

表2-8. 各級公庫支出(累計)—按庫別及政事別分

108年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,711,686,052	2,273,311,279	502,557,623	622,223,150	255,592,121	530,769,750	61,866,238
國庫	1,635,258,871	1,451,886,871	341,563,503	295,916,655	153,048,267	405,273,776	13,071,306
新北市庫	166,978,399	121,932,613	22,782,379	47,265,117	20,067,021	17,956,323	9,881,191
臺北市庫	103,655,015	114,428,923	20,858,971	45,986,985	14,771,359	17,048,200	10,329,568
桃園市庫	81,701,585	77,724,999	12,621,232	33,695,918	13,818,256	12,165,115	4,199,931
臺中市庫	160,998,565	90,317,053	16,437,813	43,393,232	8,824,247	14,053,517	4,961,331
臺南市庫	86,538,495	56,747,180	11,683,117	24,196,729	7,136,885	8,719,671	2,231,613
高雄市庫	105,745,921	99,685,684	17,639,964	39,597,586	10,487,315	20,331,715	5,212,162
臺灣省各縣(市)庫	310,504,730	215,936,175	42,936,091	86,311,383	18,109,081	31,830,333	5,264,517
宜蘭縣	22,952,455	15,300,790	3,061,412	4,995,732	1,963,534	1,999,984	1,115,484
新竹縣	27,347,366	15,166,375	2,332,649	6,828,747	1,336,453	2,075,448	661,168
苗栗縣	26,206,888	13,358,414	2,869,486	6,559,989	230,240	1,233,333	234,534
彰化縣	36,489,320	31,657,828	5,429,371	13,576,911	2,523,503	5,066,159	219,358
南投縣	19,679,859	14,742,078	3,161,537	6,157,595	800,311	2,328,477	91,655
雲林縣	35,333,310	20,845,009	3,329,548	8,296,375	2,849,001	3,379,504	136,257
嘉義縣	22,550,912	13,680,135	2,869,831	5,413,309	1,242,935	2,481,583	56,849
屏東縣	31,988,499	26,081,103	4,732,012	10,952,049	1,943,863	3,723,800	256,052
臺東縣	16,478,355	10,701,437	2,814,216	3,864,728	671,852	1,539,777	69,566
花蓮縣	16,958,019	13,270,245	3,210,403	4,972,196	927,137	1,801,979	468,944
澎湖縣	7,498,063	6,145,324	1,631,011	1,550,924	873,851	1,102,814	191,746
基隆市	14,671,763	12,398,062	2,882,546	4,352,951	942,832	2,073,235	580,286
新竹市	22,640,788	13,846,703	2,490,525	5,401,238	1,484,417	1,867,137	749,037
嘉義市	9,709,133	8,742,672	2,121,544	3,388,637	319,153	1,157,103	433,582

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - Sept. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
165,071,642	88,632,605	40,044,164	6,553,985	89,135,576	87,914,461	261,324,735	Grand Total
115,374,860	85,127,984	39,607,699	2,902,819	18,958,208	80,913,793	83,500,000	National Treasury
2,737,200	419,740	—	823,643	2,848,848	—	42,196,938	New Taipei City Treasury
4,282,950	668,939	—	481,951	3,193,235	6,977,643	-20,944,785	Taipei City Treasury
1,046,423	32,818	—	145,307	5,086,319	—	-1,109,732	Taoyuan City Treasury
2,068,320	377,867	—	200,726	7,528,790	—	63,152,721	Taichung City Treasury
2,522,424	126,351	—	130,391	6,694,001	—	23,097,314	Tainan City Treasury
5,200,910	909,307	—	306,727	1,999,260	22,493	4,038,484	Kaohsiung City Treasury
28,883,649	967,941	369,375	1,263,805	30,072,920	533	64,495,103	Taiwan Province County & City Treasuries
1,915,427	137,046	10,016	102,156	1,269,596	—	6,382,069	Yilan County
1,865,318	44,342	—	22,248	2,438,619	—	9,742,373	Hsinchu County
1,952,580	201,042	42,750	34,460	3,634,079	—	9,214,395	Miaoli County
4,517,864	122,886	26,309	175,467	2,472,192	—	2,359,301	Changhua County
2,046,647	38,754	28,098	89,003	2,317,713	—	2,620,068	Nantou County
2,496,286	113,195	57,420	187,423	1,949,879	—	12,538,422	Yunlin County
1,329,601	95,572	84,879	105,576	3,998,751	—	4,872,027	Chiayi County
4,201,072	55,955	60,750	155,551	4,033,125	—	1,874,271	Pingtung County
1,596,138	20,152	—	125,008	2,952,867	—	2,824,051	Taitung County
1,797,785	42,631	—	49,171	1,556,213	—	2,131,561	Hualien County
735,280	412	59,152	135	811,812	—	540,927	Penghu County
1,461,290	37,118	—	67,804	670,353	—	1,603,347	Keelung City
1,702,602	58,813	—	92,934	1,006,186	—	7,787,899	Hsinchu City
1,265,760	24	—	56,869	961,536	533	4,392	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

108年 1 - 9月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	46,784,587	33,623,488	13,799,841	2,610,164	6,193,061	2,241,460	6,067,748
宜蘭縣	3,824,604	3,002,936	929,425	368,857	751,753	186,451	566,127
新竹縣	3,703,154	2,527,061	967,169	149,676	528,386	211,673	463,534
苗栗縣	4,267,993	2,769,711	1,175,254	155,104	366,242	210,230	619,967
彰化縣	6,991,014	6,129,951	2,084,000	452,280	1,556,156	433,846	1,141,445
南投縣	4,396,967	2,297,601	1,115,507	208,088	258,795	86,309	388,132
雲林縣	4,020,433	3,464,272	1,452,063	382,135	443,121	217,723	705,258
嘉義縣	4,067,059	2,469,800	1,169,980	130,561	350,238	133,001	409,724
屏東縣	6,894,637	4,873,347	2,327,175	318,096	667,600	279,539	868,218
臺東縣	3,142,985	2,001,739	855,252	94,355	394,086	285,834	242,491
花蓮縣	2,972,767	2,238,477	896,297	213,205	502,288	85,689	380,255
澎湖縣	1,190,851	1,012,255	444,708	76,829	190,626	77,647	161,512
新北市	231,910	188,568	75,951	6,843	60,206	3,044	31,663
桃園市	506,036	222,802	88,387	18,397	48,962	7,357	41,022
臺中市	271,580	172,093	79,689	19,491	24,149	13,881	24,625
高雄市	302,597	252,874	138,982	16,247	50,452	9,237	23,774
福建省各縣庫	12,526,335	10,147,129	1,769,940	3,220,796	3,036,870	1,122,867	434,800
金門縣	10,000,165	8,027,459	1,319,785	2,553,843	2,331,545	912,658	389,492
連江縣	2,526,170	2,119,670	450,155	666,953	705,325	210,209	45,308
福建省各鄉(鎮)庫	993,548	881,166	464,772	28,585	99,759	26,773	212,073
金門縣	739,666	671,946	303,455	19,484	91,009	23,985	192,602
連江縣	253,881	209,219	161,318	9,101	8,750	2,788	19,471

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Sept. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
2,465,603	1,657	—	243,954	10,768,384	—	2,392,716	Taiwan Province Township & Municipality of Aboriginal district Treasuries
182,561	—	—	17,762	763,454	—	58,213	Yilan County
191,284	—	—	15,339	1,081,895	—	94,198	Hsinchu County
216,999	—	—	25,916	1,330,289	—	167,992	Miaoli County
430,790	414	—	31,020	816,492	—	44,571	Changhua County
207,313	101	—	33,356	1,044,006	—	1,055,360	Nantou County
241,423	—	—	22,548	543,682	—	12,479	Yunlin County
257,054	77	—	19,165	1,450,994	—	146,265	Chiayi County
372,621	126	—	39,971	1,708,869	—	312,421	Pingtung County
120,998	—	—	8,724	955,270	—	185,976	Taitung County
150,197	—	—	10,545	543,321	—	190,970	Hualien County
54,483	939	—	5,512	73,374	—	105,223	Penghu County
9,980	—	—	880	44,902	—	-1,560	New Taipei City
9,772	—	—	8,904	260,645	—	22,589	Taoyuan City
8,580	—	—	1,679	98,674	—	813	Taichung City
11,549	—	—	2,633	52,517	—	-2,794	Kaohsiung City
443,505	—	67,091	51,260	1,880,240	—	498,967	Fuchien Province County Treasuries
408,582	—	64,091	47,464	1,554,060	—	418,647	Kinmen County
34,923	—	3,000	3,797	326,180	—	80,320	Lienchiang County
45,800	—	—	3,403	105,372	—	7,010	Fuchien Province Township Treasuries
38,791	—	—	2,620	66,299	—	1,421	Kinmen County
7,009	—	—	782	39,073	—	5,590	Lienchiang County