

表2-7. 各級公庫支出(本月)－按庫別及政事別分

108年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	278,630,830	225,429,629	56,733,517	61,534,586	38,042,022	35,374,961	8,382,544
國庫	149,881,420	138,272,171	40,036,841	28,766,208	24,084,486	22,633,385	2,387,394
新北市庫	22,531,489	11,832,634	2,561,531	4,069,761	1,421,783	1,609,016	1,656,348
臺北市庫	13,929,906	12,539,234	2,038,931	4,762,900	2,452,486	1,867,690	1,003,372
桃園市庫	22,248,575	10,708,507	1,422,327	6,245,850	1,301,967	1,085,038	469,951
臺中市庫	13,589,922	9,007,594	1,702,054	3,465,414	1,423,016	1,489,646	661,918
臺南市庫	6,377,011	5,446,680	1,114,863	1,917,409	1,066,896	741,486	224,657
高雄市庫	8,798,211	7,881,298	1,610,474	2,908,627	958,601	1,319,286	445,251
臺灣省各縣(市)庫	34,944,715	24,568,112	4,585,175	8,797,722	3,908,716	4,241,913	728,476
宜蘭縣	1,834,436	1,812,413	314,468	744,598	330,567	267,465	103,364
新竹縣	4,569,746	1,753,520	234,554	804,474	152,085	266,850	74,240
苗栗縣	2,746,936	1,344,428	297,501	512,908	106,989	210,607	36,500
彰化縣	3,200,647	2,948,053	500,978	1,153,210	465,284	698,516	23,575
南投縣	4,459,428	1,503,344	301,695	504,554	172,254	280,708	31,886
雲林縣	2,647,349	3,432,276	333,299	1,205,137	778,097	655,829	21,045
嘉義縣	2,966,746	2,415,594	299,763	1,233,553	318,127	304,450	9,966
屏東縣	4,336,790	2,163,205	519,987	603,241	317,051	524,063	81,919
臺東縣	1,389,219	1,661,851	512,555	209,539	475,533	226,651	46,170
花蓮縣	1,591,090	1,478,677	345,099	468,078	215,282	214,633	91,672
澎湖縣	909,564	661,400	169,750	173,114	144,371	95,814	34,442
基隆市	1,601,507	1,203,871	295,905	424,007	103,146	208,440	61,383
新竹市	1,579,707	1,242,594	242,413	426,901	181,728	178,797	59,165
嘉義市	1,111,551	946,889	217,206	334,411	148,201	109,091	53,149

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 – by Treasury & Administrative Affair  
 Oct. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
12,111,547	3,665,919	7,696,522	1,888,011	7,634,877	10,961,223	34,605,101	Grand Total
8,830,447	3,074,558	7,708,158	750,695	1,452,711	10,156,538	—	National Treasury
245,073	119,992	—	149,128	186,728	—	10,512,127	New Taipei City Treasury
324,429	—	—	89,426	182,457	804,601	403,614	Taipei City Treasury
73,379	49,748	—	60,246	983,064	—	10,557,003	Taoyuan City Treasury
146,396	36,204	—	82,947	538,128	—	4,044,200	Taichung City Treasury
218,124	68,217	—	95,030	430,661	—	499,670	Tainan City Treasury
369,758	200,742	—	68,559	75,931	44	840,938	Kaohsiung City Treasury
1,683,833	116,323	-11,636	517,590	2,740,326	40	7,636,237	Taiwan Province County & City Treasuries
31,976	—	—	19,975	47,780	—	-25,757	Yilan County
195,997	13,137	—	12,183	138,870	—	2,677,357	Hsinchu County
127,826	38,249	—	13,848	419,790	—	982,718	Miaoli County
65,030	589	—	40,870	156,909	—	95,685	Changhua County
146,639	18,352	3,122	44,134	129,676	—	2,826,409	Nantou County
233,134	3,863	6,380	195,491	424,588	—	-1,209,515	Yunlin County
211,614	3,678	—	34,443	340,978	—	210,174	Chiayi County
67,111	22,312	6,750	20,771	356,255	—	1,817,331	Pingtung County
162,839	2,194	266	26,105	208,271	—	-480,904	Taitung County
119,687	4,140	—	20,085	131,163	—	-18,749	Hualien County
24,488	5,921	-28,154	41,654	79,678	—	168,486	Penghu County
93,596	3,585	—	13,809	22,221	—	375,415	Keelung City
128,496	303	—	24,790	120,740	—	216,373	Hsinchu City
75,399	—	—	9,432	163,408	40	1,214	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

108年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>4,805,195</b>	<b>3,913,341</b>	<b>1,437,459</b>	<b>363,735</b>	<b>905,172</b>	<b>247,665</b>	<b>711,361</b>
宜蘭縣	396,077	339,470	90,506	55,855	87,471	19,834	67,054
新竹縣	482,050	383,702	105,357	35,293	130,000	38,106	50,388
苗栗縣	442,364	303,189	117,682	21,624	50,659	26,436	65,858
彰化縣	694,730	607,829	207,228	53,481	144,852	38,611	124,650
南投縣	393,126	251,402	110,232	22,208	47,645	9,534	40,108
雲林縣	440,169	372,093	153,138	42,185	45,514	19,666	77,426
嘉義縣	355,880	285,341	117,770	17,483	53,095	32,933	45,415
屏東縣	793,432	611,127	231,287	50,663	132,593	31,204	128,611
臺東縣	248,460	212,504	94,046	13,371	55,452	10,758	28,914
花蓮縣	300,589	301,189	120,911	27,235	85,719	10,498	42,723
澎湖縣	146,789	135,156	48,778	9,570	46,946	6,698	18,758
新北市	11,871	11,830	6,206	391	1,094	532	2,808
桃園市	23,884	44,028	12,491	6,580	12,210	1,183	10,745
臺中市	42,200	22,588	11,642	3,764	1,182	236	4,246
高雄市	33,575	31,895	10,185	4,033	10,740	1,438	3,657
<b>福建省各縣庫</b>	<b>1,383,631</b>	<b>1,128,554</b>	<b>168,428</b>	<b>232,034</b>	<b>497,586</b>	<b>117,488</b>	<b>71,016</b>
金門縣	1,032,043	768,417	125,822	178,008	295,230	66,491	64,015
連江縣	351,588	360,137	42,606	54,026	202,356	50,997	7,001
<b>福建省各鄉(鎮)庫</b>	<b>140,756</b>	<b>131,504</b>	<b>55,435</b>	<b>4,925</b>	<b>21,314</b>	<b>22,348</b>	<b>22,800</b>
金門縣	104,941	98,115	29,658	3,894	19,671	21,981	19,878
連江縣	35,815	33,389	25,777	1,031	1,643	367	2,922

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Oct. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>179,225</b>	<b>136</b>	—	<b>68,588</b>	<b>847,186</b>	—	<b>44,668</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
13,546	—	—	5,204	45,561	—	11,046	Yilan County
16,802	—	—	7,756	100,223	—	-1,875	Hsinchu County
13,852	—	—	7,077	112,374	—	26,801	Miaoli County
26,124	—	—	12,883	74,263	—	12,639	Changhua County
13,967	20	—	7,688	99,607	—	42,117	Nantou County
24,892	30	—	9,242	52,877	—	15,199	Yunlin County
14,555	-1	—	4,091	66,231	—	4,308	Chiayi County
29,773	—	—	6,997	167,147	—	15,158	Pingtung County
7,910	—	—	2,053	75,005	—	-39,049	Taitung County
10,740	—	—	3,364	29,224	—	-29,823	Hualien County
3,796	87	—	523	-56	—	11,690	Penghu County
744	—	—	55	41	—	—	New Taipei City
596	—	—	223	3,472	—	-23,615	Taoyuan City
1,250	—	—	269	18,193	—	1,419	Taichung City
678	—	—	1,164	3,025	—	-1,345	Kaohsiung City
<b>37,067</b>	—	—	<b>4,936</b>	<b>190,296</b>	—	<b>64,780</b>	<b>Fuchien Province County Treasuries</b>
34,392	—	—	4,459	129,604	—	134,022	Kinmen County
2,675	—	—	477	60,693	—	-69,241	Lienchiang County
<b>3,816</b>	—	—	<b>866</b>	<b>7,389</b>	—	<b>1,863</b>	<b>Fuchien Province Township Treasuries</b>
2,343	—	—	691	6,088	—	738	Kinmen County
1,473	—	—	175	1,301	—	1,125	Lienchiang County