

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計		本年度總預算支出					
	合計	一般政務及國防支出	教育科學文化支出	經濟發展支出	社會福利支出	社區發展及環境保護支出		
	Grand Total	Total	Expenditures for General Administration and National Defense	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare	Expenditures for Community Development & Environmental Protection	
97年	1,820,480,998	1,574,562,744	423,268,913	305,149,883	194,868,706	299,453,539	11,660,267	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	320,414,401	19,819,369	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	326,822,887	7,784,280	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年 2月 *	177,394,455	172,682,366	49,225,594	32,721,471	17,810,406	28,723,116	498,625	
	40	—	1,475,390	293,478	2,892,237	848,604	—	
3月 *	138,347,809	130,723,089	38,146,389	29,597,213	11,870,443	25,770,487	1,076,142	
	3,921,678	—	—	—	—	—	—	
4月	127,941,982	118,730,917	31,308,220	33,003,614	11,740,525	22,178,951	1,398,374	
5月	150,348,977	137,113,994	45,213,116	29,050,695	18,410,466	24,371,070	1,464,199	
6月	244,602,042	174,895,788	31,537,929	29,836,270	22,307,675	59,643,767	1,732,712	
7月	234,887,165	224,509,541	40,967,439	37,442,652	20,056,960	97,532,269	1,551,551	
8月	139,068,735	126,913,448	30,787,177	30,524,835	17,135,483	20,508,987	1,730,712	
9月	169,692,259	132,854,535	30,122,650	40,811,911	19,148,581	20,489,712	1,172,909	
10月	142,972,841	131,249,815	40,877,514	27,791,094	19,009,698	21,348,622	2,644,821	
11月	136,624,532	124,475,292	37,043,671	22,225,786	20,554,389	20,295,704	1,724,319	
12月	202,114,489	150,880,963	50,199,217	38,083,623	23,575,747	29,307,385	1,940,987	
108年 1月 *	306,835,845	295,000,901	67,459,119	27,055,615	20,106,458	133,272,497	811,282	
	35,798,797	55,697,194	16,435,390	13,365,088	14,543,971	9,607,651	450,789	
2月 *	113,285,761	108,553,118	26,046,545	26,511,222	6,841,401	15,287,409	651,292	
	178,789	-86	2,091,835	634,617	52,253	93,478	—	
本年度累計 **	420,121,606	403,554,019	93,505,665	53,566,837	26,947,859	148,559,906	1,462,575	
較上年同月	增減值 增減率	-64,108,694 -36.1	-64,129,248 -37.1	-23,179,049 -47.1	-6,210,249 -19.0	-10,969,005 -61.6	-13,435,707 -46.8	152,667 30.6
較上年同期	增減值 增減率	33,221,868 8.6	27,977,092 7.4	8,490,091 10.0	2,751,740 5.4	865,470 3.3	13,198,260 9.8	679,750 86.8
當年度預算數	金額 達成率	— —	1,997,977,761 20.2	513,707,324 18.2	415,679,078 12.9	242,045,956 11.1	491,970,830 30.2	18,941,747 7.7

附註：\* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

\*\* 不包括上年度結束整理收支。

※ 預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NTS 1,000

Current FY Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others	Budgets of Previous Years	Special Budget	Extra-budget		
135,253,857	117,434,882	82,338,871	5,133,826	26,967,852	152,780,976	66,169,426	2008	
135,192,420	116,752,240	89,059,353	3,263,294	40,038,087	263,717,817	67,004,769	2009	
135,555,325	109,805,363	79,779,814	3,726,947	42,761,850	215,815,510	66,876,079	2010	
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
10,831,174	22,557,801	8,728,607	1,585,572	1,122,195	3,589,894	—	* Feb. 2018	
<i>334,381</i>	—	—	<i>-5,844,089</i>	<i>40</i>	—	—		
9,224,271	11,861,427	1,776,964	1,399,753	1,777,435	5,847,285	—	* Mar.	
—	—	—	—	<i>5,396</i>	—	<i>3,916,283</i>		
8,556,094	2,047,005	7,725,144	772,989	5,092,986	4,118,079	—	Apr.	
8,820,651	5,810,975	3,030,041	942,781	4,697,533	8,537,450	—	May	
23,849,431	1,806,379	2,578,634	1,602,992	2,422,177	13,682,377	53,601,700	June	
12,779,322	4,013,238	8,996,744	1,169,367	2,992,571	7,385,053	—	July	
8,048,132	13,745,135	3,421,013	1,011,974	5,232,265	6,923,023	—	Aug.	
7,759,759	10,847,569	1,773,765	727,680	2,295,096	8,944,328	25,598,300	Sept.	
7,972,002	3,148,786	6,682,257	1,775,020	1,944,422	9,778,604	—	Oct.	
6,685,717	10,253,293	3,194,504	2,497,909	1,793,601	10,355,639	—	Nov.	
1,735,524	926,325	1,842,953	3,269,202	4,623,273	19,314,054	27,296,199	Dec.	
21,521,634	13,083,673	11,596,815	93,808	374,737	11,460,207	—	* Jan. 2019	
<i>193,762</i>	<i>0</i>	<i>296,240</i>	<i>804,301</i>	<i>4,812,615</i>	<i>2,585,186</i>	<i>-27,296,199</i>		
7,306,075	25,487,184	103,665	318,324	822,469	3,910,174	—	* Feb.	
<i>883,324</i>	—	—	<i>-3,755,593</i>	<i>178,874</i>	—	—		
28,827,709	38,570,857	11,700,480	412,132	1,197,206	15,370,381	—	** Cumulation Jan. to Date	
-3,525,099	2,929,383	-8,624,942	-1,267,248	-299,726	320,280	—	Growth Value	VS. Same
-32.5	13.0	-98.8	-79.9	-26.7	8.9	—	Growth Rate	Month
							**	Last Year
182,423	2,306,017	710,609	-1,207,267	-251,475	5,496,250	—	Growth Value	VS. Same
0.6	6.4	6.5	-74.6	-17.4	55.7	—	Growth Rate	Cumulation
							**	Jan. to Date
138,073,838	111,513,995	53,566,477	12,478,516	—	—	—	Value	Current
20.9	34.6	21.8	3.3	—	—	—	% of Yearly	FY
							Budget	Budget

Note : \* Figures of the first row are those of the budget of current FY; figures of the second row in italics are those of the budget of last FY.

\*\*Figures of the budget of last FY adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).