

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
96年	2,654,937,221	2,263,394,395	584,773,978	561,591,141	261,870,141	401,939,433	63,471,924	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	402,784,532	62,105,554	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	434,963,782	74,536,238	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年 ^p	3,378,088,916	2,863,185,421	680,682,215	739,482,265	363,152,210	600,488,467	79,449,435	
105年 4月	211,247,106	190,458,651	50,819,770	54,910,440	30,398,200	34,834,935	5,557,929	
5月	204,275,797	185,897,748	40,138,384	60,984,813	24,061,353	37,142,650	6,010,281	
6月	400,802,267	294,191,459	63,347,817	58,886,771	38,313,945	58,102,475	6,060,851	
7月	304,888,326	287,495,771	42,064,948	75,508,287	24,782,467	98,336,880	6,005,150	
8月	217,629,467	202,021,558	51,564,933	64,327,185	24,391,071	33,101,079	5,383,077	
9月	210,641,752	187,860,271	56,715,892	51,377,033	18,668,255	36,265,407	5,257,955	
10月	224,391,914	168,515,853	38,825,316	52,992,764	24,877,418	29,646,156	7,241,427	
11月	254,740,525	201,526,416	61,841,898	51,367,988	29,023,560	31,172,201	6,643,154	
12月 ^r	358,466,904	243,134,337	68,322,844	40,986,257	64,167,121	41,256,306	11,668,835	
106年 1月 [*]	571,869,686	470,515,768	97,828,494	101,196,014	29,840,288	131,730,268	7,506,404	
	<i>15,931,672</i>	<i>68,736,187</i>	<i>14,908,401</i>	<i>16,246,804</i>	<i>19,101,479</i>	<i>14,761,505</i>	<i>1,349,975</i>	
2月 [*]	152,609,466	165,004,234	35,122,748	59,802,381	11,154,223	26,599,718	5,716,014	
	<i>26</i>	<i>-93,254</i>	<i>1,415,429</i>	<i>120,846</i>	<i>3,625,661</i>	<i>1,007,773</i>	<i>25,548</i>	
3月 [*]	229,672,848	200,302,840	59,724,647	52,010,010	21,427,515	38,545,503	6,113,731	
	<i>5,640,635</i>	<i>125</i>	<i>-</i>	<i>125</i>	<i>-</i>	<i>-</i>	<i>-</i>	
4月	202,998,140	188,406,755	38,189,177	63,225,676	32,580,247	35,499,419	5,206,781	
本年度累計 ^{**}	1,157,150,140	1,024,229,598	230,865,066	276,234,081	95,002,272	232,374,908	24,542,929	
較上年 同月	增減值 增減率	-8,248,966 -3.9	-2,051,896 -1.1	-12,630,593 -24.9	8,315,236 15.1	2,182,046 7.2	664,485 1.9	-351,149 -6.3
較上年 同期	增減值 增減率 ^{**}	-23,529,492 -2.0	330,648 0.0	-10,671,287 -4.4	9,550,688 3.6	2,862,392 3.1	12,678,875 5.8	739,746 3.1
當年度 預算數	金額 達成率	- -	3,109,778,964 32.9	707,752,461 32.6	801,253,526 34.5	443,053,222 21.4	640,819,808 36.3	92,109,070 26.6

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NTS 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
198,014,631	139,380,171	37,768,892	14,584,083	126,815,647	147,471,261	117,255,917	2007	
200,638,991	134,433,381	83,057,583	13,638,869	131,521,742	183,242,554	198,415,979	2008	
202,961,265	129,223,296	89,659,193	14,563,286	160,276,525	297,003,330	196,023,568	2009	
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733	2010	
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011	
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012	
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,804,952	120,846,195	60,288,188	13,991,494	111,666,892	25,146,409	378,090,194	2016	
3,293,177	2,512,352	7,312,344	819,504	11,779,953	4,525,479	4,483,022	Apr. 2016	
4,265,263	6,026,200	6,759,485	509,319	10,720,938	66,860	7,590,250	May	
62,447,464	3,271,553	3,344,261	416,322	10,643,324	3,612,097	92,355,386	June	
25,793,208	7,042,037	7,563,217	399,577	7,676,887	4,118,337	5,597,330	July	
3,374,295	15,306,298	3,751,709	821,909	7,436,494	3,019,827	5,151,588	Aug.	
3,091,066	14,044,721	1,579,056	860,885	7,164,586	2,482,396	13,134,500	Sept.	
3,019,020	4,318,102	5,571,175	2,024,476	5,408,799	2,126,990	48,340,272	Oct.	
2,904,117	10,878,758	3,857,379	3,837,360	9,720,001	3,450,564	40,043,545	Nov.	
3,541,289	3,251,416	1,585,720	8,354,550	15,328,818	5,681,978	94,321,772	Dec.	
70,376,740	14,611,480	16,933,463	492,618	3,170,450	11,255,960	86,927,508	* Jan. 2017	
1,738,012	0	460,480	169,532	3,160,698	-7,010,542	-48,954,670		
4,290,380	21,616,009	9,919	692,841	4,808,425	639,144	-17,842,337	* Feb.	
513,013	—	—	-6,801,525	93,280	—	—		
6,090,406	13,098,276	2,066,799	1,225,954	12,288,808	930,027	16,151,173	* Mar.	
—	—	—	—	3	—	5,640,508		
3,826,850	2,339,212	6,849,600	689,792	12,026,327	1,147,764	1,417,294	Apr.	
84,584,377	51,664,977	25,859,782	3,101,206	32,294,009	13,972,895	86,653,638	** Cumulation Jan. to Date	
533,673	-173,140	-462,744	-129,712	246,374	-3,377,715	-3,065,728	Growth Value	VS. Same
16.2	-6.9	-6.3	-15.8	2.1	-74.6	-68.4	Growth Rate	Month
								Last Year
-9,533,827	-5,042,132	44,076	-297,884	-2,019,056	6,374,993	-28,216,077	Growth Value	VS. Same
-10.1	-8.9	0.2	-8.8	-5.9	83.9	-24.6	Growth Rate	Cumulation
							**	Jan. to Date
205,100,018	122,129,671	60,299,154	37,262,034	—	—	—	Value	Current
41.2	42.3	42.9	8.3	—	—	—	% of Yearly	FY
							Budget	Budget

Note : 1.* Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

2.**Figures of the budget of last FY adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.