847	2,229,260	890,063	3,367,951	1,923,679
桃園市庫	3,877,203	4,871,030	1,212,109	343,771	1,617,776	971,600	497,535
臺中市庫	8,059,559	6,712,396	1,442,533	2,858,434	857,388	1,102,435	357,108
臺南市庫	4,810,290	4,151,531	918,077	1,754,108	471,575	698,849	166,509
高雄市庫	7,477,452	7,791,489	1,550,349	2,290,724	1,388,652	1,396,924	651,672
臺灣省各縣(市)庫	29,986,831	14,941,934	4,218,998	5,945,008	843,941	2,594,439	346,001
宜蘭縣	11,327,115	1,146,942	233,242	449,624	106,393	172,349	65,301
新竹縣	1,404,180	1,010,391	192,955	565,650	33,959	178,329	7,153
苗栗縣	1,384,793	975,711	268,084	627,488	14,484	35,198	4,465
彰化縣	1,867,603	1,307,693	553,243	279,719	59,924	358,106	22,340
南投縣	1,119,133	951,104	298,797	388,489	29,590	185,579	29,580
雲林縣	3,021,257	2,262,621	289,981	1,102,214	90,691	444,163	3,788
嘉義縣	1,968,690	956,239	514,305	68,080	54,653	232,151	10,824
屏東縣	1,964,622	1,451,134	453,973	623,939	46,296	273,582	16,392
臺東縣	1,101,003	848,978	192,975	335,607	44,501	124,527	5,962
花蓮縣	1,119,522	807,829	265,375	353,738	46,681	78,712	11,282
澎湖縣	645,952	576,157	265,600	144,058	56,463	81,049	11,862
基隆市	1,149,179	922,589	300,599	336,576	58,213	162,990	40,146
新竹市	1,200,520	1,101,444	204,310	380,775	182,971	209,098	59,816
嘉義市	713,261	623,101	185,557	289,050	19,123	58,605	57,090

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Mar. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
6,090,406	13,098,276	2,066,799	1,225,954	12,288,808	1,030,027	16,051,173	Grand Total
4,608,299	12,848,542	1,894,050	468,615	2,217,098	883,573	—	National Treasury
115,076	12,862	—	136,120	591,698	—	-819,108	New Taipei City Treasury
34,649	50,000	—	51,325	744,787	182,804	8,131,186	Taipei City Treasury
6,101	236	105,250	116,652	740,006	—	-1,733,832	Taoyuan City Treasury
26,122	5,159	—	63,217	1,346,617	—	546	Taichung City Treasury
118,468	1,525	—	22,421	771,975	—	-113,217	Tainan City Treasury
444,667	30,000	—	38,500	292,279	1,910	-608,225	Kaohsiung City Treasury
522,500	149,798	47,396	273,853	3,933,852	—	11,111,044	Taiwan Province County & City Treasuries
11,500	74,844	—	33,690	352,131	—	9,828,042	Yilan County
25,980	6,170	—	195	414,404	—	-20,615	Hsinchu County
5,599	13,691	—	6,701	317,552	—	91,530	Miaoli County
3,517	2,027	10	28,805	536,487	—	23,423	Changhua County
6,239	2,151	6,244	4,435	162,383	—	5,646	Nantou County
234,795	7,203	6,500	83,286	290,466	—	468,170	Yunlin County
6,199	27,329	23,437	19,262	499,158	—	513,294	Chiayi County
5,520	6,435	6,938	18,059	487,958	—	25,530	Pingtung County
126,860	1,313	—	17,232	171,219	—	80,806	Taitung County
32,942	5,709	—	13,390	267,349	—	44,343	Hualien County
9,975	9	4,267	2,874	68,428	—	1,367	Penghu County
7,381	1,988	—	14,694	100,853	—	125,738	Keelung City
44,939	927	—	18,608	175,329	—	-76,253	Hsinchu City
1,055	—	—	12,622	90,135	—	25	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)—按庫別及政事別分(續1完)

106年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	4,579,892	3,404,216	1,448,784	257,473	481,283	313,579	649,804
宜蘭縣	379,513	254,581	84,508	34,649	39,471	14,442	52,351
新竹縣	367,812	235,310	95,884	13,002	22,507	15,640	66,897
苗栗縣	367,920	291,766	146,150	16,033	19,850	16,558	70,802
彰化縣	730,041	803,960	218,414	51,897	189,059	179,599	119,960
南投縣	445,838	217,559	117,607	16,035	21,188	6,636	45,965
雲林縣	416,377	346,447	146,256	35,212	53,675	21,637	71,272
嘉義縣	326,160	254,876	129,356	15,483	28,219	12,245	36,549
屏東縣	704,460	484,221	263,919	27,707	31,846	27,134	98,587
臺東縣	284,412	130,889	79,272	11,756	24,731	8,444	22,521
花蓮縣	304,505	204,805	78,873	18,509	29,011	6,095	33,691
澎湖縣	103,563	91,110	46,588	9,311	7,800	3,522	17,488
新北市	35,110	21,547	7,837	299	10,273	31	2,722
桃園市	70,310	23,835	11,355	1,799	1,159	491	3,989
臺中市	25,983	22,404	12,616	3,038	1,938	161	4,214
高雄市	17,888	20,907	10,149	2,743	555	944	2,797
福建省各縣庫	1,311,910	793,079	150,736	307,888	149,792	95,992	61,117
金門縣	1,073,183	585,393	114,251	217,571	95,437	74,424	57,215
連江縣	238,727	207,686	36,485	90,318	54,355	21,567	3,902
福建省各鄉(鎮)庫	96,694	96,184	52,400	1,662	7,341	2,237	23,359
金門縣	74,861	73,478	34,113	1,224	6,443	1,996	20,863
連江縣	21,833	22,706	18,287	438	898	240	2,496

Table 2-7. Expenditures of Local Treasury (Current Month)

—by Treasury & Administrative Affair (Cont.1 End)

Mar. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
203,585	154	—	49,554	1,128,257	-38,259	85,678	Taiwan Province Township & Municipality of Aboriginal district Treasuries
23,235	—	—	5,925	129,394	—	-4,463	Yilan County
14,767	—	—	6,614	130,590	—	1,912	Hsinchu County
14,331	12	—	8,031	87,203	—	-11,049	Miaoli County
28,712	—	—	16,318	107,579	—	-181,498	Changhua County
5,197	42	—	4,888	90,473	—	137,806	Nantou County
10,162	—	—	8,233	75,853	—	-5,923	Yunlin County
23,969	—	—	9,055	80,193	-38,259	29,350	Chiayi County
23,067	—	—	11,961	224,376	—	-4,137	Pingtung County
11,964	—	—	-27,798	111,131	—	42,392	Taitung County
34,833	—	—	3,793	29,183	—	70,518	Hualien County
4,851	100	—	1,449	2,387	—	10,067	Penghu County
—	—	—	384	8,215	—	5,349	New Taipei City
4,569	—	—	472	46,386	—	88	Taoyuan City
401	—	—	36	3,462	—	117	Taichung City
3,527	—	—	193	1,831	—	-4,850	Kaohsiung City
3,832	—	20,103	3,619	514,639	—	4,192	Fuchien Province County Treasuries
3,305	—	20,103	3,088	486,340	—	1,449	Kinmen County
527	—	—	531	28,299	—	2,743	Lienchiang County
7,108	—	—	2,078	7,600	—	-7,090	Fuchien Province Township Treasuries
7,108	—	—	1,732	7,584	—	-6,201	Kinmen County
—	—	—	346	16	—	-889	Lienchiang County