

表2-2. 各級公庫收支結存—按公庫別分

單位：新臺幣千元

年度(月)別	總 計 Grand Total				國 庫		
	收 入	支 出	餘 絀	結 存	收 入	支 出	
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures	
97年	2,825,872,342	2,867,049,701	-41,177,359	-255,873,215	1,769,234,821	1,820,480,998	
98年	3,057,587,192	3,190,233,910	-132,646,719	-388,519,934	1,960,183,053	2,053,491,509	
99年	3,168,902,997	3,108,742,474	60,160,523	-328,359,410	1,960,614,785	1,947,918,244	
100年	3,137,128,390	3,182,962,816	-45,834,426	-374,193,837	1,916,490,281	1,963,502,092	
101年	3,306,464,076	3,363,469,489	-57,005,413	-431,199,250	2,062,445,664	2,107,830,215	
102年	3,273,116,090	3,219,806,228	53,309,863	-377,889,387	2,014,768,392	1,987,389,287	
103年	3,260,091,222	3,273,740,137	-13,648,915	-391,538,303	1,952,052,785	1,951,804,293	
104年	3,288,792,039	3,241,586,543	47,205,496	-344,332,807	2,039,476,108	1,981,977,293	
105年	3,370,784,320	3,378,038,422	-7,254,103	-351,586,910	2,021,510,920	2,033,999,818	
106年	3,455,344,606	3,423,775,442	31,569,164	-320,017,746	2,038,437,309	2,034,394,068	
107年 2月 *	257,620,324	270,209,836	-12,589,512	36,384,334	154,693,481	177,394,455	
	<i>-969,010</i>	<i>40</i>	<i>-969,050</i>	—	<i>-969,010</i>	<i>40</i>	
3月 *	243,676,466	243,946,371	-269,905	36,079,197	147,668,342	138,347,809	
	<i>3,886,446</i>	<i>3,921,678</i>	<i>-35,233</i>	—	<i>3,886,446</i>	<i>3,921,678</i>	
4月	220,863,371	226,229,570	-5,366,198	30,712,999	116,934,530	127,941,982	
5月	353,714,445	272,849,098	80,865,347	111,578,346	224,534,857	150,348,977	
6月	525,498,544	372,387,086	153,111,458	264,689,804	391,389,140	244,602,042	
7月	288,937,690	329,904,656	-40,966,966	223,722,838	178,078,075	234,887,165	
8月	162,204,999	232,523,087	-70,318,088	153,404,750	71,630,139	139,068,735	
9月	340,536,468	292,550,525	47,985,943	201,390,693	228,177,995	169,692,259	
10月	229,764,307	272,659,742	-42,895,435	158,495,258	107,225,427	142,972,841	
11月	231,167,318	233,003,785	-1,836,467	156,658,791	117,705,530	136,624,532	
12月	269,927,053	349,747,011	-79,819,958	76,838,834	102,579,346	202,114,489	
108年 1月 *	973,869,147	579,314,423	394,554,724	81,087,878	676,719,853	306,835,845	
	<i>-318,795,556</i>	<i>71,510,123</i>	<i>-390,305,679</i>	—	<i>-324,645,776</i>	<i>35,798,797</i>	
2月 *	164,961,539	194,562,602	-29,601,063	50,683,361	102,269,005	113,285,761	
	<i>-624,666</i>	<i>178,789</i>	<i>-803,454</i>	—	<i>-624,666</i>	<i>178,789</i>	
本年度累計 **	1,138,830,686	773,877,025	364,953,661	—	778,988,857	420,121,606	
較上年 同 月	增減值 增減率 **	-92,658,785 -36.0	-75,647,234 -28.0	-17,011,551 -135.1	14,299,027 39.3	-52,424,476 -33.9	-64,108,694 -36.1
較上年 同 期	增減值 增減率 **	90,801,644 8.7	82,214,832 11.9	8,586,813 2.4	— —	49,783,473 6.8	33,221,868 8.6

附 註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.自106年(含)起含福建省資料。

Table 2-2. Revenues, Expenditures and Balances of General Treasury — by Treasury

Unit : NT\$ 1,000

National Treasury		直轄市庫 Municipality Treasury				Period	
		新北市庫 New Taipei City Treasury					
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance		
-51,246,177	-225,800,488	—	—	—	—	2008	
-93,308,455	-319,108,943	—	—	—	—	2009	
12,696,540	-306,412,403	—	—	—	—	2010	
-47,011,811	-353,424,213	185,036,156	186,139,671	-1,103,515	-1,103,515	2011	
-45,384,552	-398,808,765	167,291,672	160,933,897	6,357,774	5,254,259	2012	
27,379,106	-371,429,660	191,736,998	191,452,210	284,789	5,539,048	2013	
248,492	-371,181,168	208,179,682	204,599,990	3,579,692	9,118,740	2014	
57,498,815	-313,682,353	176,202,553	176,046,879	155,675	9,274,414	2015	
-12,488,898	-326,171,252	214,916,338	212,338,550	2,577,788	11,852,203	2016	
4,043,241	-322,128,011	236,729,765	239,258,331	-2,528,566	9,323,637	2017	
-22,700,974	20,212,861	23,215,923	23,598,875	-382,952	123,821	* Feb. 2018	
-969,050	—	—	—	—	—		
9,320,533	29,498,161	10,482,583	11,083,682	-601,100	-477,278	* Mar.	
-35,233	—	—	—	—	—		
-11,007,452	18,490,709	11,962,547	11,169,797	792,750	315,472	Apr.	
74,185,880	92,676,588	30,729,295	31,582,029	-852,734	-537,263	May	
146,787,097	239,463,686	22,249,609	21,110,567	1,139,043	601,780	June	
-56,809,091	182,654,595	12,561,910	13,176,211	-614,301	-12,521	July	
-67,438,596	115,215,999	20,705,811	14,068,834	6,636,978	6,624,456	Aug.	
58,485,737	173,701,736	16,347,002	22,009,102	-5,662,100	962,356	Sept.	
-35,747,414	137,954,321	25,065,150	26,543,221	-1,478,071	-515,715	Oct.	
-18,919,003	119,035,319	16,344,815	15,553,986	790,829	275,113	Nov.	
-99,535,143	19,500,176	49,797,557	39,411,646	10,385,911	10,661,024	Dec.	
369,884,008	28,939,611	38,214,009	48,814,209	-10,600,200	60,824	* Jan. 2019	
-360,444,572	—	—	—	—	—		
-11,016,757	17,119,401	17,399,707	17,556,956	-157,248	-96,424	* Feb.	
-803,454	—	—	—	—	—		
358,867,251	—	55,613,716	66,371,165	-10,757,449	—	** Cumulation Jan. to Date	
11,684,218	-3,093,460	-5,816,216	-6,041,919	225,703	-220,246	Growth Value	VS. Same
51.5	-15.3	-25.1	-25.6	58.9	—	Growth Rate	Month
						**	Last Year
16,561,605	—	15,977,641	17,535,274	-1,557,633	—	Growth Value	VS. Same
4.8	—	40.3	35.9	-16.9	—	Growth Rate	Cumulation
						**	Jan. to Date

Note : 1.* Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

2.**Figures of the budget of last FY adjustment are excluded.

3.The figures of Fuchien Province have been included since 2017.

表2-2. 各級公庫收支結存—按公庫別分(續1)

單位：新臺幣千元

年度(月)別	直轄市庫					
	臺北市庫 Taipei City Treasury				桃園市庫	
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures
97年	180,208,229	178,351,099	1,857,130	-33,470,038	—	—
98年	168,407,234	174,640,028	-6,232,793	-39,702,831	—	—
99年	188,067,940	174,648,533	13,419,407	-26,283,424	—	—
100年	194,891,685	194,754,240	137,445	-26,145,979	—	—
101年	188,775,246	224,873,525	-36,098,279	-62,244,258	—	—
102年	174,924,402	166,026,644	8,897,758	-53,346,500	—	—
103年	214,643,384	228,199,380	-13,555,996	-66,902,496	—	—
104年	172,778,273	175,663,804	-2,885,530	-69,788,026	124,656,727	101,603,631
105年	192,550,316	198,514,561	-5,964,245	-75,752,271	110,209,723	107,532,893
106年	172,796,438	176,946,430	-4,149,993	-79,902,263	110,716,381	109,330,623
107年 2月 *	5,977,925	1,046,135	4,931,790	-78,519,284	565,498	5,129,899
	—	—	—	—	—	—
3月 *	10,860,128	19,703,394	-8,843,265	-87,362,550	4,006,478	4,931,246
	—	—	—	—	—	—
4月	16,898,810	19,348,591	-2,449,781	-89,812,330	16,825,470	11,411,526
5月	20,238,889	21,356,294	-1,117,404	-90,929,735	1,966,237	5,468,974
6月	14,947,531	15,923,934	-976,403	-91,906,138	5,612,496	7,729,398
7月	13,832,404	10,239,060	3,593,344	-88,312,794	19,361,621	13,878,425
8月	11,592,104	14,942,294	-3,350,190	-91,662,985	3,007,824	5,607,122
9月	10,290,661	12,371,008	-2,080,348	-93,743,332	7,995,772	8,884,078
10月	8,974,551	12,055,489	-3,080,938	-96,824,270	16,210,797	16,311,322
11月	28,487,229	10,288,141	18,199,088	-78,625,182	12,620,007	16,213,634
12月	3,958,085	-12,855,045	16,813,131	-61,812,052	9,537,352	14,293,610
108年 1月 *	30,096,318	22,174,835	7,921,484	-83,751,675	29,355,458	20,507,147
	5,850,219	35,711,327	-29,861,107	—	—	—
2月 *	7,101,711	14,814,855	-7,713,145	-91,464,820	988,631	3,153,793
	—	—	—	—	—	—
本年度累計 **	37,198,029	36,989,690	208,339	—	30,344,089	23,660,940
較上年 同月	增減值 1,123,785	13,768,721	-12,644,935	-12,945,536	423,133	-1,976,106
	增減率 18.8	—	—	-16.5	74.8	-38.5
	**					
較上年 同期	增減值 16,029,267	17,203,906	-1,174,639	—	2,653,542	1,299,824
	增減率 75.7	87.0	-84.9	—	9.6	5.8
	**					

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.1)

Unit : NT\$ 1,000

Municipality Treasury						Period	
Taoyuan City		臺中市庫		Taichung City Treasury			
餘 絀 Surplus or Deficit	結 存 Balance	收 入 Revenues	支 出 Expenditures	餘 絀 Surplus or Deficit	結 存 Balance		
—	—	—	—	—	—	2008	
—	—	—	—	—	—	2009	
—	—	—	—	—	—	2010	
—	—	85,916,045	113,120,653	-27,204,608	-27,204,608	2011	
—	—	147,232,814	125,348,201	21,884,613	-5,319,994	2012	
—	—	135,600,932	131,769,133	3,831,799	-1,488,195	2013	
—	—	146,402,816	149,387,645	-2,984,829	-4,473,025	2014	
23,053,096	23,053,096	159,009,374	156,422,258	2,587,116	-1,885,908	2015	
2,676,830	25,729,926	180,120,164	180,574,610	-454,446	-2,340,354	2016	
1,385,758	27,115,685	186,177,344	183,861,384	2,315,960	-24,394	2017	
-4,564,401	32,445,115	8,452,185	8,195,335	256,851	1,465,663	* Feb. 2018	
—	—	—	—	—	—		
-924,767	31,520,348	13,212,855	14,678,518	-1,465,663	—	* Mar.	
—	—	—	—	—	—		
5,413,944	36,934,292	9,740,620	9,740,620	—	—	Apr.	
-3,502,737	33,431,555	12,569,687	9,946,124	2,623,563	2,623,563	May	
-2,116,903	31,314,652	10,117,780	12,741,343	-2,623,563	—	June	
5,483,196	36,797,848	8,523,815	8,523,815	—	—	July	
-2,599,298	34,198,550	9,399,649	9,399,649	—	—	Aug.	
-888,307	33,310,244	26,850,255	25,355,416	1,494,838	1,494,838	Sept.	
-100,525	33,209,719	8,812,967	10,307,805	-1,494,838	—	Oct.	
-3,593,626	29,616,093	9,646,734	9,646,734	—	—	Nov.	
-4,756,258	24,859,835	24,387,297	24,201,267	186,030	186,030	Dec.	
8,848,311	33,708,146	69,357,457	66,031,708	3,325,748	3,511,779	* Jan. 2019	
—	—	—	—	—	—		
-2,165,163	31,542,984	4,030,061	6,864,582	-2,834,522	677,257	* Feb.	
—	—	—	—	—	—		
6,683,149	—	73,387,517	72,896,291	491,227	—	** Cumulation Jan. to Date	
2,399,238	-902,131	-4,422,125	-1,330,752	-3,091,373	-788,406	Growth Value	VS. Same
52.6	-2.8	-52.3	-16.2	—	-53.8	Growth Rate	Month
						**	Last Year
1,353,718	—	14,993,547	15,992,377	-998,831	—	Growth Value	VS. Same
25.4	—	25.7	28.1	-67.0	—	Growth Rate	Cumulation
						**	Jan. to Date

表2-2. 各級公庫收支結存—按公庫別分(續2)

單位：新臺幣千元

年度(月)別	直轄市庫 Municipality Treasury						
	臺南市庫 Tainan City Treasury				高雄市庫		
	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance	收入 Revenues	支出 Expenditures	
97年	—	—	—	—	89,969,222	89,294,606	
98年	—	—	—	—	84,062,816	84,739,100	
99年	—	—	—	—	79,057,612	79,057,612	
100年	99,264,632	100,451,724	-1,187,093	-1,187,093	140,571,987	139,688,030	
101年	102,883,542	102,297,288	586,253	-600,839	140,449,558	141,333,515	
102年	102,950,376	102,428,808	521,569	-79,271	136,926,843	136,926,843	
103年	91,788,568	91,943,242	-154,674	-233,945	128,029,745	128,029,745	
104年	93,991,895	93,760,524	231,371	-2,574	123,505,367	123,505,367	
105年	94,118,853	94,338,609	-219,757	-222,330	118,678,297	118,678,297	
106年	106,781,910	106,121,576	660,334	438,004	123,269,501	123,269,501	
107年 2月 *	7,346,721	5,184,815	2,161,906	2,161,906	13,454,906	13,454,906	
	—	—	—	—	—	—	
3月 *	3,739,276	5,901,182	-2,161,906	—	9,164,729	9,164,729	
	—	—	—	—	—	—	
4月	5,395,970	5,395,970	—	—	9,125,152	9,125,152	
5月	14,748,312	12,489,001	2,259,311	2,259,311	8,021,729	8,021,729	
6月	6,910,284	9,169,594	-2,259,311	—	13,626,657	13,626,657	
7月	7,887,712	5,600,787	2,286,924	2,286,924	10,784,750	10,784,750	
8月	3,785,388	6,072,312	-2,286,924	—	8,785,132	8,785,132	
9月	7,607,465	7,607,465	—	—	10,332,173	10,332,173	
10月	13,594,207	13,594,207	—	—	9,310,779	9,310,779	
11月	6,487,143	6,487,143	—	—	8,171,334	7,694,097	
12月	10,802,655	8,458,326	2,344,329	2,344,329	16,276,657	16,753,894	
108年 1月 *	12,096,720	14,441,049	-2,344,329	—	20,597,744	20,597,744	
	—	—	—	—	—	—	
2月 *	4,724,151	4,724,151	—	—	7,570,222	7,570,222	
	—	—	—	—	—	—	
本年度累計 **	16,820,870	19,165,200	-2,344,329	—	28,167,966	28,167,966	
較上年 同月	增減值 增減率 **	-2,622,570 -35.7	-460,664 -8.9	-2,161,906 —	-2,161,906 —	-5,884,684 -43.7	-5,884,684 -43.7
較上年 同期	增減值 增減率 **	-8,235,790 -32.9	-4,167,558 -17.9	-4,068,232 —	— —	56,591 0.2	56,591 0.2

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.2)

Unit : NT\$ 1,000

Kaohsiung City Treasury		臺灣省各縣(市)庫 Taiwan Province County and City Treasuries				Period	
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
674,616	676,284	669,250,286	665,237,216	4,013,070	-53,790,475	2008	
-676,284	—	720,276,128	748,417,236	-28,141,108	-81,931,583	2009	
—	—	811,554,989	751,003,329	60,551,660	-21,379,923	2010	
883,957	883,957	442,078,105	419,502,116	22,575,989	1,196,066	2011	
-883,957	—	425,755,542	434,343,234	-8,587,691	-7,391,626	2012	
—	—	447,114,834	439,269,876	7,844,958	453,332	2013	
—	—	448,122,951	449,057,584	-934,634	-481,301	2014	
—	—	359,308,468	381,462,607	-22,154,139	-22,635,441	2015	
—	—	380,199,612	380,673,493	-473,881	-23,109,322	2016	
—	—	382,638,670	376,884,359	5,754,311	-17,355,011	2017	
—	—	38,652,087	29,335,494	9,316,592	-1,073,673	* Feb. 2018	
—	—	—	—	—	—		
—	—	36,668,506	33,877,195	2,791,311	1,717,638	* Mar.	
—	—	—	—	—	—		
—	—	29,502,145	26,526,819	2,975,325	4,692,963	Apr.	
—	—	33,758,217	27,770,839	5,987,378	10,680,341	May	
—	—	51,540,321	41,596,706	9,943,616	20,623,956	June	
—	—	32,029,759	26,607,405	5,422,355	26,046,311	July	
—	—	27,610,045	28,779,338	-1,169,293	24,877,018	Aug.	
—	—	28,327,885	30,560,628	-2,232,742	22,644,276	Sept.	
—	—	34,466,312	34,890,132	-423,820	22,220,456	Oct.	
477,237	477,237	25,165,527	23,681,528	1,484,000	23,704,455	Nov.	
-477,237	—	36,759,476	45,900,098	-9,140,622	14,563,834	Dec.	
—	—	89,559,995	69,414,841	20,145,153	34,708,987	* Jan. 2019	
—	—	—	—	—	—		
—	—	16,249,886	21,671,658	-5,421,772	29,287,215	* Feb.	
—	—	—	—	—	—		
—	—	105,809,881	91,086,500	14,723,381	—	** Cumulation Jan. to Date	
—	—	-22,402,200	-7,663,836	-14,738,364	30,360,888	Growth Value	VS. Same
—	—	-58.0	-26.1	—	—	Growth Rate	Month
					**		Last Year
—	—	-2,737,060	-1,179,104	-1,557,956	—	Growth Value	VS. Same
—	—	-2.5	-1.3	-9.6	—	Growth Rate	Cumulation
					**		Jan. to Date

表2-2. 各級公庫收支結存—按公庫別分(續3完)

單位：新臺幣千元

年度(月)別	臺灣省各鄉(鎮、市)及直轄市山地原住民區庫 Taiwan Province Township & Municipality of Aboriginal district Treasuries				福建省各縣庫		
	收 入	支 出	餘 絀	結 存	收 入	支 出	
	Revenues	Expenditures	Surplus or Deficit	Balance	Revenues	Expenditures	
97年	117,209,784	113,685,782	3,524,002	56,511,507	—	—	
98年	124,657,960	128,946,038	-4,288,078	52,223,429	—	—	
99年	129,607,671	156,114,755	-26,507,084	25,716,345	—	—	
100年	72,879,499	65,804,290	7,075,209	32,791,554	—	—	
101年	71,630,038	66,509,613	5,120,425	37,911,979	—	—	
102年	69,093,312	64,543,428	4,549,884	42,461,863	—	—	
103年	70,871,292	70,718,258	153,034	42,614,897	—	—	
104年	39,863,275	51,144,183	-11,280,908	31,333,990	—	—	
105年	58,480,096	51,387,591	7,092,505	38,426,495	—	—	
106年	61,158,333	55,764,261	5,394,072	43,820,566	34,086,399	16,600,840	
107年 2月 *	4,476,124	5,640,425	-1,164,301	42,516,386	668,884	1,084,141	
	—	—	—	—	—	—	
3月 *	6,430,712	4,951,207	1,479,505	43,995,890	1,243,637	1,206,315	
	—	—	—	—	—	—	
4月	3,272,428	4,357,471	-1,085,042	42,910,848	1,090,289	1,107,577	
5月	5,799,748	4,578,896	1,220,853	44,131,701	1,237,173	1,184,009	
6月	7,685,968	4,582,679	3,103,289	47,234,989	1,296,223	1,210,494	
7月	4,337,206	4,860,853	-523,647	46,711,342	1,439,600	1,243,793	
8月	4,569,010	4,457,303	111,707	46,823,049	1,015,627	1,222,988	
9月	3,800,216	4,314,158	-513,942	46,309,107	708,515	1,319,883	
10月	4,223,319	4,934,882	-711,563	45,597,543	1,789,823	1,623,294	
11月	5,726,285	5,254,367	471,918	46,069,461	700,626	1,423,488	
12月	11,473,965	8,822,864	2,651,101	48,720,562	4,054,698	2,368,138	
108年 1月 *	7,067,939	8,403,104	-1,335,165	47,385,397	643,618	1,908,254	
	—	—	—	—	—	—	
2月 *	3,518,089	3,956,228	-438,139	46,947,258	981,433	894,609	
	—	—	—	—	—	—	
本年度累計 **	10,586,028	12,359,332	-1,773,304	—	1,625,051	2,802,863	
較上年 同 月	增減值 增減率 **	-958,035 -21.4	-1,684,197 -29.9	726,162 62.4	4,430,872 10.4	312,549 46.7	-189,532 -17.5
較上年 同 期	增減值 增減率 **	1,506,382 16.6	1,975,505 19.0	-469,123 -36.0	— —	710,628 77.7	271,155 10.7

Table 2-2. Revenues, Expenditures and Balances of General Treasury – by Treasury(Cont.3 End)

Unit : NT\$ 1,000

Fuchien Province County Treasuries		福建省各鄉(鎮)庫 Fuchien Province Township Treasuries				Period	
支出 Expenditures	結存 Balance	收入 Revenues	支出 Expenditures	餘絀 Surplus or Deficit	結存 Balance		
—	—	—	—	—	—	2008	
—	—	—	—	—	—	2009	
—	—	—	—	—	—	2010	
—	—	—	—	—	—	2011	
—	—	—	—	—	—	2012	
—	—	—	—	—	—	2013	
—	—	—	—	—	—	2014	
—	—	—	—	—	—	2015	
—	—	—	—	—	—	2016	
17,485,559	17,485,559	2,552,557	1,344,068	1,208,489	1,208,489	2017	
-415,257	15,868,273	116,589	145,356	-28,767	1,183,267	*	Feb. 2018
—	—	—	—	—	—		
37,321	15,905,594	199,219	101,093	98,126	1,281,394	*	Mar.
—	—	—	—	—	—		
-17,288	15,888,306	115,411	104,065	11,345	1,292,739	Apr.	
53,165	15,941,471	110,301	102,226	8,075	1,300,814	May	
85,729	16,027,200	122,536	93,671	28,865	1,329,678	June	
195,806	16,223,006	100,840	102,392	-1,552	1,328,126	July	
-207,361	16,015,646	104,271	119,380	-15,109	1,313,017	Aug.	
-611,369	15,404,277	98,530	104,355	-5,824	1,307,192	Sept.	
166,529	15,570,806	90,975	115,769	-24,794	1,282,399	Oct.	
-722,862	14,847,944	112,089	136,136	-24,047	1,258,352	Nov.	
1,686,560	16,534,504	299,964	277,724	22,240	1,280,591	Dec.	
-1,264,637	15,269,867	160,037	185,686	-25,649	1,254,942	*	Jan. 2019
—	—	—	—	—	—		
86,824	15,356,691	128,645	69,786	58,858	1,313,800	*	Feb.
—	—	—	—	—	—		
-1,177,813	—	288,681	255,472	33,209	—	** Cumulation Jan. to Date	
502,081	-511,582	12,055	-75,570	87,625	130,533	Growth Value	VS. Same
—	-3.2	10.3	-52.0	—	11.0	Growth Rate	Month
						**	Last Year
439,473	—	63,424	4,993	58,430	—	Growth Value	VS. Same
27.2	—	28.2	2.0	—	—	Growth Rate	Cumulation
						**	Jan. to Date