

表2-8. 各級公庫支出(累計)—按庫別及政事別分

108年 1 -10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,990,316,881	2,498,740,908	559,291,140	683,757,736	293,634,143	566,144,711	70,248,782
國庫	1,785,140,292	1,590,159,042	381,600,344	324,682,864	177,132,753	427,907,160	15,458,700
新北市庫	189,509,888	133,765,247	25,343,911	51,334,879	21,488,803	19,565,339	11,537,539
臺北市庫	117,584,921	126,968,157	22,897,902	50,749,885	17,223,845	18,915,890	11,332,940
桃園市庫	103,950,160	88,433,506	14,043,559	39,941,768	15,120,222	13,250,153	4,669,882
臺中市庫	174,588,487	99,324,647	18,139,867	46,858,645	10,247,263	15,543,163	5,623,248
臺南市庫	92,915,506	62,193,860	12,797,980	26,114,138	8,203,781	9,461,157	2,456,269
高雄市庫	114,544,131	107,566,982	19,250,437	42,506,213	11,445,916	21,651,000	5,657,413
臺灣省各縣(市)庫	345,449,445	240,504,287	47,521,266	95,109,105	22,017,796	36,072,246	5,992,993
宜蘭縣	24,786,891	17,113,203	3,375,880	5,740,330	2,294,101	2,267,449	1,218,848
新竹縣	31,917,113	16,919,895	2,567,203	7,633,221	1,488,539	2,342,298	735,408
苗栗縣	28,953,823	14,702,842	3,166,987	7,072,897	337,229	1,443,940	271,034
彰化縣	39,689,967	34,605,881	5,930,350	14,730,121	2,988,787	5,764,674	242,934
南投縣	24,139,287	16,245,422	3,463,233	6,662,149	972,565	2,609,185	123,541
雲林縣	37,980,659	24,277,285	3,662,847	9,501,512	3,627,098	4,035,333	157,302
嘉義縣	25,517,658	16,095,729	3,169,594	6,646,862	1,561,062	2,786,032	66,814
屏東縣	36,325,289	28,244,308	5,251,999	11,555,290	2,260,914	4,247,863	337,971
臺東縣	17,867,573	12,363,288	3,326,771	4,074,267	1,147,384	1,766,427	115,736
花蓮縣	18,549,109	14,748,922	3,555,502	5,440,275	1,142,419	2,016,611	560,616
澎湖縣	8,407,626	6,806,723	1,800,761	1,724,037	1,018,222	1,198,628	226,188
基隆市	16,273,269	13,601,933	3,178,451	4,776,958	1,045,978	2,281,675	641,670
新竹市	24,220,495	15,089,297	2,732,938	5,828,139	1,666,145	2,045,935	808,202
嘉義市	10,820,684	9,689,561	2,338,750	3,723,048	467,354	1,266,194	486,730

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Oct. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
177,183,189	92,298,525	47,740,686	8,441,996	96,770,453	98,875,684	295,929,836	Grand Total
124,205,306	88,202,542	47,315,857	3,653,514	20,410,919	91,070,330	83,500,000	National Treasury
2,982,273	539,732	—	972,771	3,035,576	—	52,709,065	New Taipei City Treasury
4,607,379	668,939	—	571,378	3,375,692	7,782,244	-20,541,172	Taipei City Treasury
1,119,802	82,566	—	205,553	6,069,383	—	9,447,271	Taoyuan City Treasury
2,214,716	414,071	—	283,673	8,066,918	—	67,196,922	Taichung City Treasury
2,740,547	194,568	—	225,420	7,124,662	—	23,596,984	Tainan City Treasury
5,570,668	1,110,049	—	375,286	2,075,191	22,537	4,879,422	Kaohsiung City Treasury
30,567,482	1,084,265	357,739	1,781,395	32,813,246	573	72,131,340	Taiwan Province County & City Treasuries
1,947,403	137,046	10,016	122,130	1,317,376	—	6,356,312	Yilan County
2,061,315	57,479	—	34,432	2,577,489	—	12,419,729	Hsinchu County
2,080,406	239,290	42,750	48,308	4,053,868	—	10,197,114	Miaoli County
4,582,894	123,475	26,309	216,337	2,629,101	—	2,454,986	Changhua County
2,193,286	57,106	31,220	133,137	2,447,389	—	5,446,477	Nantou County
2,729,421	117,058	63,800	382,914	2,374,467	—	11,328,907	Yunlin County
1,541,215	99,251	84,879	140,020	4,339,729	—	5,082,200	Chiayi County
4,268,183	78,267	67,500	176,322	4,389,380	—	3,691,602	Pingtung County
1,758,978	22,347	266	151,113	3,161,138	—	2,343,147	Taitung County
1,917,473	46,771	—	69,256	1,687,376	—	2,112,811	Hualien County
759,768	6,332	30,998	41,789	891,489	—	709,414	Penghu County
1,554,885	40,703	—	81,613	692,574	—	1,978,763	Keelung City
1,831,098	59,116	—	117,724	1,126,926	—	8,004,272	Hsinchu City
1,341,159	24	—	66,301	1,124,944	573	5,606	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

108年 1 -10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	51,589,782	37,536,829	15,237,299	2,973,899	7,098,233	2,489,125	6,779,108
宜蘭縣	4,220,681	3,342,407	1,019,932	424,712	839,224	206,285	633,181
新竹縣	4,185,204	2,910,763	1,072,526	184,969	658,386	249,779	513,922
苗栗縣	4,710,357	3,072,900	1,292,935	176,728	416,901	236,666	685,825
彰化縣	7,685,744	6,737,780	2,291,228	505,761	1,701,008	472,458	1,266,095
南投縣	4,790,093	2,549,003	1,225,739	230,296	306,440	95,842	428,240
雲林縣	4,460,602	3,836,365	1,605,201	424,319	488,636	237,389	782,684
嘉義縣	4,422,938	2,755,141	1,287,750	148,044	403,333	165,933	455,139
屏東縣	7,688,069	5,484,474	2,558,462	368,759	800,193	310,743	996,828
臺東縣	3,391,445	2,214,243	949,298	107,726	449,538	296,591	271,405
花蓮縣	3,273,357	2,539,665	1,017,208	240,439	588,007	96,187	422,978
澎湖縣	1,337,641	1,147,411	493,486	86,399	237,572	84,345	180,270
新北市	243,781	200,398	82,157	7,235	61,300	3,576	34,471
桃園市	529,921	266,830	100,878	24,977	61,172	8,540	51,767
臺中市	313,780	194,682	91,331	23,254	25,331	14,117	28,871
高雄市	336,171	284,769	149,167	20,280	61,192	10,675	27,431
福建省各縣庫	13,909,966	11,275,683	1,938,368	3,452,830	3,534,456	1,240,355	505,816
金門縣	11,032,208	8,795,876	1,445,607	2,731,851	2,626,775	979,149	453,507
連江縣	2,877,758	2,479,807	492,761	720,979	907,681	261,206	52,309
福建省各鄉(鎮)庫	1,134,303	1,012,669	520,207	33,511	121,073	49,121	234,873
金門縣	844,607	770,061	333,112	23,378	110,680	45,966	212,479
連江縣	289,696	242,608	187,095	10,132	10,393	3,155	22,393

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Oct. 2019

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
2,644,828	1,793	—	312,542	11,615,570	—	2,437,384	Taiwan Province Township & Municipality of Aboriginal district Treasuries
196,107	—	—	22,966	809,015	—	69,259	Yilan County
208,086	—	—	23,095	1,182,118	—	92,323	Hsinchu County
230,851	—	—	32,993	1,442,663	—	194,793	Miaoli County
456,914	414	—	43,903	890,755	—	57,210	Changhua County
221,280	121	—	41,044	1,143,613	—	1,097,477	Nantou County
266,316	30	—	31,790	596,559	—	27,678	Yunlin County
271,609	76	—	23,257	1,517,225	—	150,572	Chiayi County
402,394	126	—	46,968	1,876,016	—	327,579	Pingtung County
128,908	—	—	10,777	1,030,275	—	146,926	Taitung County
160,937	—	—	13,909	572,545	—	161,146	Hualien County
58,279	1,026	—	6,034	73,317	—	116,912	Penghu County
10,724	—	—	935	44,944	—	-1,560	New Taipei City
10,368	—	—	9,127	264,116	—	-1,026	Taoyuan City
9,829	—	—	1,948	116,867	—	2,232	Taichung City
12,226	—	—	3,797	55,542	—	-4,139	Kaohsiung City
480,572	—	67,091	56,196	2,070,537	—	563,747	Fuchien Province County Treasuries
442,974	—	64,091	51,923	1,683,664	—	552,668	Kinmen County
37,598	—	3,000	4,274	386,873	—	11,079	Lienchiang County
49,616	—	—	4,269	112,760	—	8,874	Fuchien Province Township Treasuries
41,134	—	—	3,311	72,387	—	2,159	Kinmen County
8,482	—	—	958	40,374	—	6,714	Lienchiang County