

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計		本年度總預算支出					
	合計	一般政務及國防支出	教育科學文化支出	經濟發展支出	社會福利支出	社區發展及環境保護支出		
	Grand Total	Total	Expenditures for General Administration and National Defense	Expenditures for Education, Science & Culture	Expenditures for Economic Development	Expenditures for Social Welfare	Expenditures for Community Development & Environmental Protection	
98年	2,053,491,509	1,682,730,836	443,279,618	322,295,954	232,654,187	320,414,401	19,819,369	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	326,822,887	7,784,280	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
107年12月	202,114,489	150,880,963	50,199,217	38,083,623	23,575,747	29,307,385	1,940,987	
108年1月*	306,835,845	295,000,901	67,459,119	27,055,615	20,106,458	133,272,497	811,282	
	35,798,797	55,697,194	16,435,390	13,365,088	14,543,971	9,607,651	450,789	
2月*	113,285,761	108,553,118	26,046,545	26,511,222	6,841,401	15,287,409	651,292	
	178,789	-86	2,091,835	634,617	52,253	93,478	-	
3月*	149,605,518	141,610,423	40,267,610	35,579,497	13,125,769	23,995,631	1,589,625	
	1,438,461	-	-	-	-	-	-	
4月	142,576,486	133,624,823	37,796,231	33,104,682	14,546,233	26,885,903	1,501,774	
5月	132,837,274	117,766,430	33,770,554	24,277,485	17,380,044	24,558,865	1,599,889	
6月	268,094,327	171,651,614	27,565,400	34,738,160	24,422,698	49,635,451	1,667,378	
7月	235,656,845	220,176,377	48,057,792	36,583,757	20,240,117	90,571,012	1,957,027	
8月	138,489,987	126,802,338	24,439,737	37,069,757	17,954,624	21,048,838	1,460,253	
9月	147,876,828	136,700,848	36,160,515	40,996,480	18,430,922	20,018,171	1,832,786	
10月	149,881,420	138,272,171	40,036,841	28,766,208	24,084,486	22,633,385	2,387,394	
11月	132,583,012	117,222,644	30,997,654	23,858,508	19,519,617	20,843,894	1,275,809	
12月	224,235,564	164,113,362	67,812,291	38,232,323	22,269,389	26,174,738	750,829	
本年度累計**	2,141,958,868	1,871,495,048	480,410,289	386,773,695	218,921,760	474,925,792	17,485,339	
較上年同月	增減值 增減率	22,121,075 10.9	13,232,399 8.8	17,613,073 35.1	148,701 0.4	-1,306,357 -5.5	-3,132,647 -10.7	-1,190,157 -61.3
較上年同期	增減值 增減率**	68,458,297 3.3	43,570,738 2.4	19,191,392 4.2	17,590,905 4.8	9,029,403 4.3	-1,882,807 -0.4	265,788 1.5
當年度預算數	金額 達成率	- 93.7	1,997,977,761 93.5	513,707,324 93.5	415,679,078 93.0	242,045,956 90.4	491,970,830 96.5	18,941,747 92.3

附註：\* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

\*\*不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others	Budget of Previous Years	Special Budget	Extra-budget		
135,192,420	116,752,240	89,059,353	3,263,294	40,038,087	263,717,817	67,004,769	2009	
135,555,325	109,805,363	79,779,814	3,726,947	42,761,850	215,815,510	66,876,079	2010	
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
1,735,524	926,325	1,842,953	3,269,202	4,623,273	19,314,054	27,296,199	Dec.	2018
21,521,634	13,083,673	11,596,815	93,808	374,737	11,460,207	—	*	Jan. 2019
<i>193,762</i>	<i>0</i>	<i>296,240</i>	<i>804,301</i>	<i>4,812,615</i>	<i>2,585,186</i>	<i>-27,296,199</i>		
7,306,075	25,487,184	103,665	318,324	822,469	3,910,174	—	*	Feb.
<i>883,324</i>	—	—	<i>-3,755,593</i>	<i>178,874</i>	—	—		
17,972,829	7,762,484	896,835	420,142	2,484,802	5,510,293	—	*	Mar.
—	—	—	—	—	—	<i>1,438,461</i>		
7,270,532	2,151,030	9,690,869	677,569	2,914,576	6,037,088	—		Apr.
7,173,275	6,323,781	2,426,557	255,980	3,065,810	12,005,035	—		May
29,408,887	2,105,051	1,974,484	134,104	3,014,044	9,928,669	83,500,000		June
9,133,616	4,286,676	8,936,484	409,894	1,831,788	13,648,681	—		July
7,681,523	13,785,541	3,085,155	276,911	1,968,528	9,719,122	—		Aug.
7,906,487	10,142,563	896,835	316,087	2,481,455	8,694,525	—		Sept.
8,830,447	3,074,558	7,708,158	750,695	1,452,711	10,156,538	—		Oct.
7,558,971	9,050,489	3,103,902	1,013,799	1,683,247	8,677,121	5,000,000		Nov.
1,937,765	951,548	896,908	5,087,570	3,918,305	23,887,536	32,316,361		Dec.
133,702,043	98,204,579	51,316,668	9,754,883	26,012,471	123,634,988	120,816,361	**	Cumulation Jan. to Date
202,241	25,223	-946,045	1,818,368	-704,968	4,573,482	5,020,163	Growth Value	VS. Same
11.7	2.7	-51.3	55.6	-15.2	23.7	18.4	Growth Rate	Month Last Year
9,625,853	-2,520,392	-695,222	-7,034,181	-8,307,568	18,874,965	14,320,163	Growth Value	VS. Same
7.8	-2.5	-1.3	-41.9	-24.2	18.0	13.4	Growth Rate	Cumulation Jan. to Date
							**	
138,073,838	111,513,995	53,566,477	12,478,516	—	—	—	Value	Current
96.8	88.1	95.8	78.2	—	—	—	% of Yearly Budget	Year Budget

Note : \* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

\*\*Figures of the budget of last year adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).