

表2-8. 各級公庫支出(累計)—按庫別及政事別分

108年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	773,877,025	636,278,035	143,684,576	158,605,135	53,651,595	171,131,891	15,524,994
國庫	420,121,606	403,554,019	93,505,665	53,566,837	26,947,859	148,559,906	1,462,575
新北市庫	66,371,165	36,044,600	6,661,935	14,217,531	9,038,969	2,572,894	2,538,415
臺北市庫	36,989,690	35,694,016	7,185,461	14,399,629	5,264,184	3,037,662	4,654,149
桃園市庫	23,660,940	23,207,019	3,686,325	12,729,364	3,225,175	2,057,018	1,270,481
臺中市庫	72,896,291	24,994,591	5,666,555	13,976,580	1,051,142	2,436,536	1,202,122
臺南市庫	19,165,200	15,618,557	3,539,136	7,762,421	1,750,649	1,373,283	526,463
高雄市庫	28,167,966	27,320,155	5,904,209	11,236,424	1,123,639	5,996,417	1,324,867
臺灣省各縣(市)庫	91,086,500	57,956,827	12,563,721	29,079,635	3,181,143	4,460,620	726,908
宜蘭縣	4,008,929	3,826,351	1,000,603	1,464,626	298,840	343,748	115,244
新竹縣	12,037,052	3,690,468	534,562	2,159,905	408,521	166,142	28,162
苗栗縣	9,183,342	3,646,061	697,987	2,324,384	55,267	94,818	15,533
彰化縣	9,978,227	7,003,594	1,872,351	3,321,324	531,504	649,498	54,958
南投縣	4,581,596	4,339,174	1,016,236	2,447,834	128,544	257,064	13,941
雲林縣	17,704,010	5,768,046	1,058,850	2,942,558	491,600	370,843	55,659
嘉義縣	4,924,379	4,135,634	729,850	2,339,039	250,259	305,768	12,677
屏東縣	9,225,991	8,998,378	1,477,135	4,977,566	357,261	504,707	24,928
臺東縣	3,564,569	2,870,259	714,955	1,323,881	95,673	254,057	13,462
花蓮縣	4,826,715	3,316,972	806,933	1,660,979	58,544	302,294	21,900
澎湖縣	1,791,531	1,585,109	406,720	250,204	138,762	258,028	24,313
基隆市	3,629,914	3,255,085	799,838	1,341,789	167,355	472,131	151,163
新竹市	3,234,931	3,166,641	715,591	1,532,456	145,991	327,046	106,182
嘉義市	2,395,312	2,355,056	732,111	993,090	53,024	154,475	88,784

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - Feb. 2019

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
41,491,438	39,188,879	11,740,739	1,258,789	7,875,501	16,276,982	113,446,507	Grand Total
28,827,709	38,570,857	11,700,480	412,132	1,197,206	15,370,381	—	National Treasury
678,397	126,165	—	210,295	222,242	—	30,104,323	New Taipei City Treasury
989,225	—	—	163,706	279,683	906,409	109,582	Taipei City Treasury
226,513	648	—	11,495	121,040	—	332,882	Taoyuan City Treasury
447,246	199,463	—	14,948	230,636	—	47,671,063	Taichung City Treasury
654,339	1,410	—	10,856	677,971	—	2,868,672	Tainan City Treasury
1,643,777	20,859	—	69,963	208,154	93	639,563	Kaohsiung City Treasury
7,295,422	269,264	40,259	339,856	2,937,060	98	30,192,514	Taiwan Province County & City Treasuries
584,749	7,150	—	11,391	259,355	—	-76,777	Yilan County
390,494	1,188	—	1,493	127,529	—	8,219,055	Hsinchu County
415,129	39,121	—	3,823	617,423	—	4,919,858	Miaoli County
473,219	81,513	—	19,226	288,309	—	2,686,324	Changhua County
461,990	919	6,244	6,402	172,120	—	70,301	Nantou County
698,073	79,549	12,760	58,153	218,085	—	11,717,880	Yunlin County
432,166	25,401	2,691	37,784	241,842	—	546,903	Chiayi County
1,532,948	—	13,500	110,333	173,293	—	54,320	Pingtung County
436,987	5,271	—	25,972	560,549	—	133,762	Taitung County
449,196	11,444	—	5,682	8,821	—	1,500,922	Hualien County
498,559	18	5,064	3,443	122,588	—	83,834	Penghu County
302,381	2,515	—	17,915	57,752	—	317,077	Keelung City
312,424	15,175	—	11,775	49,236	—	19,054	Hsinchu City
307,109	—	—	26,463	40,158	98	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last FY adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

108年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	12,359,332	8,941,396	4,247,376	587,182	1,408,098	369,233	1,687,227
宜蘭縣	866,739	737,881	255,143	80,798	171,572	35,007	149,961
新竹縣	899,707	662,143	300,618	34,103	100,373	27,306	132,920
苗栗縣	1,107,105	735,885	343,019	30,753	99,094	30,822	165,909
彰化縣	2,285,445	1,791,967	681,638	116,810	436,269	75,728	374,982
南投縣	1,468,647	541,952	313,186	40,673	31,187	9,100	98,220
雲林縣	985,329	858,290	418,028	87,263	89,000	34,140	186,744
嘉義縣	1,040,044	636,760	367,629	34,761	50,164	28,788	110,190
屏東縣	1,741,961	1,395,930	790,565	64,224	141,111	71,033	226,027
臺東縣	632,160	472,836	266,623	19,970	59,272	19,676	64,095
花蓮縣	732,125	616,796	268,865	45,470	134,461	16,719	105,323
澎湖縣	305,183	244,119	114,778	19,211	46,651	10,174	38,933
新北市	81,890	80,786	29,588	1,768	35,545	87	9,974
桃園市	72,619	49,078	26,873	3,439	3,032	629	10,232
臺中市	68,425	55,579	24,076	6,367	8,998	7,185	6,918
高雄市	71,953	61,393	46,749	1,573	1,368	2,840	6,797
福建省各縣庫	2,802,863	2,720,179	591,520	1,044,960	645,478	262,483	76,633
金門縣	2,095,548	2,028,062	442,738	830,029	387,927	212,907	70,917
連江縣	707,316	692,117	148,782	214,932	257,551	49,576	5,716
福建省各鄉(鎮)庫	255,472	226,676	132,672	4,572	15,261	5,840	55,155
金門縣	196,734	175,472	90,264	3,235	14,474	4,872	51,881
連江縣	58,738	51,204	42,408	1,337	787	968	3,274

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2019

Unit : NT\$ 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budgets of Previous Years	Special Budget	Extra-budget	
617,673	214	—	24,392	1,908,348	—	1,509,588	Taiwan Province Township & Municipality of Aboriginal district Treasuries
44,477	—	—	923	58,447	—	70,411	Yilan County
65,772	—	—	1,050	198,147	—	39,417	Hsinchu County
63,752	—	—	2,536	260,110	—	111,110	Miaoli County
103,502	—	—	3,038	193,999	—	299,480	Changhua County
48,919	—	—	667	98,328	—	828,367	Nantou County
41,350	—	—	1,766	108,685	—	18,353	Yunlin County
42,999	—	—	2,229	338,523	—	64,761	Chiayi County
94,885	—	—	8,086	349,430	—	-3,399	Pingtung County
42,351	—	—	848	134,107	—	25,217	Taitung County
44,689	—	—	1,268	81,114	—	34,215	Hualien County
12,648	214	—	1,509	62,365	—	-1,300	Penghu County
3,824	—	—	1	2,663	—	-1,560	New Taipei City
4,843	—	—	30	—	—	23,541	Taoyuan City
1,889	—	—	146	12,302	—	543	Taichung City
1,773	—	—	293	10,128	—	432	Kaohsiung City
98,364	—	—	741	89,245	—	-6,560	Fuchien Province County Treasuries
83,139	—	—	405	67,931	—	-445	Kinmen County
15,226	—	—	335	21,315	—	-6,116	Lienchiang County
12,772	—	—	404	3,916	—	24,880	Fuchien Province Township Treasuries
10,489	—	—	257	3,579	—	17,682	Kinmen County
2,283	—	—	148	337	—	7,198	Lienchiang County