

表2-7. 各級公庫支出(本月)－按庫別及政事別分

109年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	318,063,478	263,799,716	55,430,170	74,236,021	25,103,515	76,227,880	6,165,729
國庫	184,707,324	163,437,747	37,234,896	35,458,141	13,698,052	56,391,256	1,388,875
新北市庫	26,657,952	12,936,158	2,180,182	5,413,347	1,292,370	2,763,528	858,878
臺北市庫	16,054,261	12,953,972	2,789,983	3,531,789	1,563,340	3,881,472	634,836
桃園市庫	13,029,664	12,080,450	1,384,484	8,202,911	971,274	1,090,818	337,529
臺中市庫	17,600,538	10,375,607	1,636,379	4,108,442	2,093,604	1,793,766	463,851
臺南市庫	6,728,860	6,101,503	1,036,522	2,312,892	733,699	1,352,768	301,963
高雄市庫	11,873,004	13,053,630	1,911,923	3,645,731	1,812,769	4,250,753	1,021,630
臺灣省各縣(市)庫	34,897,409	28,075,603	5,518,743	10,890,090	1,861,308	4,410,194	468,010
宜蘭縣	2,006,380	1,421,169	283,148	532,708	166,596	309,553	80,141
新竹縣	1,945,204	1,652,784	310,152	700,105	61,985	315,503	29,614
苗栗縣	2,639,208	1,720,208	254,772	644,608	34,007	55,179	7,786
彰化縣	4,496,819	4,386,280	485,920	2,462,816	439,132	500,561	11,054
南投縣	2,318,171	1,975,368	328,965	628,654	92,507	330,643	30,150
雲林縣	3,482,388	2,962,625	769,734	921,127	200,822	531,770	12,043
嘉義縣	4,094,469	2,833,680	694,578	1,275,485	96,417	412,668	6,003
屏東縣	4,250,341	3,258,504	470,651	1,033,752	149,648	505,316	18,576
臺東縣	1,710,407	1,482,620	414,827	490,774	122,860	228,604	11,798
花蓮縣	2,241,066	1,570,988	511,499	532,030	79,860	256,783	62,691
澎湖縣	757,701	810,163	170,731	157,333	261,402	158,345	32,043
基隆市	2,171,255	1,313,936	325,943	573,947	64,660	236,929	61,882
新竹市	1,619,534	1,670,761	288,497	651,990	63,110	433,604	58,333
嘉義市	1,164,466	1,016,517	209,327	284,760	28,301	134,735	45,896

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。  
 2. ※請參閱編製說明4。  
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 – by Treasury & Administrative Affair  
 Apr. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
13,942,979	2,353,719	9,681,005	658,698	12,872,538	19,311,875	22,079,349	Grand Total
7,383,169	2,119,303	9,644,803	119,252	2,468,516	18,801,061	—	National Treasury
327,687	36,833	—	63,332	421,251	—	13,300,543	New Taipei City Treasury
457,301	—	—	95,251	414,515	512,904	2,172,871	Taipei City Treasury
72,641	27	—	20,765	778,455	—	170,759	Taoyuan City Treasury
238,256	282	—	41,027	781,282	—	6,443,649	Taichung City Treasury
294,892	22,333	—	46,433	969,066	—	-341,709	Tainan City Treasury
311,887	70,268	—	28,668	488,258	31	-1,668,915	Kaohsiung City Treasury
4,565,494	104,465	34,201	223,098	5,133,094	—	1,688,712	Taiwan Province County & City Treasuries
30,915	15,105	—	3,004	179,584	—	405,626	Yilan County
217,275	8,439	—	9,711	314,347	—	-21,927	Hsinchu County
707,538	6,712	—	9,606	892,463	—	26,537	Miaoli County
422,123	23,411	11,625	29,637	429,543	—	-319,004	Changhua County
504,318	18,108	3,122	38,901	354,253	—	-11,451	Nantou County
497,376	5,537	6,500	17,715	390,193	—	129,571	Yunlin County
333,251	3,221	—	12,056	1,022,670	—	238,119	Chiayi County
1,051,027	9,500	6,500	13,533	449,060	—	542,777	Pingtung County
160,501	1,847	—	51,409	169,803	—	57,984	Taitung County
115,871	3,023	—	9,229	355,471	—	314,607	Hualien County
23,782	73	6,454	—	124,104	—	-176,566	Penghu County
37,472	8,978	—	4,124	148,529	—	708,790	Keelung City
159,756	509	—	14,962	155,125	—	-206,351	Hsinchu City
304,288	—	—	9,210	147,949	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

109年 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>5,091,392</b>	<b>3,497,941</b>	<b>1,508,485</b>	<b>329,647</b>	<b>588,954</b>	<b>174,873</b>	<b>637,676</b>
宜蘭縣	378,319	273,568	91,526	43,069	49,695	19,019	51,470
新竹縣	460,687	255,863	102,171	24,162	37,097	23,726	52,977
苗栗縣	490,373	293,876	145,361	17,386	25,303	17,152	64,483
彰化縣	699,103	601,344	213,907	64,503	164,872	24,996	97,728
南投縣	426,728	265,261	128,451	28,254	35,637	6,741	49,506
雲林縣	477,883	415,825	174,178	46,859	53,790	32,932	83,449
嘉義縣	457,267	294,883	140,767	15,598	33,970	11,796	53,233
屏東縣	795,927	469,278	234,115	40,866	46,627	15,710	84,413
臺東縣	271,873	159,899	80,966	7,330	26,850	8,581	23,151
花蓮縣	367,788	255,883	105,576	24,866	58,794	9,193	47,521
澎湖縣	117,864	118,480	52,949	11,899	22,395	3,563	18,341
新北市	16,997	14,025	6,341	192	4,402	194	2,525
桃園市	45,822	25,572	12,756	1,707	6,335	671	3,391
臺中市	37,117	17,428	6,779	1,951	3,549	106	3,321
高雄市	47,643	36,757	12,643	1,005	19,639	493	2,169
<b>福建省各縣庫</b>	<b>1,330,485</b>	<b>1,193,566</b>	<b>179,266</b>	<b>340,104</b>	<b>477,434</b>	<b>113,300</b>	<b>30,415</b>
金門縣	1,062,827	975,780	136,596	261,501	408,383	94,629	26,321
連江縣	267,658	217,787	42,670	78,604	69,051	18,671	4,094
<b>福建省各鄉(鎮)庫</b>	<b>92,588</b>	<b>93,538</b>	<b>49,306</b>	<b>2,926</b>	<b>10,712</b>	<b>5,152</b>	<b>22,066</b>
金門縣	71,240	72,886	33,580	2,211	9,914	4,863	19,520
連江縣	21,349	20,651	15,726	714	798	289	2,546

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Apr. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>240,025</b>	<b>207</b>	—	<b>18,073</b>	<b>1,282,022</b>	<b>-2,121</b>	<b>313,550</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
17,489	—	—	1,299	94,589	—	10,162	Yilan County
13,628	—	—	2,101	197,463	—	7,362	Hsinchu County
22,420	—	—	1,771	190,008	—	6,489	Miaoli County
32,827	64	—	2,447	99,588	—	-1,829	Changhua County
13,632	—	—	3,040	140,599	—	20,867	Nantou County
23,122	—	—	1,495	73,523	—	-11,465	Yunlin County
38,160	52	—	1,307	149,326	—	13,058	Chiayi County
45,150	15	—	2,383	104,064	—	222,585	Pingtung County
12,178	—	—	844	93,055	—	18,919	Taitung County
9,520	—	—	412	89,483	—	22,422	Hualien County
8,718	76	—	538	187	-2,121	1,318	Penghu County
370	—	—	2	2,874	—	98	New Taipei City
542	—	—	170	20,312	—	-62	Taoyuan City
1,499	—	—	224	17,748	—	1,941	Taichung City
768	—	—	40	9,202	—	1,684	Kaohsiung City
<b>48,721</b>	—	<b>2,000</b>	<b>2,327</b>	<b>129,796</b>	—	<b>7,123</b>	<b>Fuchien Province County Treasuries</b>
46,077	—	—	2,274	90,590	—	-3,543	Kinmen County
2,644	—	2,000	53	39,205	—	10,666	Lienchiang County
<b>2,905</b>	—	—	<b>472</b>	<b>6,285</b>	—	<b>-7,234</b>	<b>Fuchien Province Township Treasuries</b>
2,346	—	—	453	5,045	—	-6,692	Kinmen County
559	—	—	19	1,240	—	-542	Lienchiang County