

表2-7. 各級公庫支出(本月)－按庫別及政事別分

106年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	202,998,140	188,406,755	38,189,177	63,225,676	32,580,247	35,499,419	5,206,781
國庫	111,892,764	106,970,238	23,438,687	34,292,155	12,854,701	23,593,424	1,355,927
新北市庫	16,679,758	19,645,698	2,264,448	3,765,697	8,863,861	3,703,019	898,159
臺北市庫	9,675,249	8,474,474	1,627,598	3,185,630	1,451,942	1,569,059	590,523
桃園市庫	9,735,547	8,879,345	975,777	5,816,808	827,338	814,919	396,276
臺中市庫	10,426,791	10,273,805	1,378,758	2,818,670	4,539,112	1,100,205	382,129
臺南市庫	7,656,768	4,136,577	981,878	1,484,005	386,289	837,244	278,984
高雄市庫	7,190,634	8,320,869	1,440,178	2,783,061	2,127,820	1,312,338	378,968
臺灣省各縣(市)庫	25,011,333	18,127,304	4,591,321	8,539,802	1,008,649	2,285,848	360,879
宜蘭縣	4,123,726	942,997	241,998	436,096	54,994	160,810	24,454
新竹縣	1,329,923	1,197,391	339,127	647,882	21,893	155,402	10,643
苗栗縣	2,200,197	1,717,883	278,682	610,623	16,301	34,944	4,570
彰化縣	3,724,903	3,316,991	755,614	1,900,449	78,154	412,986	9,526
南投縣	1,252,075	1,079,631	277,563	416,467	96,804	188,658	20,053
雲林縣	1,942,623	1,640,672	547,539	640,054	204,191	160,222	75,898
嘉義縣	2,210,618	1,710,062	211,401	1,252,423	77,201	155,671	4,881
屏東縣	1,866,301	1,391,615	372,380	676,489	48,333	243,460	12,186
臺東縣	895,071	780,804	221,130	302,606	43,445	122,921	5,994
花蓮縣	1,317,187	1,120,798	433,513	469,040	59,084	122,531	10,305
澎湖縣	395,508	355,669	150,858	25,698	40,422	82,821	18,535
基隆市	1,722,804	1,081,135	357,557	393,352	68,837	175,039	63,186
新竹市	1,351,464	1,239,643	224,697	533,051	176,028	183,339	76,819
嘉義市	678,934	552,013	179,262	235,573	22,965	87,044	23,830

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. 請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 — by Treasury & Administrative Affair  
 Apr. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
3,826,850	2,339,212	6,849,600	689,792	12,026,327	1,147,764	1,417,294	Grand Total
2,389,817	2,040,249	6,806,392	198,887	3,992,415	930,110	—	National Treasury
89,609	12,343	—	48,562	523,810	—	-3,489,750	New Taipei City Treasury
12,970	—	—	36,752	962,797	181,166	56,812	Taipei City Treasury
1,093	43	—	47,091	847,662	—	8,539	Taoyuan City Treasury
18,306	1,121	—	35,503	640,056	—	-487,069	Taichung City Treasury
73,646	6,323	—	88,208	737,626	—	2,782,566	Tainan City Treasury
73,567	180,820	—	24,117	274,703	126	-1,405,065	Kaohsiung City Treasury
1,013,215	97,942	39,209	190,438	3,064,790	36,362	3,782,877	Taiwan Province County & City Treasuries
716	22,547	—	1,383	115,725	—	3,065,004	Yilan County
17,674	4,029	—	742	287,245	—	-154,713	Hsinchu County
744,427	13,242	—	15,094	479,746	—	2,569	Miaoli County
84,639	3,573	19,127	52,923	373,572	—	34,339	Changhua County
4,566	23,124	3,122	49,274	161,649	—	10,795	Nantou County
1,413	1,487	6,500	3,368	419,813	—	-117,862	Yunlin County
1,525	1,259	—	5,700	274,349	36,362	189,845	Chiayi County
3,997	9,850	6,938	17,983	375,430	—	99,256	Pingtung County
79,915	1,452	—	3,342	94,130	—	20,137	Taitung County
4,559	4,831	—	16,935	184,969	—	11,420	Hualien County
30,417	44	3,522	3,353	49,710	—	-9,871	Penghu County
3,434	11,382	—	8,349	92,591	—	549,078	Keelung City
35,532	1,034	—	9,143	115,959	—	-4,139	Hsinchu City
400	89	—	2,849	39,903	—	87,017	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

106年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>3,723,919</b>	<b>2,771,824</b>	<b>1,303,851</b>	<b>244,647</b>	<b>382,873</b>	<b>130,972</b>	<b>537,920</b>
宜蘭縣	276,057	205,713	82,951	32,731	34,941	14,353	38,594
新竹縣	348,895	200,564	93,992	17,468	31,495	10,554	34,833
苗栗縣	345,422	268,735	145,429	14,833	22,720	10,142	61,958
彰化縣	481,019	453,651	202,716	40,759	72,198	25,510	97,604
南投縣	276,953	201,969	106,716	20,155	23,582	8,201	36,344
雲林縣	358,039	316,192	138,152	37,762	34,872	19,920	65,143
嘉義縣	339,950	230,410	106,234	13,355	24,045	10,074	50,683
屏東縣	554,922	395,191	197,397	23,441	49,928	12,569	69,568
臺東縣	240,710	167,616	78,430	10,010	32,484	7,917	28,124
花蓮縣	254,688	194,344	88,243	21,349	38,159	6,085	32,619
澎湖縣	93,142	69,284	33,063	6,188	7,175	3,895	12,406
新北市	22,466	18,432	8,055	1,710	5,050	388	3,093
桃園市	86,157	12,261	5,341	1,179	1,970	756	2,661
臺中市	27,913	19,794	6,774	1,628	3,256	75	2,316
高雄市	17,587	17,667	10,358	2,080	997	530	1,975
<b>福建省各縣庫</b>	<b>926,098</b>	<b>743,265</b>	<b>151,675</b>	<b>292,930</b>	<b>130,381</b>	<b>150,204</b>	<b>11,036</b>
金門縣	743,345	596,000	116,883	235,712	91,309	141,383	8,193
連江縣	182,753	147,265	34,792	57,218	39,071	8,821	2,843
<b>福建省各鄉(鎮)庫</b>	<b>79,278</b>	<b>63,356</b>	<b>35,008</b>	<b>2,269</b>	<b>7,281</b>	<b>2,189</b>	<b>15,980</b>
金門縣	64,044	48,962	23,303	1,946	6,450	2,024	14,795
連江縣	15,234	14,394	11,705	324	831	165	1,185

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2017

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
154,237	371	—	16,954	795,319	—	156,776	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
586	—	—	1,557	61,455	—	8,889	Yilan County
11,080	—	—	1,143	119,771	—	28,560	Hsinchu County
12,516	7	—	1,131	71,633	—	5,053	Miaoli County
12,937	114	—	1,813	26,382	—	986	Changhua County
5,172	25	—	1,775	53,566	—	21,418	Nantou County
17,572	—	—	2,770	53,022	—	-11,175	Yunlin County
24,534	17	—	1,467	72,869	—	36,671	Chiayi County
40,443	98	—	1,747	150,831	—	8,900	Pingtung County
9,603	—	—	1,047	68,776	—	4,318	Taitung County
6,731	—	—	1,157	26,075	—	34,269	Hualien County
5,962	109	—	487	10,256	—	13,602	Penghu County
27	—	—	108	4,297	—	-263	New Taipei City
—	—	—	355	73,732	—	164	Taoyuan City
5,400	—	—	344	2,529	—	5,589	Taichung City
1,674	—	—	54	124	—	-205	Kaohsiung City
245	—	4,000	2,794	172,384	—	10,450	<b>Fuchien Province County Treasuries</b>
160	—	—	2,360	138,364	—	8,982	Kinmen County
85	—	4,000	435	34,020	—	1,468	Lienchiang County
144	—	—	485	14,765	—	1,157	<b>Fuchien Province Township Treasuries</b>
—	—	—	445	14,325	—	757	Kinmen County
144	—	—	41	439	—	401	Lienchiang County