

表2-7. 各級公庫支出(本月)－按庫別及政事別分

107年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	270,209,836	268,320,333	75,546,811	61,059,513	38,681,571	38,249,781	7,224,854
國庫	177,394,455	172,682,366	49,225,594	32,721,471	17,810,406	28,723,116	498,625
新北市庫	23,598,875	23,486,910	3,763,355	3,921,874	12,490,681	1,484,634	1,413,178
臺北市庫	1,046,135	16,316,044	3,867,414	4,853,999	4,072,625	1,686,591	1,368,441
桃園市庫	5,129,899	4,913,106	2,298,513	262,696	683,885	787,951	793,575
臺中市庫	8,195,335	7,867,411	1,801,891	3,716,093	759,240	968,890	460,651
臺南市庫	5,184,815	4,531,654	1,147,683	1,829,287	426,250	648,496	254,062
高雄市庫	13,454,906	13,220,932	3,776,125	6,125,733	741,890	1,248,793	880,268
臺灣省各縣(市)庫	29,335,494	19,940,877	7,331,344	6,916,713	1,035,695	2,407,991	421,087
宜蘭縣	1,437,835	1,336,518	449,768	555,345	63,295	165,354	47,822
新竹縣	2,615,809	1,728,060	369,067	1,026,656	37,312	73,784	15,919
苗栗縣	1,684,079	1,339,948	458,297	642,693	42,020	57,930	9,589
彰化縣	2,701,580	2,191,363	1,039,233	246,274	157,311	370,305	34,382
南投縣	1,988,977	1,719,663	698,360	604,887	81,132	174,282	9,817
雲林縣	5,412,072	2,347,717	543,375	1,346,283	58,589	306,713	7,716
嘉義縣	3,032,526	871,893	466,711	6,678	128,230	195,583	6,736
屏東縣	2,364,866	2,203,401	903,155	776,670	109,322	312,402	15,511
臺東縣	1,559,879	1,139,810	391,290	371,937	56,357	131,644	8,090
花蓮縣	2,343,902	1,212,182	484,081	428,093	53,569	99,077	8,872
澎湖縣	671,580	583,902	255,156	114,957	30,841	95,779	19,452
基隆市	1,483,170	1,313,975	436,161	335,886	120,619	219,107	94,184
新竹市	1,338,439	1,264,112	371,351	443,792	59,327	148,407	82,872
嘉義市	700,778	688,333	465,339	16,562	37,772	57,626	60,127

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Feb. 2018

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
14,138,023	22,755,234	8,756,936	1,907,609	8,302,065	4,642,717	-11,055,279	Grand Total
10,831,174	22,557,801	8,728,607	1,585,572	1,122,195	3,589,894	—	National Treasury
323,418	43,511	—	46,259	136,418	—	-24,453	New Taipei City Treasury
337,512	—	—	129,462	1,627,932	1,052,807	-17,950,647	Taipei City Treasury
81,430	—	—	5,056	191,653	—	25,139	Taoyuan City Treasury
152,690	2,106	—	5,851	313,667	—	14,256	Taichung City Treasury
206,856	1,502	—	17,517	668,799	—	-15,638	Tainan City Treasury
368,998	30,000	—	49,127	241,216	16	-7,258	Kaohsiung City Treasury
1,617,703	120,079	28,329	61,935	2,749,914	—	6,644,704	Taiwan Province County & City Treasuries
46,588	7,062	—	1,285	91,653	—	9,664	Yilan County
203,968	515	—	839	382,141	—	505,608	Hsinchu County
104,093	24,476	—	850	246,808	—	97,323	Miaoli County
321,338	8,253	12	14,254	260,425	—	249,793	Changhua County
144,983	2,153	3,122	926	260,338	—	8,977	Nantou County
47,717	29,067	6,627	1,631	142,787	—	2,921,568	Yunlin County
43,599	21,629	2,691	35	605,585	—	1,555,049	Chiayi County
69,429	1,895	13,500	1,518	151,970	—	9,495	Pingtung County
153,023	2,914	—	24,556	400,592	—	19,477	Taitung County
129,249	5,523	—	3,719	16,214	—	1,115,506	Hualien County
64,000	100	2,377	1,242	54,967	—	32,711	Penghu County
101,495	899	—	5,625	120,088	—	49,107	Keelung City
137,755	15,595	—	5,014	3,902	—	70,425	Hsinchu City
50,465	—	—	441	12,445	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

107年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	5,640,425	4,202,972	1,936,428	374,537	475,230	200,981	1,005,556
宜蘭縣	419,422	329,653	125,220	42,976	43,849	19,305	81,812
新竹縣	477,401	331,610	118,076	16,997	26,267	22,992	127,069
苗栗縣	450,122	314,732	161,406	19,142	24,254	15,049	78,385
彰化縣	766,171	692,816	272,941	73,044	112,071	36,610	167,264
南投縣	444,531	309,255	172,120	27,876	22,028	6,435	60,702
雲林縣	666,043	532,316	216,753	65,895	58,121	34,809	138,062
嘉義縣	473,147	331,897	174,681	22,529	31,791	15,202	71,392
屏東縣	852,415	632,286	349,681	41,392	50,326	26,187	126,525
臺東縣	414,565	242,251	123,901	13,037	39,659	11,849	39,488
花蓮縣	359,717	275,026	116,854	28,262	44,309	8,148	65,842
澎湖縣	139,566	105,474	48,597	13,534	8,811	3,029	27,249
新北市	30,547	21,389	7,429	138	9,840	25	3,483
桃園市	75,042	33,310	17,592	2,810	2,786	532	8,950
臺中市	35,612	20,278	11,533	3,037	582	115	4,239
高雄市	36,125	30,679	19,645	3,867	536	693	5,092
福建省各縣庫	1,084,141	1,046,211	333,078	334,778	176,363	89,351	100,791
金門縣	884,567	859,632	249,424	277,794	154,578	71,875	96,435
連江縣	199,573	186,579	83,654	56,985	21,785	17,476	4,356
福建省各鄉(鎮)庫	145,356	111,849	65,387	2,332	9,306	2,986	28,621
金門縣	98,868	82,369	41,710	1,624	8,617	2,636	25,406
連江縣	46,488	29,480	23,677	708	689	350	3,214

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Feb. 2018

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支 出	預算外支出 ※	Treasury
退休撫卹 支 出	債務支出 ※	補 助 及 協助支出	其 他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
203,845	235	—	6,161	1,207,372	—	230,080	Taiwan Province Township & Municipality of Aboriginal district Treasuries
16,192	—	—	300	78,939	—	10,830	Yilan County
19,356	—	—	852	181,510	—	-35,719	Hsinchu County
16,284	—	—	212	107,485	—	27,905	Miaoli County
29,971	—	—	915	96,650	—	-23,295	Changhua County
19,724	102	—	268	80,990	—	54,286	Nantou County
18,032	—	—	644	79,585	—	54,142	Yunlin County
15,736	—	—	565	108,680	—	32,569	Chiayi County
37,218	—	—	956	210,053	—	10,076	Pingtung County
13,638	—	—	679	164,131	—	8,183	Taitung County
11,265	—	—	346	28,599	—	56,092	Hualien County
3,820	133	—	301	6,699	—	27,393	Penghu County
473	—	—	—	5,297	—	3,860	New Taipei City
640	—	—	—	41,757	—	-25	Taoyuan City
772	—	—	—	14,336	—	998	Taichung City
724	—	—	122	2,661	—	2,785	Kaohsiung City
11,189	—	—	660	37,084	—	846	Fuchien Province County Treasuries
9,052	—	—	474	24,935	—	—	Kinmen County
2,137	—	—	186	12,148	—	846	Lienchiang County
3,208	—	—	10	5,816	—	27,691	Fuchien Province Township Treasuries
2,377	—	—	—	5,806	—	10,693	Kinmen County
832	—	—	10	9	—	16,998	Lienchiang County