

表2-8. 各級公庫支出(累計)—按庫別及政事別分

109年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	686,190,998	494,593,031	111,489,334	118,882,270	42,664,663	155,935,958	9,589,011
國庫	415,048,966	317,448,376	73,451,116	33,212,307	22,692,757	139,943,147	1,127,044
新北市庫	40,723,893	28,713,062	4,998,280	10,626,214	8,581,139	1,905,706	1,976,840
臺北市庫	25,897,399	20,336,152	5,132,739	10,017,520	1,543,722	1,338,606	1,604,189
桃園市庫	22,759,816	22,290,008	3,050,846	13,203,534	3,329,132	1,894,320	656,885
臺中市庫	64,889,483	17,952,843	4,372,083	9,921,100	801,550	1,346,253	932,099
臺南市庫	19,769,517	14,723,844	2,685,761	7,435,324	2,782,942	852,343	533,551
高雄市庫	20,977,872	20,968,309	4,976,155	8,177,189	846,995	5,269,354	1,051,761
臺灣省各縣(市)庫	66,787,386	44,525,055	9,101,533	25,158,908	1,305,685	2,946,008	510,481
宜蘭縣	2,754,999	2,687,774	779,727	971,877	105,131	184,384	91,766
新竹縣	10,713,971	2,440,819	357,724	1,767,684	29,992	50,843	8,479
苗栗縣	7,575,131	2,550,581	455,017	1,692,066	39,243	59,167	9,939
彰化縣	8,976,634	6,154,459	1,450,080	3,693,392	104,727	457,447	37,816
南投縣	3,279,884	3,277,260	733,232	2,076,223	59,900	92,543	13,065
雲林縣	8,400,197	3,749,043	785,297	2,393,617	111,548	335,262	16,306
嘉義縣	3,554,732	3,426,984	466,277	2,392,799	56,495	98,785	6,675
屏東縣	9,399,486	8,296,655	1,161,657	4,910,164	104,033	498,656	20,525
臺東縣	2,183,944	2,109,960	482,393	1,191,863	71,138	146,982	8,529
花蓮縣	2,318,463	2,300,872	507,645	1,243,848	21,079	204,106	8,282
澎湖縣	1,148,415	1,105,181	266,752	173,749	35,438	172,227	6,636
基隆市	2,272,934	2,267,013	560,647	893,324	116,453	344,612	119,910
新竹市	2,536,502	2,527,195	502,212	1,090,155	411,589	190,037	96,055
嘉義市	1,672,094	1,631,259	592,873	668,148	38,919	110,957	66,496

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
29,337,953	12,235,443	13,963,023	495,376	1,700,747	97,850,407	92,046,812	Grand Total
21,356,025	11,735,349	13,899,618	31,012	203,829	97,396,761	—	National Treasury
418,752	55,068	—	151,064	-1,625	—	12,012,456	New Taipei City Treasury
653,897	—	—	45,479	57,340	453,646	5,050,261	Taipei City Treasury
149,554	—	—	5,736	1,919	—	467,888	Taoyuan City Treasury
296,607	277,108	—	6,043	8,394	—	46,928,246	Taichung City Treasury
406,039	25,120	—	2,764	73,305	—	4,972,368	Tainan City Treasury
602,510	10,927	—	33,419	—	—	9,562	Kaohsiung City Treasury
5,097,020	131,781	63,405	210,234	842,794	—	21,419,536	Taiwan Province County & City Treasuries
546,458	—	—	8,433	13,879	—	53,346	Yilan County
224,882	551	—	664	5,819	—	8,267,332	Hsinchu County
268,868	24,896	—	1,384	563,150	—	4,461,400	Miaoli County
313,300	85,209	—	12,488	8,471	—	2,813,704	Changhua County
298,969	—	—	3,328	—	—	2,624	Nantou County
99,598	—	6,500	916	161,432	—	4,489,722	Yunlin County
364,840	2,379	38,733	—	—	—	127,749	Chiayi County
1,472,627	9,660	13,000	106,334	6,167	—	1,096,664	Pingtung County
178,369	2,860	—	27,825	30,373	—	43,610	Taitung County
306,940	6,226	—	2,747	—	—	17,591	Hualien County
445,208	—	5,172	—	6,082	—	37,152	Penghu County
216,218	—	—	15,849	6,586	—	-665	Keelung City
231,223	—	—	5,922	—	—	9,307	Hsinchu City
129,521	—	—	24,345	40,836	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

109年 1月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	7,018,538	5,872,422	3,162,694	410,011	543,010	318,665	1,127,851
宜蘭縣	510,283	475,367	194,528	64,788	55,791	25,871	106,196
新竹縣	402,174	418,559	225,718	25,439	9,538	31,455	96,577
苗栗縣	645,251	439,179	242,552	19,372	22,911	26,896	102,612
彰化縣	1,406,841	1,099,263	528,342	76,636	152,188	66,391	226,016
南投縣	493,995	412,232	240,402	29,160	42,092	3,728	72,135
雲林縣	656,847	639,070	349,132	61,463	52,990	21,302	125,653
嘉義縣	581,001	431,164	263,108	22,643	30,654	16,649	72,227
屏東縣	1,054,974	945,000	566,329	48,496	41,578	73,173	159,524
臺東縣	353,860	312,225	188,939	11,196	37,459	14,659	43,658
花蓮縣	457,818	375,592	188,097	29,352	35,919	29,574	76,188
澎湖縣	239,813	138,262	81,172	13,635	8,573	6,336	22,667
新北市	58,039	58,039	17,050	181	32,361	74	7,533
桃園市	58,625	32,211	19,798	1,814	2,206	608	6,961
臺中市	30,735	30,111	18,939	4,603	421	69	4,962
高雄市	68,283	66,147	38,586	1,232	18,329	1,879	4,941
福建省各縣庫	2,142,565	1,606,653	462,456	717,178	229,970	117,251	29,983
金門縣	1,745,527	1,223,932	344,818	585,184	129,245	93,379	26,618
連江縣	397,037	382,722	117,637	131,994	100,725	23,872	3,364
福建省各鄉(鎮)庫	175,564	156,307	95,673	2,986	7,760	4,303	38,327
金門縣	132,502	119,145	65,440	1,999	7,551	3,301	36,547
連江縣	43,063	37,162	30,233	988	209	1,002	1,781

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
300,947	90	—	9,154	514,588	—	631,529	Taiwan Province Township & Municipality of Aboriginal district Treasuries
27,689	—	—	506	5,026	—	29,890	Yilan County
29,796	—	—	35	25,188	—	-41,573	Hsinchu County
24,198	—	—	637	142,755	—	63,318	Miaoli County
48,615	—	—	1,073	97,600	—	209,978	Changhua County
24,327	—	—	387	9,504	—	72,259	Nantou County
28,292	—	—	237	11,606	—	6,170	Yunlin County
25,805	—	—	79	9,407	—	140,430	Chiayi County
50,577	—	—	5,322	90,660	—	19,313	Pingtung County
16,019	—	—	294	16,586	—	25,049	Taitung County
15,909	—	—	552	9,436	—	72,790	Hualien County
5,789	90	—	—	95,875	—	5,676	Penghu County
839	—	—	1	—	—	—	New Taipei City
793	—	—	30	—	—	26,414	Taoyuan City
1,117	—	—	—	—	—	624	Taichung City
1,180	—	—	—	944	—	1,192	Kaohsiung City
49,345	—	—	471	—	—	535,911	Fuchien Province County Treasuries
44,216	—	—	471	—	—	521,596	Kinmen County
5,129	—	—	—	—	—	14,315	Lienchiang County
7,257	—	—	—	204	—	19,054	Fuchien Province Township Treasuries
4,307	—	—	—	114	—	13,243	Kinmen County
2,950	—	—	—	89	—	5,812	Lienchiang County