

表2-8. 各級公庫支出(累計)－按庫別及政事別分

109年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	912,222,997	693,837,520	147,153,202	170,554,115	62,377,880	204,776,553	16,855,127
國庫	545,933,436	443,383,213	95,008,432	58,760,298	31,538,486	177,897,294	1,737,070
新北市庫	63,393,034	40,674,275	7,092,634	14,452,808	11,567,788	3,643,285	2,813,153
臺北市庫	38,800,588	32,712,710	6,754,885	13,917,822	4,189,589	2,456,010	4,264,841
桃園市庫	27,451,574	26,766,422	4,138,545	13,692,465	4,734,835	2,759,182	1,200,497
臺中市庫	73,539,643	26,000,970	5,805,269	13,874,051	1,249,457	2,963,126	1,365,509
臺南市庫	25,402,291	21,441,933	3,806,620	10,153,922	3,254,637	2,455,058	814,903
高雄市庫	28,879,163	29,455,362	6,553,406	11,229,096	2,199,608	6,591,033	1,832,097
臺灣省各縣(市)庫	93,864,336	61,502,962	12,734,498	32,780,717	2,135,256	5,308,530	888,103
宜蘭縣	4,042,347	3,815,143	1,011,996	1,502,019	176,657	351,826	171,080
新竹縣	12,030,275	3,753,971	581,964	2,383,733	78,349	250,502	14,930
苗栗縣	9,325,979	3,646,391	701,736	2,293,897	57,187	98,990	64,284
彰化縣	11,711,247	8,763,808	1,897,980	5,281,029	159,332	631,232	59,102
南投縣	4,835,811	4,514,414	1,002,536	2,681,894	90,034	264,132	17,116
雲林縣	11,681,456	5,230,709	1,079,989	2,867,025	224,648	556,072	19,555
嘉義縣	5,819,023	4,016,632	728,648	2,395,575	96,791	316,602	10,673
屏東縣	13,010,528	10,022,954	1,574,587	5,865,114	172,552	697,328	39,356
臺東縣	3,604,376	3,127,951	693,675	1,572,586	118,218	341,576	14,180
花蓮縣	6,312,581	3,434,679	766,069	1,639,560	86,899	419,575	82,339
澎湖縣	1,791,067	1,664,307	417,486	344,714	125,746	277,110	17,620
基隆市	3,328,140	3,197,010	798,456	1,260,858	141,966	504,467	159,992
新竹市	3,737,372	3,725,037	711,711	1,554,838	529,839	408,340	126,858
嘉義市	2,634,135	2,589,956	767,665	1,137,875	77,037	190,779	91,016

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - Feb. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
40,964,655	35,508,395	13,977,948	1,669,645	7,557,098	102,415,628	108,412,751	Grand Total
29,153,721	34,837,141	13,934,765	516,006	889,265	101,660,958	—	National Treasury
759,400	139,901	—	205,307	185,429	—	22,533,330	New Taipei City Treasury
969,153	—	—	160,409	250,404	754,600	5,082,873	Taipei City Treasury
225,652	948	—	14,298	158,186	—	526,966	Taoyuan City Treasury
446,890	278,852	—	17,816	491,868	—	47,046,805	Taichung City Treasury
630,113	25,487	—	301,195	410,748	—	3,549,610	Tainan City Treasury
954,808	20,927	—	74,389	277,638	69	-853,907	Kaohsiung City Treasury
7,058,035	204,960	43,183	349,679	3,441,032	—	28,920,341	Taiwan Province County & City Treasuries
577,599	13,730	—	10,236	137,545	—	89,658	Yilan County
442,297	793	—	1,403	34,162	—	8,242,142	Hsinchu County
393,911	31,835	—	4,549	1,165,926	—	4,513,663	Miaoli County
593,729	86,139	—	55,265	60,875	—	2,886,564	Changhua County
445,771	—	6,244	6,687	315,296	—	6,100	Nantou County
459,247	9,072	13,000	2,101	530,401	—	5,920,345	Yunlin County
414,039	12,651	—	41,652	232,522	—	1,569,869	Chiayi County
1,538,682	13,697	13,000	108,637	267,762	—	2,719,812	Pingtung County
326,038	5,006	—	56,673	399,023	—	77,402	Taitung County
422,156	12,577	—	5,505	40,643	—	2,837,258	Hualien County
470,599	93	10,939	—	68,465	—	58,294	Penghu County
311,198	610	—	19,462	96,355	—	34,774	Keelung City
362,685	18,756	—	12,010	47,876	—	-35,541	Hsinchu City
300,083	—	—	25,500	44,179	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

109年 1 - 2月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	11,456,204	9,070,104	4,505,311	640,315	1,020,868	486,581	1,772,650
宜蘭縣	847,328	733,377	287,044	97,845	87,304	39,832	168,554
新竹縣	763,549	629,401	307,826	36,897	41,391	42,792	135,553
苗栗縣	988,675	687,759	356,502	31,757	44,145	40,215	161,347
彰化縣	2,046,852	1,685,359	714,994	120,547	286,260	101,419	350,548
南投縣	908,743	644,586	352,071	45,234	68,604	13,135	114,290
雲林縣	1,067,361	997,268	474,405	100,295	100,872	40,739	216,746
嘉義縣	916,864	651,156	382,281	35,275	53,705	26,919	112,054
屏東縣	1,752,402	1,445,925	820,072	75,406	103,306	90,399	252,075
臺東縣	669,152	482,309	267,604	18,433	68,370	23,030	66,774
花蓮縣	709,482	565,741	270,113	44,751	60,884	37,313	114,454
澎湖縣	428,770	236,166	132,718	18,978	18,329	10,848	42,228
新北市	72,806	69,271	23,974	358	33,084	114	10,003
桃園市	112,503	90,323	35,280	4,224	27,015	10,037	9,825
臺中市	69,269	55,080	26,810	7,590	1,642	7,130	10,286
高雄市	102,449	96,384	53,617	2,725	25,958	2,661	7,913
福建省各縣庫	3,231,221	2,584,928	612,217	1,047,970	473,227	210,192	104,472
金門縣	2,655,208	2,027,801	456,064	876,908	308,862	163,810	96,487
連江縣	576,013	557,127	156,152	171,062	164,365	46,382	7,985
福建省各鄉(鎮)庫	271,507	244,640	141,385	4,651	14,130	6,262	61,834
金門縣	199,812	183,908	93,853	2,974	13,185	5,135	57,219
連江縣	71,695	60,732	47,532	1,677	945	1,127	4,614

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Feb. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
615,113	180	—	29,087	1,444,524	—	941,576	Taiwan Province Township & Municipality of Aboriginal district Treasuries
50,793	—	—	2,006	93,388	—	20,563	Yilan County
63,343	—	—	1,599	136,493	—	-2,345	Hsinchu County
52,292	—	—	1,502	231,695	—	69,220	Miaoli County
105,804	—	—	5,788	159,514	—	201,980	Changhua County
49,979	—	—	1,273	52,947	—	211,210	Nantou County
62,581	—	—	1,630	99,918	—	-29,825	Yunlin County
40,284	—	—	638	112,178	—	153,531	Chiayi County
93,284	—	—	11,382	276,085	—	30,393	Pingtung County
36,972	—	—	1,126	80,132	—	106,710	Taitung County
36,936	—	—	1,291	85,693	—	58,048	Hualien County
12,139	180	—	747	90,750	—	101,854	Penghu County
1,714	—	—	24	3,506	—	28	New Taipei City
3,912	—	—	30	—	—	22,180	Taoyuan City
1,622	—	—	—	17,152	—	-2,963	Taichung City
3,458	—	—	52	5,073	—	992	Kaohsiung City
135,585	—	—	1,266	262	—	646,032	Fuchien Province County Treasuries
124,570	—	—	1,101	—	—	627,407	Kinmen County
11,015	—	—	166	262	—	18,625	Lienchiang County
16,185	—	—	193	7,741	—	19,125	Fuchien Province Township Treasuries
11,348	—	—	193	3,540	—	12,364	Kinmen County
4,837	—	—	—	4,201	—	6,762	Lienchiang County