

表2-7. 各級公庫支出(本月)－按庫別及政事別分

108年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	251,977,473	215,677,650	50,906,526	72,219,770	28,012,065	35,454,021	6,525,039
國庫	147,876,828	136,700,848	36,160,515	40,996,480	18,430,922	20,018,171	1,832,786
新北市庫	12,619,430	12,261,945	2,151,839	5,293,634	947,698	2,475,477	1,034,967
臺北市庫	10,298,285	11,318,753	1,808,977	4,926,243	1,426,583	1,793,312	887,205
桃園市庫	5,269,883	4,483,939	1,208,660	316,292	1,175,497	1,374,044	313,089
臺中市庫	20,573,127	9,666,135	1,548,576	4,403,904	681,249	2,287,664	516,126
臺南市庫	7,855,656	5,638,757	1,021,927	2,234,196	925,148	929,917	294,935
高雄市庫	11,268,830	10,167,357	1,565,986	4,955,572	1,200,945	1,605,351	424,998
臺灣省各縣(市)庫	30,124,764	20,825,950	3,955,978	8,630,521	2,080,697	4,441,606	538,196
宜蘭縣	1,622,073	1,509,932	383,173	564,537	216,009	227,405	71,658
新竹縣	3,399,317	1,586,105	226,654	724,245	93,363	251,737	90,588
苗栗縣	2,250,292	1,517,759	300,735	756,572	33,770	258,495	22,919
彰化縣	2,559,955	2,374,936	498,912	920,189	256,065	576,650	21,447
南投縣	1,691,223	1,243,347	281,966	562,665	106,420	252,344	15,729
雲林縣	2,355,412	1,536,184	94,985	690,671	282,619	434,139	5,425
嘉義縣	4,314,201	1,244,959	289,710	53,508	233,358	543,126	14,769
屏東縣	3,744,032	2,354,562	425,360	1,214,704	274,273	462,913	25,442
臺東縣	1,563,131	1,369,845	300,871	657,744	73,911	175,057	10,018
花蓮縣	1,482,586	1,400,998	280,955	638,731	106,432	234,544	11,076
澎湖縣	643,681	554,978	155,408	163,361	66,132	100,086	38,367
基隆市	1,505,650	1,413,305	269,547	544,895	102,065	331,067	69,565
新竹市	1,808,193	1,647,118	230,642	692,016	179,576	319,038	92,275
嘉義市	1,185,016	1,071,922	217,059	446,683	56,703	275,007	48,919

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 – by Treasury & Administrative Affair
 Sept. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
10,368,503	10,464,288	1,011,968	715,469	9,044,143	9,266,091	17,989,590	Grand Total
7,906,487	10,142,563	896,835	316,087	2,481,455	8,694,525	—	National Treasury
209,891	73,669	—	74,771	197,855	—	159,631	New Taipei City Treasury
314,784	110,000	—	51,650	703,546	549,446	-2,273,460	Taipei City Treasury
73,920	61	—	22,376	396,123	—	389,821	Taoyuan City Treasury
148,021	49,910	—	30,685	987,350	—	9,919,642	Taichung City Treasury
218,863	179	—	13,592	422,772	—	1,794,127	Tainan City Treasury
361,648	10,000	—	42,857	99,235	22,120	980,119	Kaohsiung City Treasury
935,331	77,802	92,769	73,051	2,722,080	—	6,576,733	Taiwan Province County & City Treasuries
30,979	10,889	266	5,018	86,464	—	25,677	Yilan County
194,520	3,702	—	1,296	182,981	—	1,630,232	Hsinchu County
133,049	7,235	—	4,984	512,670	—	219,863	Miaoli County
65,216	14,346	13,133	8,978	161,893	—	23,127	Changhua County
2,520	—	3,122	18,579	208,881	—	238,995	Nantou County
2,694	3,996	6,380	15,277	94,111	—	725,117	Yunlin County
64,632	12,803	28,211	4,841	339,226	—	2,730,015	Chiayi County
-82,890	18,260	6,750	9,749	313,329	—	1,076,141	Pingtung County
141,084	2,220	—	8,940	409,119	—	-215,832	Taitung County
121,187	4,273	—	3,800	93,988	—	-12,399	Hualien County
23,248	16	34,907	-26,546	28,317	—	60,385	Penghu County
89,644	—	—	6,522	91,290	—	1,055	Keelung City
124,578	62	—	8,932	91,109	—	69,966	Hsinchu City
24,871	—	—	2,681	108,703	—	4,392	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

108年 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,623,572	3,453,529	1,263,011	261,290	689,103	421,655	605,769
宜蘭縣	386,375	310,718	67,291	28,296	92,895	53,240	55,518
新竹縣	421,547	331,379	105,905	16,060	100,954	38,514	53,721
苗栗縣	373,276	293,218	109,306	15,880	50,614	30,001	67,947
彰化縣	675,116	571,456	209,698	56,687	119,151	51,788	98,088
南投縣	437,580	237,940	97,339	18,525	32,665	29,769	38,624
雲林縣	419,570	375,644	136,254	39,253	49,789	63,804	64,850
嘉義縣	401,405	189,725	94,458	12,391	8,964	21,067	34,647
屏東縣	676,919	503,626	193,774	31,642	80,215	69,897	94,742
臺東縣	283,040	180,102	77,242	8,233	41,303	18,644	24,741
花蓮縣	275,729	223,674	85,541	23,131	41,494	15,959	43,319
澎湖縣	179,297	154,492	55,150	7,496	47,033	21,708	18,078
新北市	14,806	12,340	6,497	417	514	214	3,740
桃園市	30,052	22,106	7,048	1,823	7,780	611	3,785
臺中市	25,775	24,269	4,382	354	11,093	5,660	1,749
高雄市	23,086	22,838	13,126	1,100	4,641	780	2,221
福建省各縣庫	1,366,069	1,070,369	177,089	196,901	439,871	104,039	56,177
金門縣	1,091,741	847,118	121,608	190,135	318,507	79,391	46,401
連江縣	274,328	223,250	55,481	6,767	121,364	24,648	9,776
福建省各鄉(鎮)庫	101,029	90,069	43,968	4,738	14,352	2,784	20,793
金門縣	76,206	67,725	27,032	3,634	12,770	2,465	18,988
連江縣	24,823	22,344	16,936	1,104	1,582	318	1,805

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Sept. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
159,220	104	—	53,376	825,266	—	344,777	Taiwan Province Township & Municipality of Aboriginal district Treasuries
7,970	—	—	5,508	62,428	—	13,229	Yilan County
14,446	—	—	1,779	124,973	—	-34,805	Hsinchu County
15,751	—	—	3,719	56,344	—	23,714	Miaoli County
28,694	—	—	7,350	35,222	—	68,438	Changhua County
13,827	—	—	7,192	123,368	—	76,272	Nantou County
16,621	—	—	5,073	38,871	—	5,055	Yunlin County
14,546	—	—	3,654	165,393	—	46,287	Chiayi County
22,764	—	—	10,592	114,809	—	58,484	Pingtung County
7,163	—	—	2,775	52,841	—	50,098	Taitung County
11,730	—	—	2,501	39,249	—	12,806	Hualien County
4,064	104	—	859	96	—	24,709	Penghu County
372	—	—	586	2,939	—	-473	New Taipei City
589	—	—	471	7,649	—	296	Taoyuan City
—	—	—	1,031	1,086	—	420	Taichung City
684	—	—	285	-1	—	249	Kaohsiung City
37,478	—	22,364	36,449	197,906	—	97,794	Fuchien Province County Treasuries
34,306	—	21,364	35,408	164,612	—	80,011	Kinmen County
3,173	—	1,000	1,042	33,294	—	17,783	Lienchiang County
2,860	—	—	574	10,554	—	406	Fuchien Province Township Treasuries
2,386	—	—	450	9,428	—	-947	Kinmen County
473	—	—	125	1,126	—	1,353	Lienchiang County