

表2-5. 各級公庫收入(累計)－按庫別及來源別分

108年 1 -10月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
總 計	3,491,871,540	2,657,952,913	1,988,689,701	2,742
國 庫	2,267,243,977	1,782,389,277	1,491,109,693	—
新北市庫	179,444,070	109,054,098	71,025,116	2,345
臺北市庫	121,170,096	113,809,171	83,695,234	—
桃園市庫	112,429,622	74,483,824	45,732,799	3
臺中市庫	174,402,456	93,232,238	60,232,703	—
臺南市庫	90,571,176	65,866,599	38,741,670	—
高雄市庫	114,544,131	91,908,913	54,061,543	—
臺灣省各縣(市)庫	368,757,683	270,716,402	109,451,706	—
宜蘭縣	29,783,012	19,070,428	6,264,282	—
新竹縣	51,374,736	18,985,497	9,337,309	—
苗栗縣	28,953,823	17,693,435	7,750,376	—
彰化縣	39,498,473	36,646,415	16,000,937	—
南投縣	24,161,137	21,326,923	7,912,926	—
雲林縣	37,982,079	26,691,274	10,195,170	—
嘉義縣	29,288,097	20,498,803	7,732,392	—
屏東縣	37,439,251	31,041,271	10,990,995	—
臺東縣	13,385,870	13,772,409	4,496,605	—
花蓮縣	16,611,794	17,331,420	6,562,589	—
澎湖縣	8,321,167	7,204,518	1,896,466	—
基隆市	17,390,183	14,508,235	6,256,378	—
新竹市	23,254,553	15,938,959	9,601,693	—
嘉義市	11,313,508	10,006,816	4,453,588	—

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
 2. 請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Oct. 2019

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
30,951,437	85,073,611	758	37,273,195	Grand Total
17,072,477	51,595,485	—	22,021,499	National Treasury
2,706,000	4,878,202	—	2,320,193	New Taipei City Treasury
2,103,288	6,974,833	—	4,312,230	Taipei City Treasury
1,475,827	3,307,274	—	374,459	Taoyuan City Treasury
2,040,916	4,454,141	—	1,399,726	Taichung City Treasury
682,674	3,146,478	—	349,818	Tainan City Treasury
1,681,178	5,165,389	—	3,047,753	Kaohsiung City Treasury
3,092,571	3,402,365	186	2,347,429	Taiwan Province County & City Treasuries
189,282	250,385	—	55,228	Yilan County
252,888	306,597	—	778,851	Hsinchu County
274,793	220,068	—	48,937	Miaoli County
419,736	333,477	—	190,017	Changhua County
243,165	172,402	—	141,280	Nantou County
275,424	195,476	—	18,403	Yunlin County
131,403	195,545	186	79,188	Chiayi County
334,463	357,808	—	512,547	Pingtung County
196,828	218,967	—	112,365	Taitung County
271,283	119,992	—	63,742	Hualien County
26,078	192,438	—	41,408	Penghu County
227,236	276,332	—	130,418	Keelung City
227,709	372,010	—	109,310	Hsinchu City
22,282	190,867	—	65,734	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. *Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-5. 各級公庫收入(累計)—按庫別及來源別分(續1)

108年 1 -10月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Aid and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總計	198,721,641	281,584,530	4,344,489	—
國庫	188,804,484	—	510	—
新北市庫	38,150	23,878,989	328,613	—
臺北市庫	6,128,571	9,423,605	269	—
桃園市庫	2,010,000	18,839,975	268,515	—
臺中市庫	4,420	23,054,177	179,123	—
臺南市庫	47,752	21,795,034	84,517	—
高雄市庫	359,756	23,628,707	1,062,710	—
臺灣省各縣(市)庫	1,074,881	146,506,532	380,476	—
宜蘭縣	701,798	10,866,133	200	—
新竹縣	19,715	7,934,351	—	—
苗栗縣	—	9,032,344	21,472	—
彰化縣	12,343	19,596,257	17,900	—
南投縣	256,961	12,520,539	—	—
雲林縣	—	15,140,924	260,089	—
嘉義縣	2,352	11,993,380	1,996	—
屏東縣	45,940	18,541,605	8,000	—
臺東縣	11,940	8,566,249	1,600	—
花蓮縣	16,072	10,121,366	2,000	—
澎湖縣	5,000	4,774,193	16,229	—
基隆市	200	7,208,566	42,642	—
新竹市	—	5,122,550	311	—
嘉義市	2,560	5,088,074	8,038	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - Oct. 2019

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget	
31,310,810	58,161,691	28,716,790	747,040,146	Grand Total
11,785,130	19,750,124	23,042,774	442,061,803	National Treasury
3,876,490	4,083,018	—	66,306,954	New Taipei City Treasury
1,171,141	3,989,663	5,571,440	-2,200,179	Taipei City Treasury
2,474,971	1,405,366	—	36,540,432	Taoyuan City Treasury
1,867,032	4,707,257	—	76,462,961	Taichung City Treasury
1,018,656	2,517,957	—	22,186,621	Tainan City Treasury
2,901,878	748,415	102,574	21,784,229	Kaohsiung City Treasury
4,460,256	13,937,778	3	84,103,501	Taiwan Province County & City Treasuries
743,120	628,405	—	10,084,179	Yilan County
355,786	1,012,146	—	31,377,093	Hsinchu County
345,445	1,592,034	—	9,668,355	Miaoli County
75,748	452,992	—	2,399,066	Changhua County
79,649	360,940	—	2,473,274	Nantou County
605,787	1,615,423	3	9,675,379	Yunlin County
362,361	1,664,863	—	7,124,431	Chiayi County
249,912	3,316,144	—	3,081,836	Pingtung County
167,855	1,615,075	—	-2,001,614	Taitung County
174,376	762,523	—	-1,482,149	Hualien County
252,706	495,737	—	620,912	Penghu County
366,462	181,798	—	2,700,150	Keelung City
505,375	87,938	—	7,227,656	Hsinchu City
175,672	151,759	—	1,154,934	Chiayi City

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

108年 1 -10月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	51,250,051	46,207,800	31,208,854	395
宜蘭縣	4,248,533	3,987,011	2,608,143	—
新竹縣	5,083,285	4,514,560	3,396,695	—
苗栗縣	4,682,951	3,961,029	2,987,515	—
彰化縣	6,779,326	7,543,465	5,137,887	—
南投縣	3,901,841	2,997,322	2,412,275	395
雲林縣	4,700,111	4,728,781	3,645,848	—
嘉義縣	4,300,060	3,524,752	2,638,138	—
屏東縣	7,431,627	6,045,161	3,816,507	—
臺東縣	3,832,320	3,168,432	1,866,090	—
花蓮縣	3,530,615	3,207,716	1,950,678	—
澎湖縣	1,318,737	1,196,449	749,078	—
新北市	228,128	226,546	—	—
桃園市	484,464	410,225	—	—
臺中市	354,644	316,170	—	—
高雄市	373,409	380,182	—	—
福建省各縣庫	10,898,124	9,185,074	2,564,432	—
金門縣	7,657,118	6,421,023	1,989,471	—
連江縣	3,241,007	2,764,051	574,961	—
福建省各鄉(鎮)庫	1,160,153	1,099,518	865,950	—
金門縣	871,795	831,542	647,891	—
連江縣	288,358	267,976	218,059	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - Oct. 2019

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
65,421	1,727,033	572	933,997	Taiwan Province Township & Municipality of Aboriginal district Treasuries
3,968	223,299	—	61,512	Yilan County
9,525	78,332	—	116,446	Hsinchu County
5,177	124,692	—	37,364	Miaoli County
12,864	426,145	—	121,299	Changhua County
4,618	84,132	—	82,533	Nantou County
6,410	146,396	—	79,521	Yunlin County
3,052	59,793	—	35,688	Chiayi County
4,158	284,489	572	79,845	Pingtung County
6,860	179,086	—	160,151	Taitung County
6,435	89,084	—	117,765	Hualien County
677	20,048	—	24,544	Penghu County
38	13	—	1,278	New Taipei City
581	9,669	—	1,337	Taoyuan City
850	1,709	—	14,616	Taichung City
208	146	—	98	Kaohsiung City
30,913	413,253	—	160,146	Fuchien Province County Treasuries
28,380	387,029	—	147,975	Kinmen County
2,533	26,223	—	12,171	Lienchiang County
171	9,159	—	5,945	Fuchien Province Township Treasuries
91	7,720	—	3,360	Kinmen County
80	1,439	—	2,585	Lienchiang County

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

108年 1 -10月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Aid and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	253,627	9,192,589	1,139,756	—
宜蘭縣	69,000	837,518	18,011	—
新竹縣	1,907	721,367	36,065	—
苗栗縣	12,889	480,886	116,502	—
彰化縣	5,009	1,455,611	134,908	—
南投縣	33,250	287,274	11,553	—
雲林縣	5,377	470,976	257,472	—
嘉義縣	77,000	613,458	22,943	—
屏東縣	43,577	1,341,683	167,587	—
臺東縣	3,818	640,934	214,611	—
花蓮縣	800	779,704	89,511	—
澎湖縣	1,000	358,201	51	—
新北市	—	224,179	500	—
桃園市	—	394,857	—	—
臺中市	—	258,512	34,890	—
高雄市	—	327,430	35,152	—
福建省各縣庫	—	5,056,617	900,000	—
金門縣	—	2,918,007	900,000	—
連江縣	—	2,138,610	—	—
福建省各鄉(鎮)庫	0	208,305	—	—
金門縣	—	163,739	—	—
連江縣	0	44,566	—	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - Oct. 2019

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget	
1,685,558	5,643,450	—	-601,199	Taiwan Province Township & Municipality of Aboriginal district Treasuries
165,561	214,849	—	46,673	Yilan County
154,222	507,834	—	60,891	Hsinchu County
196,004	690,860	—	31,062	Miaoli County
249,743	326,110	—	-1,090,249	Changhua County
81,292	748,777	—	155,741	Nantou County
116,781	139,597	—	-168,267	Yunlin County
74,680	748,492	—	26,816	Chiayi County
306,742	1,141,021	—	245,445	Pingtung County
96,881	681,082	—	-17,194	Taitung County
173,740	262,620	—	60,279	Hualien County
42,850	66,654	—	55,634	Penghu County
538	998	—	584	New Taipei City
3,781	74,660	—	-421	Taoyuan City
5,593	32,595	—	5,878	Taichung City
17,149	7,300	—	-14,073	Kaohsiung City
59,714	1,364,314	—	348,736	Fuchien Province County Treasuries
50,161	981,359	—	254,736	Kinmen County
9,553	382,955	—	94,001	Lienchiang County
9,987	14,350	—	46,285	Fuchien Province Township Treasuries
8,741	4,904	—	35,350	Kinmen County
1,246	9,446	—	10,936	Lienchiang County