

表2-8. 各級公庫支出(累計)—按庫別及政事別分

109年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,182,271,188	931,116,623	206,119,088	235,116,312	87,795,659	248,291,318	26,140,433
國庫	717,415,978	592,379,548	137,780,757	94,428,527	44,140,646	203,102,414	4,066,094
新北市庫	81,055,673	52,954,538	9,337,361	19,509,167	13,288,781	5,397,530	3,900,637
臺北市庫	51,809,198	44,229,761	8,732,791	18,028,115	5,876,490	4,766,631	5,332,526
桃園市庫	32,956,982	36,046,260	5,715,364	15,296,780	7,184,186	5,708,330	1,789,358
臺中市庫	84,230,418	35,490,634	7,400,125	17,825,576	2,525,599	4,881,823	1,745,103
臺南市庫	31,672,560	28,792,451	4,872,150	12,361,903	4,412,139	4,811,266	1,104,506
高雄市庫	38,821,716	41,722,138	8,239,266	14,577,711	4,254,185	8,656,985	4,103,144
臺灣省各縣(市)庫	122,479,222	82,882,353	17,139,751	40,798,360	3,697,308	9,846,773	1,402,041
宜蘭縣	7,458,195	5,292,386	1,318,718	2,048,123	332,524	608,911	282,226
新竹縣	13,904,435	5,256,821	822,884	3,086,221	124,279	509,287	39,515
苗栗縣	11,316,925	4,962,698	1,127,838	2,879,588	80,344	228,986	75,463
彰化縣	14,950,369	11,540,824	2,488,955	5,709,751	331,261	1,623,391	86,197
南投縣	6,731,267	6,042,313	1,340,938	3,274,138	252,709	559,370	40,022
雲林縣	14,569,938	7,501,241	1,192,185	3,914,303	441,364	1,120,548	28,378
嘉義縣	7,809,635	4,874,786	1,004,282	2,510,126	162,729	615,611	18,439
屏東縣	16,139,545	12,570,270	2,037,179	7,075,523	402,544	1,235,515	56,918
臺東縣	5,036,963	4,170,053	946,757	1,986,708	158,299	509,670	20,999
花蓮縣	8,015,385	4,736,958	1,083,439	2,114,649	136,367	667,571	156,938
澎湖縣	2,565,377	2,334,050	698,329	512,446	163,165	403,694	32,339
基隆市	4,963,813	4,501,759	1,156,242	1,728,457	210,435	706,734	204,045
新竹市	5,418,693	5,788,064	946,391	2,582,577	792,299	704,575	218,930
嘉義市	3,598,683	3,310,131	975,615	1,375,748	108,989	352,911	141,632

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair

Jan. - Mar. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
64,007,304	45,456,212	15,020,250	3,170,049	21,608,291	110,785,833	118,760,441	Grand Total
48,145,791	44,456,134	14,888,569	1,370,615	2,303,008	109,733,422	13,000,000	National Treasury
1,021,491	175,247	—	324,324	621,400	—	27,479,735	New Taipei City Treasury
1,284,686	—	—	208,522	1,026,945	1,050,157	5,502,335	Taipei City Treasury
298,766	1,155	—	52,321	949,905	—	-4,039,183	Taoyuan City Treasury
592,251	448,519	—	71,637	1,770,009	—	46,969,774	Taichung City Treasury
855,289	25,575	—	349,623	1,280,233	—	1,599,876	Tainan City Treasury
1,705,660	71,984	—	113,203	731,371	84	-3,631,877	Kaohsiung City Treasury
9,030,442	277,309	110,254	580,114	9,545,363	50	30,051,457	Taiwan Province County & City Treasuries
609,780	38,883	9,750	43,473	261,322	—	1,904,487	Yilan County
668,142	2,853	—	3,641	340,705	—	8,306,910	Hsinchu County
517,083	39,813	—	13,584	1,724,671	—	4,629,557	Miaoli County
1,126,815	86,967	7	87,480	759,247	—	2,650,298	Changhua County
550,130	—	9,366	15,640	629,618	—	59,336	Nantou County
709,941	17,131	19,500	57,889	1,325,532	—	5,743,165	Yunlin County
457,059	25,458	25,566	55,516	1,343,001	—	1,591,848	Chiayi County
1,606,633	17,966	19,500	118,491	920,833	—	2,648,442	Pingtung County
468,516	6,782	—	72,320	750,906	—	116,005	Taitung County
543,610	16,851	—	17,534	424,394	—	2,854,033	Hualien County
497,392	121	26,565	—	158,107	—	73,220	Penghu County
457,231	5,545	—	33,071	281,063	—	180,990	Keelung City
493,528	18,940	—	30,824	337,461	—	-706,832	Hsinchu City
324,584	—	—	30,652	288,503	50	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

109年 1 - 3月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>16,865,620</b>	<b>12,596,883</b>	<b>5,934,138</b>	<b>922,710</b>	<b>1,590,775</b>	<b>741,549</b>	<b>2,462,068</b>
宜蘭縣	1,310,613	1,009,795	371,376	126,786	148,607	57,975	230,056
新竹縣	1,160,564	865,882	413,511	54,467	72,881	53,718	185,053
苗栗縣	1,476,821	1,010,473	501,363	47,475	79,778	61,842	237,308
彰化縣	2,676,724	2,416,860	921,268	172,875	408,686	268,250	487,213
南投縣	1,717,292	892,921	479,941	66,112	87,976	22,657	164,871
雲林縣	1,535,475	1,380,120	631,141	139,506	145,087	60,451	301,226
嘉義縣	1,322,814	898,189	499,150	51,195	74,256	39,663	154,494
屏東縣	2,541,515	1,967,650	1,071,691	124,380	199,374	90,844	335,499
臺東縣	1,043,784	661,074	356,219	29,452	94,604	33,614	97,669
花蓮縣	1,077,099	768,427	348,870	65,319	92,463	48,479	152,982
澎湖縣	491,642	390,581	173,767	26,291	96,344	15,124	60,387
新北市	113,055	98,639	31,793	862	47,539	568	15,709
桃園市	156,395	45,209	36,101	4,876	8,495	-22,684	13,848
臺中市	107,902	78,720	35,523	9,418	6,610	7,303	15,607
高雄市	133,925	112,343	62,424	3,696	28,077	3,744	10,148
<b>福建省各縣庫</b>	<b>4,603,815</b>	<b>3,690,883</b>	<b>781,870</b>	<b>1,360,758</b>	<b>802,878</b>	<b>369,196</b>	<b>150,196</b>
金門縣	3,768,329	2,928,192	579,496	1,135,018	566,076	298,144	138,902
連江縣	835,486	762,691	202,374	225,740	236,802	71,052	11,294
<b>福建省各鄉(鎮)庫</b>	<b>360,007</b>	<b>331,174</b>	<b>185,515</b>	<b>6,703</b>	<b>22,671</b>	<b>8,820</b>	<b>84,762</b>
金門縣	269,929	249,991	121,252	4,394	21,103	7,502	78,507
連江縣	90,078	81,183	64,263	2,310	1,569	1,317	6,254

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Mar. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>852,557</b>	<b>289</b>	—	<b>92,799</b>	<b>3,106,328</b>	<b>2,121</b>	<b>1,160,288</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
67,491	—	—	7,504	270,634	—	30,184	Yilan County
80,133	—	—	6,120	291,388	—	3,294	Hsinchu County
74,061	—	—	8,647	387,330	—	79,017	Miaoli County
139,705	25	—	18,839	275,517	—	-15,654	Changhua County
66,080	—	—	5,283	264,712	—	559,659	Nantou County
91,975	—	—	10,734	198,422	—	-43,067	Yunlin County
73,096	—	—	6,336	263,946	—	160,679	Chiayi County
125,300	—	—	20,561	514,257	—	59,608	Pingtung County
46,834	—	—	2,682	201,901	—	180,809	Taitung County
56,071	—	—	4,244	189,785	—	118,887	Hualien County
16,989	263	—	1,417	91,028	2,121	7,912	Penghu County
2,084	—	—	83	14,312	—	105	New Taipei City
4,454	—	—	120	90,690	—	20,496	Taoyuan City
4,166	—	—	93	35,635	—	-6,452	Taichung City
4,119	—	—	135	16,772	—	4,810	Kaohsiung City
<b>198,968</b>	—	<b>21,427</b>	<b>5,591</b>	<b>260,407</b>	—	<b>652,525</b>	<b>Fuchien Province County Treasuries</b>
185,344	—	21,427	3,785	213,080	—	627,058	Kinmen County
13,624	—	—	1,806	47,327	—	25,468	Lienchiang County
<b>21,405</b>	—	—	<b>1,299</b>	<b>13,323</b>	—	<b>15,510</b>	<b>Fuchien Province Township Treasuries</b>
16,045	—	—	1,189	8,999	—	10,938	Kinmen County
5,360	—	—	110	4,324	—	4,571	Lienchiang County