

表2-8. 各級公庫支出(累計)—按庫別及政事別分

106年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	954,152,000	835,822,843	192,675,889	213,008,404	62,422,026	196,875,489	19,336,148
國庫	566,464,636	550,717,642	131,263,219	86,468,390	40,716,880	165,245,607	1,405,616
新北市庫	55,651,292	38,439,377	8,492,128	19,143,509	2,664,480	3,889,418	2,766,681
臺北市庫	37,324,957	46,108,654	7,967,836	18,831,620	4,923,299	5,962,449	6,294,198
桃園市庫	22,694,938	23,556,553	4,595,792	10,696,037	3,214,511	2,809,638	1,559,651
臺中市庫	64,939,877	31,642,930	6,897,289	17,242,127	1,968,114	3,008,426	1,408,149
臺南市庫	26,291,860	18,164,842	4,043,057	9,360,009	1,029,355	1,867,286	636,711
高雄市庫	35,826,136	36,006,644	7,312,760	14,494,552	3,034,633	6,698,469	1,971,963
臺灣省各縣(市)庫	124,543,182	75,163,735	15,501,608	34,916,950	2,347,970	6,430,248	965,697
宜蘭縣	15,420,195	4,961,335	1,145,101	2,110,395	270,553	483,368	159,493
新竹縣	15,597,110	4,581,374	679,519	2,320,740	75,444	333,238	19,379
苗栗縣	10,749,405	4,750,727	915,984	2,762,954	64,980	116,886	17,046
彰化縣	13,189,993	9,914,676	2,225,935	4,773,841	288,033	1,000,742	58,838
南投縣	6,276,967	6,040,127	1,225,046	3,310,941	102,982	426,778	68,890
雲林縣	19,189,352	6,814,492	1,047,496	3,482,098	208,599	727,434	14,005
嘉義縣	7,178,032	4,968,005	1,159,419	2,274,623	139,801	489,454	20,176
屏東縣	12,785,917	12,169,974	1,864,046	5,382,791	158,455	704,541	42,078
臺東縣	4,775,022	3,750,205	830,127	1,839,606	117,772	367,222	19,612
花蓮縣	4,394,838	3,506,031	928,067	1,492,980	88,054	234,054	24,684
澎湖縣	2,202,548	2,075,505	641,614	685,114	158,230	285,432	30,615
基隆市	5,145,141	4,249,952	1,097,274	1,511,243	308,940	528,071	191,244
新竹市	4,435,210	4,308,285	843,430	1,785,997	287,426	513,157	156,696
嘉義市	3,203,453	3,073,047	898,551	1,183,626	78,700	219,869	142,941

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. 請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
 —by Treasury & Administrative Affair  
 Jan. - Mar. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
80,757,526	49,325,765	19,010,182	2,411,414	20,267,682	12,925,131	85,136,344	Grand Total
57,579,245	48,412,523	18,799,072	827,088	3,645,068	12,101,927	—	National Treasury
1,176,386	70,347	—	236,428	1,054,649	—	16,157,266	New Taipei City Treasury
1,846,598	50,000	—	232,653	1,270,689	720,845	-10,775,230	Taipei City Treasury
434,659	236	105,250	140,779	837,952	—	-1,699,567	Taoyuan City Treasury
872,589	170,502	—	75,734	1,744,829	—	31,552,118	Taichung City Treasury
1,142,206	3,356	—	82,862	1,252,700	—	6,874,318	Tainan City Treasury
2,293,861	91,138	—	109,269	467,687	2,360	-650,554	Kaohsiung City Treasury
13,797,436	526,746	85,756	591,324	6,933,264	100,000	42,346,182	Taiwan Province County & City Treasuries
657,123	90,601	—	44,701	537,445	—	9,921,414	Yilan County
1,142,739	8,751	—	1,563	869,388	—	10,146,347	Hsinchu County
710,477	151,412	—	10,987	1,173,309	—	4,825,368	Miaoli County
1,416,290	83,317	11	67,668	953,535	—	2,321,782	Changhua County
879,847	4,558	9,366	11,718	213,218	—	23,622	Nantou County
1,138,444	88,596	19,500	88,320	290,844	—	12,084,016	Yunlin County
723,601	42,429	26,128	92,375	1,096,269	100,000	1,013,757	Chiayi County
3,859,662	10,126	20,813	127,463	527,450	—	88,493	Pingtung County
546,527	4,580	—	24,758	359,498	—	665,319	Taitung County
706,229	16,684	—	15,279	308,816	—	579,991	Hualien County
255,525	26	9,938	9,011	114,171	—	12,872	Penghu County
566,366	11,692	—	35,121	134,230	—	760,959	Keelung City
678,232	13,972	—	29,374	226,278	—	-99,353	Hsinchu City
516,374	—	—	32,986	128,811	—	1,595	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

106年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫</b>	<b>15,358,543</b>	<b>11,553,228</b>	<b>5,226,981</b>	<b>770,575</b>	<b>1,348,796</b>	<b>628,498</b>	<b>2,115,066</b>
宜蘭縣	1,141,183	834,009	288,126	91,709	113,345	42,652	183,340
新竹縣	1,239,111	880,581	371,466	44,791	71,442	43,023	182,402
苗栗縣	1,227,225	979,151	462,954	42,544	102,254	38,697	209,567
彰化縣	2,491,612	2,308,550	822,244	165,372	437,058	255,162	397,102
南投縣	1,467,047	764,331	410,153	50,831	48,619	13,883	135,992
雲林縣	1,453,959	1,252,040	547,740	120,001	138,195	63,645	248,316
嘉義縣	1,190,542	842,903	414,943	45,289	79,323	34,790	144,001
屏東縣	2,338,118	1,758,545	954,742	78,232	126,256	77,997	305,194
臺東縣	1,100,223	627,958	332,988	31,654	79,733	26,031	79,097
花蓮縣	912,842	736,351	327,714	56,487	83,223	19,772	135,276
澎湖縣	377,544	251,861	119,449	23,782	17,599	9,175	50,511
新北市	109,694	88,791	31,013	595	43,380	128	10,820
桃園市	147,303	83,497	49,345	5,508	3,015	956	15,778
臺中市	74,184	65,452	41,202	7,410	3,929	393	8,733
高雄市	87,956	79,210	52,902	6,371	1,422	2,194	8,937
<b>福建省各縣庫</b>	<b>4,723,371</b>	<b>4,160,547</b>	<b>1,196,135</b>	<b>1,079,722</b>	<b>1,156,290</b>	<b>327,884</b>	<b>141,256</b>
金門縣	3,963,215	3,448,104	1,018,058	846,449	941,715	277,471	129,053
連江縣	760,156	712,443	178,077	233,273	214,575	50,413	12,203
<b>福建省各鄉(鎮)庫</b>	<b>333,207</b>	<b>308,690</b>	<b>179,085</b>	<b>4,912</b>	<b>17,698</b>	<b>7,565</b>	<b>71,159</b>
金門縣	247,715	228,375	115,985	3,327	15,723	6,084	65,039
連江縣	85,492	80,315	63,099	1,586	1,975	1,481	6,120

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Mar. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
<b>1,354,989</b>	<b>918</b>	—	<b>107,406</b>	<b>2,490,473</b>	—	<b>1,314,842</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
106,676	—	—	8,161	189,486	—	117,688	Yilan County
160,206	—	—	7,251	216,864	—	141,666	Hsinchu County
113,669	40	—	9,424	257,326	—	-9,252	Miaoli County
209,311	285	—	22,017	236,109	—	-53,048	Changhua County
98,906	213	—	5,733	147,135	—	555,581	Nantou County
125,057	—	—	9,085	160,819	—	41,100	Yunlin County
113,621	50	—	10,887	176,234	—	171,405	Chiayi County
193,530	3	—	22,591	469,299	—	110,275	Pingtung County
74,828	6	—	3,619	401,125	—	71,140	Taitung County
108,471	—	—	5,408	60,794	—	115,697	Hualien County
29,042	320	—	1,983	77,935	—	47,748	Penghu County
2,464	—	—	391	14,583	—	6,320	New Taipei City
8,321	—	—	575	70,116	—	-6,310	Taoyuan City
3,749	—	—	36	9,860	—	-1,129	Taichung City
7,137	—	—	247	2,786	—	5,961	Kaohsiung City
<b>233,929</b>	—	<b>20,103</b>	<b>5,229</b>	<b>556,601</b>	—	<b>6,223</b>	<b>Fuchien Province County Treasuries</b>
211,042	—	20,103	4,212	512,428	—	2,683	Kinmen County
22,886	—	—	1,017	44,173	—	3,540	Lienchiang County
<b>25,628</b>	—	—	<b>2,642</b>	<b>13,772</b>	—	<b>10,746</b>	<b>Fuchien Province Township Treasuries</b>
20,112	—	—	2,105	11,186	—	8,154	Kinmen County
5,516	—	—	538	2,586	—	2,592	Lienchiang County