

表2-8. 各級公庫支出(累計)—按庫別及政事別分

109年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,500,334,665	1,194,916,339	261,549,258	309,352,333	112,899,175	324,519,197	32,306,161
國庫	902,123,301	755,817,295	175,015,653	129,886,667	57,838,698	259,493,670	5,454,969
新北市庫	107,713,625	65,890,696	11,517,544	24,922,514	14,581,150	8,161,058	4,759,515
臺北市庫	67,863,459	57,183,733	11,522,774	21,559,905	7,439,830	8,648,103	5,967,362
桃園市庫	45,986,646	48,126,711	7,099,848	23,499,692	8,155,461	6,799,148	2,126,887
臺中市庫	101,830,956	45,866,241	9,036,504	21,934,018	4,619,204	6,675,589	2,208,954
臺南市庫	38,401,420	34,893,954	5,908,672	14,674,795	5,145,839	6,164,034	1,406,468
高雄市庫	50,694,720	54,775,768	10,151,189	18,223,443	6,066,955	12,907,739	5,124,773
臺灣省各縣(市)庫	157,376,631	110,957,955	22,658,494	51,688,450	5,558,616	14,256,967	1,870,050
宜蘭縣	9,464,575	6,713,555	1,601,865	2,580,831	499,119	918,464	362,366
新竹縣	15,849,639	6,909,605	1,133,036	3,786,326	186,264	824,790	69,129
苗栗縣	13,956,133	6,682,906	1,382,609	3,524,197	114,351	284,165	83,249
彰化縣	19,447,187	15,927,104	2,974,875	8,172,568	770,393	2,123,952	97,251
南投縣	9,049,437	8,017,681	1,669,903	3,902,792	345,216	890,013	70,173
雲林縣	18,052,326	10,463,866	1,961,919	4,835,431	642,187	1,652,318	40,421
嘉義縣	11,904,104	7,708,466	1,698,860	3,785,611	259,146	1,028,279	24,442
屏東縣	20,389,886	15,828,773	2,507,830	8,109,275	552,192	1,740,830	75,494
臺東縣	6,747,370	5,652,673	1,361,584	2,477,482	281,160	738,274	32,797
花蓮縣	10,256,450	6,307,946	1,594,938	2,646,679	216,227	924,354	219,630
澎湖縣	3,323,078	3,144,213	869,060	669,779	424,567	562,039	64,381
基隆市	7,135,068	5,815,695	1,482,184	2,302,404	275,095	943,664	265,926
新竹市	7,038,227	7,458,825	1,234,887	3,234,567	855,409	1,138,179	277,262
嘉義市	4,763,149	4,326,647	1,184,942	1,660,508	137,290	487,646	187,529

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - Apr. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
77,950,283	47,809,931	24,701,254	3,828,747	34,480,829	130,097,708	140,839,790	Grand Total
55,528,960	46,575,437	24,533,372	1,489,867	4,771,524	128,534,483	13,000,000	National Treasury
1,349,178	212,080	—	387,656	1,042,651	—	40,780,279	New Taipei City Treasury
1,741,987	—	—	303,773	1,441,459	1,563,060	7,675,207	Taipei City Treasury
371,407	1,182	—	73,087	1,728,359	—	-3,868,424	Taoyuan City Treasury
830,507	448,801	—	112,664	2,551,291	—	53,413,424	Taichung City Treasury
1,150,181	47,909	—	396,057	2,249,299	—	1,258,167	Tainan City Treasury
2,017,547	142,252	—	141,871	1,219,629	115	-5,300,792	Kaohsiung City Treasury
13,595,936	381,774	144,455	803,212	14,678,457	50	31,740,168	Taiwan Province County & City Treasuries
640,695	53,987	9,750	46,477	440,907	—	2,310,113	Yilan County
885,417	11,292	—	13,351	655,051	—	8,284,983	Hsinchu County
1,224,621	46,525	—	23,190	2,617,133	—	4,656,094	Miaoli County
1,548,938	110,378	11,632	117,117	1,188,790	—	2,331,294	Changhua County
1,054,448	18,108	12,488	54,540	983,871	—	47,885	Nantou County
1,207,317	22,669	26,000	75,604	1,715,725	—	5,872,735	Yunlin County
790,310	28,680	25,566	67,572	2,365,670	—	1,829,967	Chiayi County
2,657,660	27,467	26,000	132,024	1,369,894	—	3,191,219	Pingtung County
629,017	8,629	—	123,730	920,709	—	173,988	Taitung County
659,481	19,874	—	26,763	779,865	—	3,168,639	Hualien County
521,174	194	33,019	—	282,210	—	-103,346	Penghu County
494,703	14,523	—	37,195	429,593	—	889,780	Keelung City
653,284	19,449	—	45,786	492,586	—	-913,184	Hsinchu City
628,871	—	—	39,862	436,452	50	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

109年 1 - 4月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	21,957,012	16,094,824	7,442,623	1,252,357	2,179,729	916,422	3,099,744
宜蘭縣	1,688,932	1,283,363	462,902	169,855	198,302	76,994	281,526
新竹縣	1,621,252	1,121,745	515,682	78,629	109,978	77,444	238,030
苗栗縣	1,967,194	1,304,349	646,723	64,861	105,081	78,995	301,791
彰化縣	3,375,826	3,018,204	1,135,175	237,377	573,558	293,246	584,941
南投縣	2,144,019	1,158,182	608,393	94,367	123,612	29,398	214,377
雲林縣	2,013,359	1,795,946	805,319	186,364	198,877	93,383	384,675
嘉義縣	1,780,080	1,193,072	639,917	66,793	108,225	51,459	207,727
屏東縣	3,337,442	2,436,929	1,305,806	165,247	246,000	106,554	419,912
臺東縣	1,315,657	820,973	437,185	36,782	121,454	42,196	120,820
花蓮縣	1,444,888	1,024,310	454,446	90,185	151,257	57,672	200,503
澎湖縣	609,506	509,060	226,716	38,190	118,739	18,686	78,727
新北市	130,052	112,664	38,134	1,054	51,941	762	18,234
桃園市	202,217	70,781	48,857	6,583	14,830	-22,014	17,239
臺中市	145,020	96,147	42,301	11,369	10,159	7,409	18,928
高雄市	181,568	149,100	75,067	4,701	47,716	4,237	12,317
福建省各縣庫	5,934,300	4,884,450	961,136	1,700,863	1,280,311	482,495	180,611
金門縣	4,831,157	3,903,971	716,092	1,396,519	974,459	392,773	165,222
連江縣	1,103,144	980,478	245,044	304,344	305,853	89,722	15,389
福建省各鄉(鎮)庫	452,595	424,712	234,820	9,629	33,383	13,971	106,827
金門縣	341,169	322,878	154,831	6,605	31,016	12,365	98,027
連江縣	111,427	101,834	79,989	3,024	2,366	1,606	8,800

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Apr. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
1,092,582	495	—	110,872	4,388,349	—	1,473,838	Taiwan Province Township & Municipality of Aboriginal district Treasuries
84,980	—	—	8,804	365,224	—	40,346	Yilan County
93,761	—	—	8,221	488,851	—	10,656	Hsinchu County
96,481	—	—	10,419	577,338	—	85,507	Miaoli County
172,532	89	—	21,286	375,105	—	-17,483	Changhua County
79,712	—	—	8,323	405,311	—	580,526	Nantou County
115,098	—	—	12,229	271,945	—	-54,532	Yunlin County
111,256	52	—	7,643	413,272	—	173,737	Chiayi County
170,450	15	—	22,945	618,320	—	282,193	Pingtung County
59,012	—	—	3,525	294,956	—	199,728	Taitung County
65,591	—	—	4,657	279,269	—	141,309	Hualien County
25,708	340	—	1,954	91,215	—	9,231	Penghu County
2,454	—	—	86	17,186	—	203	New Taipei City
4,996	—	—	290	111,002	—	20,434	Taoyuan City
5,665	—	—	316	53,383	—	-4,511	Taichung City
4,886	—	—	175	25,973	—	6,495	Kaohsiung City
247,689	—	23,427	7,918	390,203	—	659,648	Fuchien Province County Treasuries
231,420	—	21,427	6,059	303,671	—	623,515	Kinmen County
16,268	—	2,000	1,858	86,532	—	36,134	Lienchiang County
24,310	—	—	1,771	19,608	—	8,276	Fuchien Province Township Treasuries
18,391	—	—	1,642	14,044	—	4,247	Kinmen County
5,919	—	—	129	5,563	—	4,029	Lienchiang County