

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection	
97年	2,867,049,701	2,353,869,426	597,114,172	573,675,967	286,420,376	402,784,532	62,105,554	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	434,963,782	74,536,238	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年 2月*	270,209,836	268,320,333	75,546,811	61,059,513	38,681,571	38,249,781	7,224,854	
	40	—	1,475,390	293,478	2,892,237	848,604	—	
3月*	243,946,371	212,194,518	54,470,437	56,340,232	22,931,517	40,080,636	8,732,929	
	3,921,678	—	—	—	—	—	—	
4月	226,229,570	198,938,879	47,000,773	65,499,572	21,487,435	33,774,572	5,941,190	
5月	272,849,098	214,534,043	61,507,123	57,686,964	28,035,982	37,579,676	6,336,130	
6月	372,387,086	265,492,289	46,664,359	65,103,371	30,196,220	71,719,064	6,316,634	
7月	329,904,656	308,602,272	57,414,429	71,702,130	28,479,299	112,013,685	6,390,566	
8月	232,523,087	202,352,773	47,006,801	57,623,462	26,846,519	32,778,711	6,963,717	
9月	292,550,525	216,974,760	45,527,064	72,747,875	28,639,896	39,190,132	5,913,541	
10月	272,659,742	215,756,002	56,900,707	58,212,446	32,005,978	36,071,705	8,279,309	
11月	233,003,785	193,623,511	53,871,945	39,412,838	33,629,189	32,556,756	7,293,063	
12月	349,747,011	255,424,117	71,095,628	56,675,534	56,582,903	47,945,325	11,046,106	
108年 1月*	579,314,423	465,804,262	104,170,747	107,818,018	38,439,631	149,168,014	9,323,643	
	71,510,123	61,838,990	17,458,367	13,834,697	15,960,338	11,921,185	1,225,995	
2月*	194,562,602	170,473,773	39,513,829	50,787,117	15,211,964	21,963,878	6,201,351	
	178,789	-86	2,091,835	634,617	52,253	93,478	—	
本年度累計**	773,877,025	636,278,035	143,684,576	158,605,135	53,651,595	171,131,891	15,524,994	
較上年 同月	增減值 增減率**	-75,647,234 -28.0	-97,846,560 -36.5	-36,032,982 -47.7	-10,272,396 -16.8	-23,469,607 -60.7	-16,285,904 -42.6	-1,023,503 -14.2
較上年 同期	增減值 增減率**	82,214,832 11.9	35,448,024 5.9	11,175,050 8.4	6,361,524 4.2	-670,861 -1.2	14,994,767 9.6	3,115,916 25.1
當年度 預算數	金額 達成率	— —	3,208,220,691 19.8	743,908,959 19.3	821,910,995 19.3	456,912,296 11.7	675,162,580 25.3	96,986,451 16.0

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。
2.**不包括上年度結束整理收支。
3.※請參閱編製說明4。
4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury — by Administrative Affair

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget		
200,638,991	134,433,381	83,057,583	13,638,869	131,521,742	183,242,554	198,415,979	2008	
202,961,265	129,223,296	89,659,193	14,563,286	160,276,525	297,003,330	196,023,568	2009	
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733	2010	
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011	
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012	
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013	
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014	
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015	
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016	
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017	
14,138,023 334,381	22,755,234 —	8,756,936 —	1,907,609 -5,844,089	8,302,065 40	4,642,717 —	-11,055,279 —	* Feb. 2018	
13,459,822 —	12,096,899 —	1,840,648 —	2,241,398 —	11,636,400 5,396	6,272,492 —	13,842,961 3,916,283	* Mar.	
13,467,417	2,333,980	7,769,710	1,664,230	13,415,928	4,544,974	9,329,788	Apr.	
12,950,325	6,112,320	3,056,091	1,269,431	14,090,550	9,096,954	35,127,552	May	
38,049,225	2,868,150	2,688,393	1,886,872	11,707,513	14,248,135	80,939,149	June	
17,732,729	4,391,372	9,021,726	1,456,336	9,631,251	7,940,760	3,730,373	July	
12,197,459	13,928,817	3,444,217	1,563,070	12,276,857	7,873,744	10,019,713	Aug.	
10,474,794	11,242,916	1,858,129	1,380,413	7,370,986	9,899,568	58,305,210	Sept.	
10,817,632	3,758,044	6,704,449	3,005,732	7,132,884	10,656,884	39,113,972	Oct.	
9,577,737	10,830,017	3,222,453	3,229,514	6,974,790	11,721,218	20,684,265	Nov.	
3,091,383	1,841,362	1,916,589	5,229,287	14,792,465	22,285,954	57,244,475	Dec.	
30,207,689 193,531	14,438,478 0	11,622,387 296,240	615,655 948,636	2,797,556 4,943,389	12,178,126 2,587,232	98,534,478 2,140,512	* Jan. 2019	
11,283,748 883,324	24,750,400 —	118,352 —	643,133 -3,755,593	5,077,945 178,874	4,098,855 —	14,912,029 —	* Feb.	
41,491,438	39,188,879	11,740,739	1,258,789	7,875,501	16,276,982	113,446,507	** Cumulation Jan. to Date	
-2,854,275 -20.2	1,995,166 8.8	-8,638,584 -98.6	-1,264,476 -66.3	-3,224,120 -38.8	-543,862 -11.7	25,967,308 —	Growth Value Growth Rate **	VS. Same Month Last Year
-1,491,791 -3.5	2,410,445 6.6	710,413 6.4	-1,157,439 -47.9	-2,913,126 -27.0	4,323,530 36.2	45,356,405 66.6	Growth Value Growth Rate **	VS. Same Cumulation Jan. to Date
201,681,152 20.6	120,492,440 32.5	54,210,161 21.7	36,955,657 3.4	— —	— —	— —	Value % of Yearly Budget	Current FY Budget

Note : 1.* Figures without parentheses are those of the budget of current FY; figures in parentheses are those of the budget of last FY.

2.**Figures of the budget of last FY adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.