

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
98年	3,190,233,910	2,536,930,487	620,514,567	608,160,834	362,348,024	434,963,782	74,536,238	
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791	
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452	
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836	
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192	
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701	
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596	
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721	
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961	
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535	
108年 2月 *	194,562,602 178,789	170,473,773 -86	39,513,829 2,091,835	50,787,117 634,617	15,211,964 52,253	21,963,878 93,478	6,201,351 —	
3月 *	246,015,377 1,438,461	216,723,410 —	55,856,093 —	62,430,966 —	23,615,914 —	36,645,256 —	7,026,810 —	
4月	243,245,138	226,221,175	54,419,578	67,773,893	27,172,995	43,728,662	7,007,531	
5月	208,521,396	198,712,788	50,768,296	53,784,288	26,788,278	38,706,959	6,202,167	
6月	399,882,905	261,498,723	42,227,263	68,333,670	35,652,329	62,908,802	6,058,819	
7月	347,484,683	311,860,061	64,615,318	73,108,285	31,286,066	107,574,079	7,081,744	
8月	240,682,056	206,339,439	40,079,975	65,967,142	29,412,879	34,620,080	6,439,135	
9月	251,977,473	215,677,650	50,906,526	72,219,770	28,012,065	35,454,021	6,525,039	
10月	278,630,830	225,429,629	56,733,517	61,534,586	38,042,022	35,374,961	8,382,544	
11月	234,947,504	186,694,176	48,312,252	42,249,875	31,373,217	33,053,658	6,469,426	
12月	421,312,734	267,915,076	88,377,924	56,597,262	52,170,216	46,756,687	10,092,784	
109年 1月 *	686,190,998 -53,733,088	494,593,031 70,817,452	111,489,334 15,914,728	118,882,270 17,360,632	42,664,663 16,292,857	155,935,958 18,360,170	9,589,011 1,535,271	
2月 *	226,031,999 21,880	199,244,489 1,411	35,663,868 3,128,206	51,671,845 140,510	19,713,218 1,976,599	48,840,595 19,312	7,266,117 —	
本年度累計 **	912,222,997	693,837,520	147,153,202	170,554,115	62,377,880	204,776,553	16,855,127	
較上年 同月	增減值 增減率 **	31,469,397 16.2	28,770,716 16.9	-3,849,961 -9.7	884,728 1.7	4,501,253 29.6	26,876,717 122.4	1,064,766 17.2
較上年 同期	增減值 增減率 **	138,345,973 17.9	57,559,485 9.0	3,468,626 2.4	11,948,980 7.5	8,726,285 16.3	33,644,662 19.7	1,330,134 8.6
當年度 預算數	金額 達成率	— —	3,339,336,044 20.8	772,826,413 19.0	852,952,803 20.0	450,744,721 13.8	731,820,935 28.0	103,973,436 16.2

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.**不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他	Budget of Previous Years	Special Budget	Extra-budget		
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others					
202,961,265	129,223,296	89,659,193	14,563,286	160,276,525	297,003,330	196,023,568		2009
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733		2010
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724		2011
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594		2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987		2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909		2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103		2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193		2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725		2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316		2018
11,283,748	24,750,400	118,352	643,133	5,077,945	4,098,855	14,912,029	*	Feb. 2019
<i>883,324</i>	—	—	<i>-3,755,593</i>	<i>178,874</i>	—	—		
21,170,266	8,031,310	961,453	985,341	13,818,217	6,178,380	9,295,369	*	Mar.
—	—	—	—	—	—	<i>1,438,461</i>		
12,808,852	2,338,005	9,734,980	1,236,679	14,133,306	6,455,376	-3,564,719		Apr.
12,979,967	6,501,479	2,446,717	534,637	13,099,975	14,751,527	-18,042,894		May
40,267,718	3,604,211	2,085,557	360,352	11,439,712	10,545,125	116,399,345		June
13,929,702	4,585,382	8,981,228	698,257	10,052,564	14,152,029	11,420,029		July
12,055,195	13,919,050	3,081,522	764,461	9,672,158	10,288,951	14,381,508		Aug.
10,368,503	10,464,288	1,011,968	715,469	9,044,143	9,266,091	17,989,590		Sept.
12,111,547	3,665,919	7,696,522	1,888,011	7,634,877	10,961,223	34,605,101		Oct.
10,465,318	9,679,575	3,172,795	1,918,059	6,388,742	10,070,896	31,793,690		Nov.
3,186,892	2,365,887	979,830	7,387,595	15,377,958	24,660,408	113,359,293		Dec.
29,337,953	12,235,443	13,963,023	495,376	1,700,747	97,850,407	92,046,812	*	Jan. 2020
<i>26,360</i>	<i>61,028</i>	<i>414,497</i>	<i>851,911</i>	<i>2,045,870</i>	<i>-84,924,346</i>	<i>-41,672,064</i>		
11,626,702	23,272,952	14,925	1,174,268	5,856,351	4,565,221	16,365,939	*	Feb.
<i>90,999</i>	—	<i>378,756</i>	<i>-5,732,971</i>	<i>21,777</i>	<i>-1,308</i>	—		
40,964,655	35,508,395	13,977,948	1,669,645	7,557,098	102,415,628	108,412,751	**	Cumulation Jan. to Date
342,954	-1,477,448	-103,427	531,135	778,406	466,366	1,453,910	Growth Value	VS. Same
3.0	-6.0	-87.4	82.6	15.3	11.4	9.7	Growth Rate	Month
							**	Last Year
-526,782	-3,680,484	2,237,209	410,856	-318,403	86,138,646	-5,033,756	Growth Value	VS. Same
-1.3	-9.4	19.1	32.6	-4.0	—	-4.4	Growth Rate	Cumulation
							**	Jan. to Date
210,003,139	116,636,535	62,852,689	37,525,373	—	—	—	Value	Current
19.5	30.4	22.2	4.4	—	—	—	% of Yearly	Year
							Budget	Budget

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.