

表2-7. 各級公庫支出(本月)－按庫別及政事別分

108年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	194,562,602	170,473,773	39,513,829	50,787,117	15,211,964	21,963,878	6,201,351
國庫	113,285,761	108,553,118	26,046,545	26,511,222	6,841,401	15,287,409	651,292
新北市庫	17,556,956	7,297,146	1,631,831	3,671,079	526,354	584,044	566,821
臺北市庫	14,814,855	14,328,198	2,022,013	4,228,601	3,525,558	1,260,530	2,867,786
桃園市庫	3,153,793	3,016,536	955,320	241,684	503,535	743,058	491,934
臺中市庫	6,864,582	6,566,141	1,437,641	3,776,807	440,029	533,144	221,182
臺南市庫	4,724,151	5,164,739	1,020,682	2,010,564	1,030,817	699,464	196,453
高雄市庫	7,570,222	7,127,948	1,278,468	3,022,285	468,292	1,046,560	301,766
臺灣省各縣(市)庫	21,671,658	14,590,798	3,647,070	6,775,599	1,282,263	1,595,857	255,720
宜蘭縣	1,281,131	1,262,845	259,884	537,304	224,248	161,560	35,389
新竹縣	1,094,810	148,470	182,768	515,421	30,378	108,915	18,709
苗栗縣	1,293,729	810,323	49,066	617,907	1,809	9,494	2,943
彰化縣	2,245,856	1,929,945	458,424	1,024,904	178,888	175,826	21,456
南投縣	1,412,729	1,270,397	328,563	422,998	45,276	161,662	4,295
雲林縣	4,824,146	2,177,757	509,513	875,619	253,579	81,105	48,486
嘉義縣	979,537	693,233	271,891	3,033	185,786	168,485	6,091
屏東縣	1,676,355	1,547,493	365,716	851,335	137,077	117,508	5,280
臺東縣	1,209,390	824,206	186,288	316,740	40,161	104,633	3,952
花蓮縣	2,524,295	1,025,909	304,392	434,762	27,568	114,346	13,146
澎湖縣	534,265	477,968	142,841	147,730	45,769	102,820	9,967
基隆市	896,035	793,612	223,580	356,665	22,888	116,191	33,345
新竹市	1,082,770	1,034,198	203,891	426,016	77,547	146,372	31,205
嘉義市	616,611	594,442	160,254	245,168	11,286	26,941	21,457

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
— by Treasury & Administrative Affair

Feb. 2019

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
11,283,748	24,750,400	118,352	643,133	5,077,945	4,098,855	14,912,029	Grand Total
7,306,075	25,487,184	103,665	318,324	822,469	3,910,174	—	National Treasury
207,860	57,493	—	51,665	225,379	—	10,034,430	New Taipei City Treasury
321,033	—	—	102,676	221,422	188,490	76,745	Taipei City Treasury
73,959	648	—	6,398	92,435	—	44,823	Taoyuan City Treasury
146,340	2,520	—	8,478	190,071	—	108,370	Taichung City Treasury
200,831	1,073	—	4,854	420,186	—	-860,775	Tainan City Treasury
961,518	20,859	—	28,199	146,960	93	295,221	Kaohsiung City Treasury
1,730,853	-819,485	14,687	108,233	2,063,850	98	5,016,913	Taiwan Province County & City Treasuries
35,221	7,150	—	2,090	151,308	—	-133,023	Yilan County
190,894	-899,283	—	668	42,800	—	903,540	Hsinchu County
117,986	8,315	—	2,803	383,579	—	99,827	Miaoli County
64,437	1,767	—	4,244	275,429	—	40,482	Changhua County
300,763	919	3,122	2,800	165,133	—	-22,800	Nantou County
321,487	25,329	6,380	56,259	166,304	—	2,480,085	Yunlin County
42,375	11,479	2,691	1,401	241,842	—	44,462	Chiayi County
68,079	—	—	2,498	137,145	—	-8,282	Pingtung County
149,887	2,652	—	19,893	318,005	—	67,178	Taitung County
122,317	5,773	—	3,605	8,821	—	1,489,565	Hualien County
23,771	18	2,494	2,559	44,459	—	11,838	Penghu County
37,807	1,220	—	1,915	57,718	—	44,705	Keelung City
128,202	15,175	—	5,790	49,236	—	-664	Hsinchu City
127,628	—	—	1,707	22,071	98	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

108年 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	3,956,228	2,935,914	1,289,288	193,119	439,225	121,896	598,061
宜蘭縣	259,875	236,776	90,105	24,466	41,793	10,362	53,897
新竹縣	363,002	231,710	94,768	12,385	22,588	22,220	49,760
苗栗縣	368,769	309,435	130,159	10,565	70,022	8,540	52,652
彰化縣	594,281	587,463	206,413	35,482	115,904	21,110	154,888
南投縣	574,810	201,672	108,291	15,319	14,879	5,582	34,544
雲林縣	345,264	245,300	91,430	27,784	35,275	12,768	64,616
嘉義縣	349,828	213,175	112,995	12,625	21,896	11,810	38,342
屏東縣	574,281	444,146	240,128	23,528	55,054	5,786	77,523
臺東縣	206,446	147,259	70,302	5,342	18,490	5,788	20,476
花蓮縣	104,479	149,122	65,012	10,076	24,252	5,514	23,233
澎湖縣	94,432	96,739	41,625	8,549	19,150	4,179	15,240
新北市	16,860	15,757	10,317	1,618	655	28	2,756
桃園市	39,472	16,068	5,820	1,318	1,379	329	3,055
臺中市	38,883	26,285	9,588	3,506	620	7,048	4,236
高雄市	25,546	15,009	12,335	558	-2,730	833	2,842
福建省各縣庫	894,609	827,011	148,302	354,435	150,939	90,415	34,639
金門縣	698,532	644,964	113,015	310,406	80,904	69,076	32,636
連江縣	196,077	182,047	35,287	44,030	70,035	21,339	2,004
福建省各鄉(鎮)庫	69,786	66,224	36,669	1,722	3,552	1,502	15,696
金門縣	55,327	52,101	25,904	1,269	2,906	1,410	14,937
連江縣	14,459	14,123	10,764	453	646	92	759

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Feb. 2019

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
280,489	107	—	13,729	817,968	—	202,345	Taiwan Province Township & Municipality of Aboriginal district Treasuries
15,311	—	—	842	39,592	—	-16,493	Yilan County
29,550	—	—	439	139,867	—	-8,575	Hsinchu County
35,982	—	—	1,515	42,001	—	17,333	Miaoli County
51,564	—	—	2,102	96,579	—	-89,760	Changhua County
22,591	—	—	467	40,965	—	332,173	Nantou County
11,910	—	—	1,517	82,002	—	17,962	Yunlin County
14,020	—	—	1,486	126,436	—	10,217	Chiayi County
40,283	—	—	1,843	115,398	—	14,737	Pingtung County
26,135	—	—	725	57,721	—	1,466	Taitung County
20,009	—	—	1,026	51,741	—	-96,384	Hualien County
6,473	107	—	1,418	572	—	-2,880	Penghu County
384	—	—	—	2,663	—	-1,560	New Taipei City
4,167	—	—	—	—	—	23,405	Taoyuan City
1,206	—	—	82	12,302	—	296	Taichung City
905	—	—	267	10,128	—	409	Kaohsiung City
48,109	—	—	171	75,173	—	-7,575	Fuchien Province County Treasuries
38,825	—	—	102	54,145	—	-577	Kinmen County
9,284	—	—	69	21,028	—	-6,998	Lienchiang County
6,680	—	—	404	2,031	—	1,531	Fuchien Province Township Treasuries
5,418	—	—	257	1,903	—	1,323	Kinmen County
1,261	—	—	148	128	—	208	Lienchiang County