表2-8. 各級公庫支出(累計)－按庫別及政事別分

108年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	**3,225,264,386**	**2,685,435,084**	**607,603,392**	**726,007,611**	**325,007,360**	**599,198,368**	**76,718,208**
國庫	**1,917,723,304**	**1,707,381,686**	**412,597,998**	**348,541,371**	**196,652,370**	**448,751,054**	**16,734,509**
新北市庫	**199,215,699**	**142,854,722**	**27,778,481**	**54,342,649**	**22,251,878**	**21,089,241**	**12,526,220**
臺北市庫	**133,688,991**	**137,832,895**	**25,120,245**	**54,260,383**	**19,062,976**	**20,721,779**	**12,235,139**
桃園市庫	**120,927,792**	**94,051,574**	**15,509,651**	**40,772,474**	**16,730,715**	**14,385,875**	**5,063,096**
臺中市庫	**182,946,291**	**107,127,089**	**19,833,555**	**49,191,761**	**11,456,722**	**17,256,372**	**6,293,708**
臺南市庫	**100,787,729**	**66,588,715**	**13,910,953**	**27,402,819**	**9,063,041**	**10,094,626**	**2,655,922**
高雄市庫	**123,370,213**	**115,054,806**	**20,896,448**	**44,621,603**	**12,586,385**	**22,885,611**	**6,100,081**
臺灣省各縣(市)庫	**373,272,284**	**259,623,329**	**52,654,977**	**99,797,259**	**24,996,145**	**39,826,138**	**6,828,713**
宜蘭縣	26,975,583	19,129,653	3,684,527	6,615,043	2,698,671	2,532,364	1,318,798
新竹縣	33,348,261	18,213,628	2,872,774	7,965,565	1,611,227	2,612,835	796,577
苗栗縣	30,315,566	15,633,638	3,452,095	7,165,756	423,061	1,780,240	319,213
彰化縣	42,605,453	37,302,505	6,513,787	15,714,961	3,526,817	6,215,989	255,297
南投縣	25,701,864	17,576,029	3,768,286	6,981,070	1,127,429	2,820,485	142,790
雲林縣	40,133,089	26,258,766	4,265,029	9,800,792	4,055,866	4,342,811	191,384
嘉義縣	29,335,631	17,085,522	3,478,965	6,786,548	1,732,810	3,065,602	79,038
屏東縣	39,682,454	30,067,625	5,956,458	11,725,846	2,552,073	4,747,528	408,974
臺東縣	20,949,764	13,258,420	3,709,142	4,131,997	1,270,082	1,966,655	142,628
花蓮縣	20,161,965	16,187,903	3,885,935	5,733,928	1,429,917	2,272,246	778,765
澎湖縣	8,738,537	7,464,403	1,970,030	1,928,277	1,133,575	1,293,301	267,107
基隆市	17,920,262	14,675,810	3,506,338	5,047,872	1,146,142	2,503,597	692,923
新竹市	25,768,036	16,318,997	3,012,011	6,265,477	1,745,738	2,244,611	906,455
嘉義市	11,635,821	10,450,430	2,579,600	3,934,128	542,736	1,427,876	528,765

說　　明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附　　註：1.本月數字不包括上年度結束整理收支。
2.※請參閱編製說明4。
3.自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Nov. 2019

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出 Expenditures for Retirement & Condolence	債務支出※ Expenditures for Obligations	補助及協助支出 Expenditures for Aid and Assistance	其他 Others	Budget of Previous Years	Special Budget	Extra-budget	
187,648,507	**101,978,100**	**50,913,482**	**10,360,056**	**103,159,196**	**108,946,580**	**327,723,526**	**Grand Total**
131,764,278	**97,253,032**	**50,419,760**	**4,667,313**	**22,094,166**	**99,747,452**	**88,500,000**	**National Treasury**
3,202,703	**561,043**	**—**	**1,102,507**	**3,143,125**	**—**	**53,217,852**	**New Taipei City Treasury**
4,927,321	**828,939**	**—**	**676,112**	**3,531,447**	**9,175,834**	**-16,851,185**	**Taipei City Treasury**
1,195,438	**153,645**	**—**	**240,680**	**6,394,417**	**—**	**20,481,801**	**Taoyuan City Treasury**
2,361,582	**415,238**	**—**	**318,152**	**8,574,349**	**—**	**67,244,853**	**Taichung City Treasury**
2,948,926	**252,704**	**—**	**259,723**	**7,600,590**	**—**	**26,598,423**	**Tainan City Treasury**
5,934,803	**1,360,049**	**—**	**669,826**	**2,152,739**	**22,622**	**6,140,047**	**Kaohsiung City Treasury**
31,934,686	**1,151,387**	**426,632**	**2,007,392**	**35,192,260**	**673**	**78,456,023**	**Taiwan Province County & City Treasuries**
1,981,321	141,102	10,216	147,610	1,398,357	—	6,447,573	Yilan County
2,254,879	63,567	—	36,204	2,660,506	—	12,474,127	Hsinchu County
2,151,143	246,083	42,750	53,298	4,357,057	—	10,324,871	Miaoli County
4,647,490	123,658	26,326	278,179	2,925,482	—	2,377,466	Changhua County
2,483,661	57,106	34,342	160,861	2,580,847	—	5,544,988	Nantou County
2,954,404	117,979	70,180	460,321	2,492,935	—	11,381,388	Yunlin County
1,583,653	117,843	85,079	155,984	4,620,084	—	7,630,025	Chiayi County
4,335,426	84,297	75,431	181,592	4,772,093	—	4,842,735	Pingtung County
1,839,851	25,782	266	172,017	3,346,895	—	4,344,449	Taitung County
1,957,460	51,044	—	78,608	1,865,040	—	2,109,022	Hualien County
783,503	6,333	82,042	237	964,499	—	309,636	Penghu County
1,636,504	56,782	—	85,653	754,512	—	2,489,939	Keelung City
1,959,355	59,786	—	125,565	1,276,969	—	8,172,071	Hsinchu City
1,366,038	24	—	71,264	1,176,985	673	7,733	Chiayi City

Explanation：Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note：1.Figures of the budget of last year adjustment are excluded.

2.※Please refer to introductory notes 4.

3.The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

108年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出 合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	**56,075,951**	**41,492,636**	**16,592,587**	**3,315,343**	**8,179,583**	**2,783,225**	**7,462,078**
宜蘭縣	4,582,916	3,656,513	1,108,466	465,841	938,555	222,792	689,858
新竹縣	4,536,507	3,222,398	1,167,237	210,898	749,619	286,037	562,432
苗栗縣	5,125,646	3,395,015	1,417,209	202,878	477,600	260,090	756,372
彰化縣	8,371,498	7,455,117	2,485,939	555,185	1,984,109	518,129	1,380,735
南投縣	5,128,942	2,877,434	1,337,681	258,762	371,156	145,344	482,723
雲林縣	4,965,873	4,210,156	1,743,285	472,016	530,904	281,548	864,145
嘉義縣	4,764,157	3,049,240	1,397,306	163,881	477,150	192,740	505,066
屏東縣	8,319,833	6,037,760	2,793,357	408,301	924,579	327,095	1,101,504
臺東縣	3,681,988	2,412,831	1,033,589	118,488	500,410	308,707	298,449
花蓮縣	3,582,053	2,852,384	1,112,041	275,077	698,440	108,008	467,872
澎湖縣	1,444,113	1,240,816	532,629	94,838	256,892	89,019	198,517
新北市	264,378	220,597	89,037	7,809	70,502	3,805	37,243
桃園市	580,567	311,048	112,150	32,680	78,106	11,832	56,015
臺中市	337,368	213,579	100,813	25,881	26,620	16,431	31,344
高雄市	390,113	337,749	161,849	22,807	94,941	11,648	29,804
福建省各縣庫	**16,000,382**	**12,295,678**	**2,130,771**	**3,726,414**	**3,879,327**	**1,352,085**	**557,374**
金門縣	12,713,418	9,422,741	1,587,970	2,847,972	2,846,291	1,057,863	492,747
連江縣	3,286,963	2,872,937	542,801	878,442	1,033,037	294,222	64,627
福建省各鄉(鎮)庫	**1,255,751**	**1,131,955**	**577,726**	**35,535**	**148,216**	**52,362**	**261,369**
金門縣	927,130	850,545	361,171	24,771	134,664	48,946	234,206
連江縣	328,621	281,410	216,555	10,765	13,552	3,416	27,164

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Nov. 2019

Unit：NT$ 1,000

Current Year Budget				以前年度總預算支出	特別預算支出	預算外支出※	Treasury
退休撫卹支出	債務支出※	補助及協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
2,812,962	**2,063**	**—**	**344,795**	**12,135,135**	**—**	**2,448,181**	**Taiwan Province Township & Municipality of Aboriginal district Treasuries**
206,384	—	—	24,617	853,569	—	72,833	Yilan County
222,331	—	—	23,843	1,221,113	—	92,996	Hsinchu County
245,134	—	—	35,731	1,513,537	—	217,094	Miaoli County
484,965	594	—	45,461	926,136	—	-9,755	Changhua County
235,551	121	—	46,094	1,194,562	—	1,056,946	Nantou County
284,531	30	—	33,696	632,707	—	123,010	Yunlin County
286,139	76	—	26,882	1,551,263	—	163,654	Chiayi County
430,201	126	—	52,597	1,970,864	—	311,209	Pingtung County
138,487	—	—	14,701	1,103,811	—	165,346	Taitung County
172,247	—	—	18,701	604,289	—	125,380	Hualien County
61,663	1,116	—	6,143	77,982	—	125,315	Penghu County
11,096	—	—	1,106	45,241	—	-1,460	New Taipei City
10,956	—	—	9,308	267,370	—	2,149	Taoyuan City
10,373	—	—	2,117	116,880	—	6,908	Taichung City
12,904	—	—	3,797	55,807	—	-3,443	Kaohsiung City
513,414	**—**	**67,091**	**69,203**	**2,222,281**	**—**	**1,482,423**	**Fuchien Province County Treasuries**
473,176	—	64,091	52,632	1,813,981	—	1,476,697	Kinmen County
40,238	—	3,000	16,572	408,300	—	5,727	Lienchiang County
52,395	**—**	**—**	**4,352**	**118,688**	**—**	**5,108**	**Fuchien Province Township Treasuries**
43,477	—	—	3,311	74,390	—	2,195	Kinmen County
8,919	—	—	1,041	44,298	—	2,913	Lienchiang County