

表2-7. 各級公庫支出(本月)－按庫別及政事別分

108年11月

單位：新臺幣千元

| 公庫別       | 總計<br>Grand Total | 本年度總預算支出    |   |  |   |   |  |
|-----------|-------------------|-------------|---|--|---|---|--|
|           |                   | 合計<br>Total | 一般政務及<br>國防支出<br>Expenditures<br>for General<br>Administration<br>and National<br>Defense | 教育科學<br>文化支出<br>Expenditures<br>for Education,<br>Science &<br>Culture | 經濟<br>發展支出<br>Expenditures<br>for Economic<br>Development | 社會福利<br>支出<br>Expenditures<br>for Social<br>Welfare | 社區發展及<br>環境保護支出<br>Expenditures<br>for Community<br>Development &<br>Environmental<br>Protection |
| 總計        | 234,947,504       | 186,694,176 | 48,312,252  | 42,249,875   | 31,373,217  | 33,053,658  | 6,469,426  |
| 國庫        | 132,583,012       | 117,222,644 | 30,997,654  | 23,858,508   | 19,519,617  | 20,843,894  | 1,275,809  |
| 新北市庫      | 9,705,811         | 9,089,475   | 2,434,571   | 3,007,770  | 763,074   | 1,523,901   | 988,681  |
| 臺北市庫      | 16,104,070        | 10,864,738  | 2,222,344   | 3,510,498  | 1,839,132   | 1,805,889   | 902,199  |
| 桃園市庫      | 16,977,632        | 5,618,068   | 1,466,091   | 830,706  | 1,610,492   | 1,135,722   | 393,214  |
| 臺中市庫      | 8,357,804         | 7,802,442   | 1,693,687   | 2,333,116  | 1,209,459   | 1,713,209   | 670,459  |
| 臺南市庫      | 7,872,223         | 4,394,855   | 1,112,974   | 1,288,681  | 859,261   | 633,469   | 199,652  |
| 高雄市庫      | 8,826,082         | 7,487,824   | 1,646,011   | 2,115,389  | 1,140,469   | 1,234,611   | 442,668  |
| 臺灣省各縣(市)庫 | 27,822,839        | 19,119,042  | 5,133,711   | 4,688,154  | 2,978,349   | 3,753,892   | 835,719  |
| 宜蘭縣       | 2,188,692         | 2,016,450   | 308,647   | 874,713  | 404,569   | 264,915   | 99,951   |
| 新竹縣       | 1,431,148         | 1,293,734   | 305,571   | 332,344  | 122,689   | 270,537   | 61,169   |
| 苗栗縣       | 1,361,742         | 930,797     | 285,108   | 92,859   | 85,831  | 336,300   | 48,179   |
| 彰化縣       | 2,915,485         | 2,696,624   | 583,438   | 984,840  | 538,031   | 451,315   | 12,363   |
| 南投縣       | 1,562,577         | 1,330,607   | 305,053   | 318,921  | 154,865   | 211,300   | 19,249   |
| 雲林縣       | 2,152,430         | 1,981,481   | 602,182   | 299,280  | 428,768   | 307,478   | 34,082   |
| 嘉義縣       | 3,817,973         | 989,793     | 309,371   | 139,686  | 171,748   | 279,569   | 12,223   |
| 屏東縣       | 3,357,164         | 1,823,318   | 704,460   | 170,557  | 291,159   | 499,665   | 71,003   |
| 臺東縣       | 3,082,190         | 895,132     | 382,371   | 57,730   | 122,698   | 200,227   | 26,892   |
| 花蓮縣       | 1,612,856         | 1,438,981   | 330,434   | 293,653  | 287,499   | 255,634   | 218,149  |
| 澎湖縣       | 330,911           | 657,679     | 169,269   | 204,239  | 115,353   | 94,672  | 40,919   |
| 基隆市       | 1,646,992         | 1,073,877   | 327,887   | 270,914  | 100,164   | 221,922   | 51,254   |
| 新竹市       | 1,547,541         | 1,229,700   | 279,072   | 437,338  | 79,594  | 198,676   | 98,253   |
| 嘉義市       | 815,137           | 760,869     | 240,850   | 211,080  | 75,382  | 161,682   | 42,034   |

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 – by Treasury & Administrative Affair  
 Nov. 2019

Unit : NT\$ 1,000

| Current Year Budget                            |                                 |   |           | 以前年度<br>總預算支出               | 特別預算<br>支出        | 預算外支出<br>※   | Treasury                                    |
|--|---------------------------------|---|-----------|-----------------------------|-------------------|--------------|---|
| 退休撫卹<br>支出                                     | 債務支出<br>※                       | 補助及<br>協助支出                               | 其他        |                             |                   |              |   |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations | Expenditures<br>for Aid and<br>Assistance | Others    | Budget of<br>Previous Years | Special<br>Budget | Extra-budget |   |
| 10,465,318                                     | 9,679,575                       | 3,172,795                                 | 1,918,059 | 6,388,742                   | 10,070,896        | 31,793,690   | Grand Total                                 |
| 7,558,971                                      | 9,050,489                       | 3,103,902                                 | 1,013,799 | 1,683,247                   | 8,677,121         | 5,000,000    | National Treasury                           |
| 220,430  | 21,312                          | —   | 129,736   | 107,549                     | —                 | 508,787      | New Taipei City Treasury                    |
| 319,942  | 160,000                         | —   | 104,735   | 155,754                     | 1,393,591         | 3,689,987    | Taipei City Treasury                        |
| 75,636   | 71,079                          | —   | 35,127    | 325,033                     | —                 | 11,034,530   | Taoyuan City Treasury                       |
| 146,866  | 1,167                           | —   | 34,479    | 507,431                     | —                 | 47,931       | Taichung City Treasury                      |
| 208,379  | 58,136                          | —   | 34,302    | 475,929                     | —                 | 3,001,440    | Tainan City Treasury                        |
| 364,135  | 250,000                         | —   | 294,540   | 77,548                      | 85                | 1,260,625    | Kaohsiung City Treasury                     |
| 1,367,204                                      | 67,122                          | 68,893                                    | 225,997   | 2,379,014                   | 100               | 6,324,683    | Taiwan Province<br>County & City Treasuries |
| 33,918   | 4,057                           | 200                                       | 25,480    | 80,981                      | —                 | 91,261       | Yilan County                                |
| 193,564  | 6,088                           | —   | 1,772     | 83,017                      | —                 | 54,398       | Hsinchu County                              |
| 70,737   | 6,793                           | —   | 4,990     | 303,188                     | —                 | 127,757      | Miaoli County                               |
| 64,595   | 183                             | 17  | 61,842    | 296,382                     | —                 | -77,520      | Changhua County                             |
| 290,374  | —                               | 3,122                                     | 27,724    | 133,458                     | —                 | 98,511       | Nantou County                               |
| 224,983  | 921                             | 6,380                                     | 77,407    | 118,468                     | —                 | 52,481       | Yunlin County                               |
| 42,439   | 18,593                          | 200                                       | 15,964    | 280,355                     | —                 | 2,547,825    | Chiayi County                               |
| 67,243   | 6,030                           | 7,931                                     | 5,270     | 382,713                     | —                 | 1,151,133    | Pingtung County                             |
| 80,873   | 3,436                           | —   | 20,904    | 185,757                     | —                 | 2,001,301    | Taitung County                              |
| 39,988   | 4,273                           | —   | 9,352     | 177,663                     | —                 | -3,789       | Hualien County                              |
| 23,735   | 0                               | 51,043                                    | -41,552   | 73,009                      | —                 | -399,777     | Penghu County                               |
| 81,618   | 16,079                          | —   | 4,040     | 61,938                      | —                 | 511,177      | Keelung City                                |
| 128,257  | 670                             | —   | 7,841     | 150,043                     | —                 | 167,799      | Hsinchu City                                |
| 24,879   | —                               | —   | 4,963     | 52,041                      | 100               | 2,127        | Chiayi City                                 |

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

108年11月

單位：新臺幣千元

| 公庫別                          | 總計<br>Grand Total | 本年度總預算支出         |   |   |   |   |  |
|------------------------------|-------------------|------------------|---|---|---|---|--|
|                              |                   | 合計<br>Total      | 一般政務及國防支出<br>Expenditures for General Administration and National Defense | 教育科學文化支出<br>Expenditures for Education, Science & Culture | 經濟發展支出<br>Expenditures for Economic Development | 社會福利支出<br>Expenditures for Social Welfare | 社區發展及環境保護支出<br>Expenditures for Community Development & Environmental Protection |
| <b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b> | <b>4,486,169</b>  | <b>3,955,808</b> | <b>1,355,287</b>  | <b>341,444</b>  | <b>1,081,349</b>                                | <b>294,100</b>                            | <b>682,969</b>   |
| 宜蘭縣                          | 362,235           | 314,107          | 88,534  | 41,129  | 99,331  | 16,508                                    | 56,677   |
| 新竹縣                          | 351,303           | 311,635          | 94,711  | 25,930  | 91,233  | 36,259                                    | 48,509   |
| 苗栗縣                          | 415,289           | 322,115          | 124,274   | 26,150  | 60,698  | 23,424                                    | 70,546   |
| 彰化縣                          | 685,754           | 717,337          | 194,711   | 49,424  | 283,101   | 45,671                                    | 114,640  |
| 南投縣                          | 338,849           | 328,431          | 111,942   | 28,466  | 64,717  | 49,502                                    | 54,483   |
| 雲林縣                          | 505,271           | 373,791          | 138,084   | 47,697  | 42,268  | 44,159                                    | 81,461   |
| 嘉義縣                          | 341,219           | 294,099          | 109,556   | 15,837  | 73,817  | 26,807                                    | 49,927   |
| 屏東縣                          | 631,764           | 553,286          | 234,895   | 39,541  | 124,386   | 16,352                                    | 104,676  |
| 臺東縣                          | 290,543           | 198,587          | 84,290  | 10,762  | 50,873  | 12,115                                    | 27,045   |
| 花蓮縣                          | 308,697           | 312,719          | 94,833  | 34,638  | 110,432   | 11,821                                    | 44,893   |
| 澎湖縣                          | 106,473           | 93,405           | 39,143  | 8,440   | 19,319  | 4,674                                     | 18,247   |
| 新北市                          | 20,596            | 20,199           | 6,880   | 574   | 9,202   | 229                                       | 2,771  |
| 桃園市                          | 50,647            | 44,219           | 11,271  | 7,703   | 16,934  | 3,292                                     | 4,248  |
| 臺中市                          | 23,588            | 18,898           | 9,482   | 2,627   | 1,289   | 2,315                                     | 2,473  |
| 高雄市                          | 53,942            | 52,980           | 12,682  | 2,527   | 33,748  | 973                                       | 2,373  |
| <b>福建省各縣庫</b>                | <b>2,090,415</b>  | <b>1,019,995</b> | <b>192,403</b>  | <b>273,584</b>  | <b>344,871</b>                                  | <b>111,730</b>                            | <b>51,558</b>  |
| 金門縣                          | 1,681,210         | 626,865          | 142,363   | 116,121   | 219,515   | 78,714                                    | 39,241   |
| 連江縣                          | 409,205           | 393,131          | 50,040  | 157,463   | 125,356   | 33,016                                    | 12,317   |
| <b>福建省各鄉(鎮)庫</b>             | <b>121,447</b>    | <b>119,286</b>   | <b>57,519</b>   | <b>2,025</b>  | <b>27,143</b>                                   | <b>3,241</b>                              | <b>26,496</b>  |
| 金門縣                          | 82,523            | 80,484           | 28,058  | 1,392   | 23,984  | 2,980                                     | 21,726   |
| 連江縣                          | 38,924            | 38,802           | 29,460  | 632   | 3,159   | 261                                       | 4,770  |

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2019

Unit : NT\$ 1,000

| Current Year Budget                            |                                 |   |               | 以前年度<br>總預算支出               | 特別預算<br>支出        | 預算外支出<br>※     | Treasury   |
|--|---------------------------------|---|---------------|-----------------------------|-------------------|----------------|--|
| 退休撫卹<br>支出                                     | 債務支出<br>※                       | 補助及<br>協助支出                               | 其他            |                             |                   |                |  |
| Expenditures<br>for Retirement<br>& Condolence | Expenditures for<br>Obligations | Expenditures<br>for Aid and<br>Assistance | Others        | Budget of<br>Previous Years | Special<br>Budget | Extra-budget   |  |
| <b>168,134</b>                                 | <b>270</b>                      | —   | <b>32,253</b> | <b>519,564</b>              | —                 | <b>10,797</b>  | <b>Taiwan Province<br/>Township &amp; Municipality of<br/>Aboriginal district Treasuries</b> |
| 10,277   | —                               | —   | 1,651         | 44,554                      | —                 | 3,574          | Yilan County   |
| 14,245   | —                               | —   | 748           | 38,995                      | —                 | 673            | Hsinchu County   |
| 14,283   | —                               | —   | 2,739         | 70,874                      | —                 | 22,300         | Miaoli County  |
| 28,051   | 180                             | —   | 1,558         | 35,381                      | —                 | -66,965        | Changhua County  |
| 14,271   | —                               | —   | 5,051         | 50,950                      | —                 | -40,531        | Nantou County  |
| 18,216   | —                               | —   | 1,906         | 36,148                      | —                 | 95,332         | Yunlin County  |
| 14,529   | —                               | —   | 3,625         | 34,038                      | —                 | 13,082         | Chiayi County  |
| 27,807   | —                               | —   | 5,629         | 94,849                      | —                 | -16,371        | Pingtung County  |
| 9,578  | —                               | —   | 3,924         | 73,536                      | —                 | 18,420         | Taitung County   |
| 11,310   | —                               | —   | 4,791         | 31,744                      | —                 | -35,766        | Hualien County   |
| 3,384  | 90                              | —   | 109           | 4,665                       | —                 | 8,403          | Penghu County  |
| 372  | —                               | —   | 170           | 298                         | —                 | 100            | New Taipei City  |
| 589  | —                               | —   | 181           | 3,254                       | —                 | 3,174          | Taoyuan City   |
| 543  | —                               | —   | 169           | 14                          | —                 | 4,676          | Taichung City  |
| 678  | —                               | —   | —             | 266                         | —                 | 696            | Kaohsiung City   |
| <b>32,842</b>                                  | —                               | —   | <b>13,007</b> | <b>151,744</b>              | —                 | <b>918,676</b> | <b>Fuchien Province<br/>County Treasuries</b>  |
| 30,202   | —                               | —   | 709           | 130,317                     | —                 | 924,028        | Kinmen County  |
| 2,640  | —                               | —   | 12,298        | 21,427                      | —                 | -5,352         | Lienchiang County  |
| <b>2,779</b>                                   | —                               | —   | <b>83</b>     | <b>5,927</b>                | —                 | <b>-3,766</b>  | <b>Fuchien Province<br/>Township Treasuries</b>  |
| 2,343  | —                               | —   | —             | 2,003                       | —                 | 36             | Kinmen County  |
| 437  | —                               | —   | 83            | 3,924                       | —                 | -3,801         | Lienchiang County  |