

表2-7. 各級公庫支出(本月)－按庫別及政事別分

109年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	270,048,190	237,279,102	58,965,886	64,562,196	25,417,779	43,514,765	9,285,305
國庫	171,482,541	148,996,335	42,772,325	35,668,228	12,602,161	25,205,120	2,329,025
新北市庫	17,662,640	12,280,263	2,244,727	5,056,359	1,720,993	1,754,246	1,087,484
臺北市庫	13,008,610	11,517,051	1,977,906	4,110,293	1,686,901	2,310,621	1,067,684
桃園市庫	5,505,407	9,279,838	1,576,820	1,604,315	2,449,351	2,949,148	588,861
臺中市庫	10,690,774	9,489,664	1,594,856	3,951,525	1,276,143	1,918,697	379,594
臺南市庫	6,270,269	7,350,518	1,065,529	2,207,982	1,157,503	2,356,208	289,603
高雄市庫	9,942,553	12,266,776	1,685,861	3,348,616	2,054,578	2,065,952	2,271,047
臺灣省各縣(市)庫	28,614,886	21,379,390	4,405,253	8,017,643	1,562,052	4,538,243	513,938
宜蘭縣	3,415,848	1,477,243	306,721	546,104	155,866	257,085	111,145
新竹縣	1,874,160	1,502,850	240,920	702,488	45,930	258,785	24,584
苗栗縣	1,990,946	1,316,307	426,101	585,692	23,157	129,995	11,179
彰化縣	3,239,121	2,777,016	590,975	428,723	171,929	992,159	27,095
南投縣	1,895,456	1,527,899	338,402	592,244	162,674	295,238	22,906
雲林縣	2,888,482	2,270,532	112,196	1,047,279	216,716	564,476	8,823
嘉義縣	1,990,612	858,154	275,634	114,551	65,938	299,009	7,766
屏東縣	3,129,017	2,547,315	462,593	1,210,409	229,992	538,186	17,562
臺東縣	1,432,587	1,042,101	253,082	414,122	40,081	168,095	6,819
花蓮縣	1,702,804	1,302,279	317,370	475,089	49,469	247,996	74,599
澎湖縣	774,310	669,743	280,843	167,732	37,419	126,584	14,718
基隆市	1,635,673	1,304,749	357,785	467,598	68,468	202,268	44,052
新竹市	1,681,321	2,063,027	234,680	1,027,740	262,460	296,235	92,072
嘉義市	964,548	720,175	207,950	237,873	31,951	162,132	50,616

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 — by Treasury & Administrative Affair  
 Mar. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
23,042,649	9,947,817	1,042,301	1,500,404	14,051,193	8,370,205	10,347,690	Grand Total
18,992,070	9,618,993	953,804	854,609	1,413,743	8,072,464	13,000,000	National Treasury
262,091	35,346	—	119,017	435,971	—	4,946,406	New Taipei City Treasury
315,532	—	—	48,113	776,540	295,556	419,462	Taipei City Treasury
73,113	207	—	38,023	791,719	—	-4,566,150	Taoyuan City Treasury
145,360	169,668	—	53,821	1,278,141	—	-77,031	Taichung City Treasury
225,176	89	—	48,428	869,486	—	-1,949,734	Tainan City Treasury
750,852	51,057	—	38,814	453,732	14	-2,777,970	Kaohsiung City Treasury
1,972,407	72,348	67,071	230,436	6,104,330	50	1,131,115	Taiwan Province County & City Treasuries
32,181	25,152	9,750	33,237	123,777	—	1,814,829	Yilan County
225,845	2,059	—	2,238	306,543	—	64,767	Hsinchu County
123,171	7,977	—	9,035	558,745	—	115,894	Miaoli County
533,085	828	7	32,214	698,371	—	-236,266	Changhua County
104,359	—	3,122	8,953	314,322	—	53,236	Nantou County
250,694	8,059	6,500	55,789	795,131	—	-177,181	Yunlin County
43,020	12,808	25,566	13,864	1,110,478	—	21,979	Chiayi County
67,951	4,269	6,500	9,854	653,071	—	-71,369	Pingtung County
142,478	1,776	—	15,648	351,883	—	38,603	Taitung County
121,454	4,274	—	12,028	383,751	—	16,774	Hualien County
26,793	28	15,626	—	89,641	—	14,926	Penghu County
146,033	4,935	—	13,609	184,708	—	146,216	Keelung City
130,843	184	—	18,814	289,585	—	-671,291	Hsinchu City
24,500	—	—	5,152	244,323	50	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

109年 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>5,409,415</b>	<b>3,526,779</b>	<b>1,428,827</b>	<b>282,395</b>	<b>569,907</b>	<b>254,968</b>	<b>689,418</b>
宜蘭縣	463,285	276,418	84,332	28,941	61,304	18,143	61,502
新竹縣	397,015	236,481	105,684	17,570	31,490	10,926	49,500
苗栗縣	488,146	322,714	144,860	15,718	35,633	21,628	75,961
彰化縣	629,871	731,502	206,275	52,328	122,426	166,832	136,665
南投縣	808,549	248,335	127,871	20,878	19,371	9,522	50,581
雲林縣	468,115	382,853	156,736	39,211	44,215	19,713	84,480
嘉義縣	405,949	247,032	116,869	15,919	20,551	12,744	42,440
屏東縣	789,113	521,725	251,619	48,974	96,068	445	83,424
臺東縣	374,632	178,765	88,615	11,019	26,234	10,584	30,895
花蓮縣	367,617	202,686	78,757	20,568	31,579	11,166	38,528
澎湖縣	62,872	154,415	41,049	7,313	78,015	4,276	18,158
新北市	40,249	29,367	7,819	504	14,455	454	5,706
桃園市	43,892	-45,114	821	652	-18,520	-32,722	4,023
臺中市	38,634	23,640	8,712	1,828	4,968	173	5,321
高雄市	31,476	15,959	8,807	971	2,119	1,083	2,235
<b>福建省各縣庫</b>	<b>1,372,594</b>	<b>1,105,955</b>	<b>169,653</b>	<b>312,788</b>	<b>329,651</b>	<b>159,004</b>	<b>45,724</b>
金門縣	1,113,122	900,391	123,432	258,110	257,214	134,335	42,415
連江縣	259,473	205,565	46,221	54,678	72,437	24,669	3,309
<b>福建省各鄉(鎮)庫</b>	<b>88,500</b>	<b>86,534</b>	<b>44,129</b>	<b>2,052</b>	<b>8,542</b>	<b>2,558</b>	<b>22,928</b>
金門縣	70,117	66,084	27,399	1,419	7,918	2,367	21,288
連江縣	18,383	20,451	16,731	633	624	191	1,640

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Mar. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>237,443</b>	<b>109</b>	—	<b>63,712</b>	<b>1,661,804</b>	<b>2,121</b>	<b>218,712</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
16,698	—	—	5,499	177,246	—	9,621	Yilan County
16,789	—	—	4,521	154,895	—	5,639	Hsinchu County
21,769	—	—	7,146	155,635	—	9,797	Miaoli County
33,900	25	—	13,051	116,003	—	-217,633	Changhua County
16,101	—	—	4,010	211,765	—	348,449	Nantou County
29,394	—	—	9,105	98,504	—	-13,242	Yunlin County
32,811	—	—	5,698	151,769	—	7,148	Chiayi County
32,016	—	—	9,180	238,172	—	29,216	Pingtung County
9,862	—	—	1,556	121,768	—	74,098	Taitung County
19,135	—	—	2,953	104,092	—	60,839	Hualien County
4,850	84	—	670	278	2,121	-93,942	Penghu County
370	—	—	59	10,806	—	77	New Taipei City
542	—	—	90	90,690	—	-1,684	Taoyuan City
2,545	—	—	93	18,483	—	-3,489	Taichung City
660	—	—	83	11,699	—	3,819	Kaohsiung City
<b>63,384</b>	—	<b>21,427</b>	<b>4,325</b>	<b>260,145</b>	—	<b>6,494</b>	<b>Fuchien Province County Treasuries</b>
60,774	—	21,427	2,684	213,080	—	-349	Kinmen County
2,609	—	—	1,640	47,065	—	6,843	Lienchiang County
<b>5,219</b>	—	—	<b>1,106</b>	<b>5,582</b>	—	<b>-3,616</b>	<b>Fuchien Province Township Treasuries</b>
4,697	—	—	996	5,459	—	-1,425	Kinmen County
523	—	—	110	122	—	-2,190	Lienchiang County