

表2-6. 各級公庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
99年	3,108,742,474	2,490,810,477	624,066,323	637,309,302	297,799,199	454,959,687	66,414,791
100年	3,182,962,816	2,636,976,101	639,952,561	665,648,483	306,818,092	524,348,842	63,355,452
101年	3,363,469,489	2,812,258,303	671,309,494	680,210,496	346,324,244	601,036,569	71,283,836
102年	3,219,806,228	2,771,384,043	655,484,568	681,710,045	353,082,529	589,950,366	71,810,192
103年	3,273,740,137	2,790,219,405	658,219,291	700,594,794	373,402,973	564,894,698	72,511,701
104年	3,241,586,543	2,798,297,100	670,709,305	713,828,398	342,886,941	581,416,481	73,347,596
105年	3,378,038,422	2,863,500,705	680,797,546	739,508,109	363,211,173	600,535,360	79,509,721
106年	3,423,775,442	2,888,604,246	676,671,853	773,081,762	358,941,882	625,888,654	81,767,961
107年	3,593,202,294	2,946,870,939	693,528,738	767,737,751	379,284,779	652,032,161	86,851,535
108年 ^p	3,597,074,481	3,024,204,186	715,026,279	800,090,654	395,470,130	664,333,588	88,372,601
108年 5月	208,521,396	198,712,788	50,768,296	53,784,288	26,788,278	38,706,959	6,202,167
6月	399,882,905	261,498,723	42,227,263	68,333,670	35,652,329	62,908,802	6,058,819
7月	347,484,683	311,860,061	64,615,318	73,108,285	31,286,066	107,574,079	7,081,744
8月	240,682,056	206,339,439	40,079,975	65,967,142	29,412,879	34,620,080	6,439,135
9月	251,977,473	215,677,650	50,906,526	72,219,770	28,012,065	35,454,021	6,525,039
10月	278,630,830	225,429,629	56,733,517	61,534,586	38,042,022	35,374,961	8,382,544
11月	234,947,504	186,694,176	48,312,252	42,249,875	31,373,217	33,053,658	6,469,426
12月	425,273,265	267,950,239	88,379,953	56,581,902	52,193,315	46,755,739	10,119,123
109年 1月 [*]	686,190,998	494,593,031	111,489,334	118,882,270	42,664,663	155,935,958	9,589,011
	-55,684,855	70,817,452	15,914,728	17,360,632	16,292,857	18,360,170	1,535,271
2月 [*]	226,031,999	199,244,489	35,663,868	51,671,845	19,713,218	48,840,595	7,266,117
	21,880	1,411	3,128,206	140,510	1,976,599	19,312	—
3月 [*]	270,048,190	237,279,102	58,965,886	64,562,196	25,417,779	43,514,765	9,285,305
	2,199,805	—	—	—	—	—	—
4月	318,063,478	263,799,716	55,430,170	74,236,021	25,103,515	76,227,880	6,165,729
5月	263,746,483	185,434,547	41,234,744	54,797,136	39,001,736	14,357,996	7,621,693
本年度累計 ^{**}	1,764,081,148	1,380,350,885	302,784,002	364,149,469	151,900,911	338,877,194	39,927,855
較上年 同月	增減值 55,225,087	增減率 -13,278,241	增減率 -9,533,552	增減率 1,012,848	增減率 12,213,458	增減率 -24,348,963	增減率 1,419,527
	26.5	-6.7	-18.8	1.9	45.6	-62.9	22.9
較上年 同期	增減值 292,422,213	增減率 102,415,478	增減率 -1,944,540	增減率 21,555,186	增減率 20,672,129	增減率 48,664,425	增減率 4,166,354
	19.9	8.0	-0.6	6.3	15.8	16.8	11.7
當年度 預算數	金額 —	達成率 3,339,336,044	達成率 772,826,413	達成率 852,952,803	達成率 450,744,721	達成率 731,820,935	達成率 103,973,436
	—	41.3	39.2	42.7	33.7	46.3	38.4

附註：1.* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字以資區別。

2.** 不包括上年度結束整理收支。

3.※請參閱編製說明4。

4.自106年(含)起含福建省資料。

Table 2-6. Expenditures of General Treasury – by Administrative Affair

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
197,807,997	119,249,869	80,595,738	12,607,571	156,650,910	238,538,353	222,742,733	2010
207,759,472	120,298,319	90,661,182	18,133,698	156,211,017	168,349,973	221,425,724	2011
216,017,738	124,184,451	87,281,002	14,610,473	130,374,145	143,108,447	277,728,594	2012
205,925,347	127,804,690	71,361,582	14,254,723	112,301,076	64,581,122	271,539,987	2013
209,494,783	124,522,040	73,662,914	12,916,211	122,104,268	41,164,556	320,251,909	2014
216,126,651	120,414,968	65,557,621	14,009,138	100,739,953	41,006,387	301,543,103	2015
204,814,331	120,846,152	60,288,188	13,990,124	111,768,115	25,131,409	377,638,193	2016
196,336,407	107,276,674	56,800,269	11,838,784	113,296,210	44,354,261	377,520,725	2017
185,885,790	106,176,310	52,848,972	22,524,903	125,151,671	119,081,369	402,098,316	2018
190,952,758	104,405,014	52,632,451	12,920,709	120,635,263	48,691,778	403,543,254	2019
12,979,967	6,501,479	2,446,717	534,637	13,099,975	14,751,527	-18,042,894	May 2019
40,267,718	3,604,211	2,085,557	360,352	11,439,712	10,545,125	116,399,345	June
13,929,702	4,585,382	8,981,228	698,257	10,052,564	14,152,029	11,420,029	July
12,055,195	13,919,050	3,081,522	764,461	9,672,158	10,288,951	14,381,508	Aug.
10,368,503	10,464,288	1,011,968	715,469	9,044,143	9,266,091	17,989,590	Sept.
12,111,547	3,665,919	7,696,522	1,888,011	7,634,877	10,961,223	34,605,101	Oct.
10,465,318	9,679,575	3,172,795	1,918,059	6,388,742	10,070,896	31,793,690	Nov.
3,186,891	2,365,887	925,716	7,441,714	15,406,964	24,660,408	117,255,654	Dec.
29,337,953	12,235,443	13,963,023	495,376	1,700,747	97,850,407	92,046,812	* Jan. 2020
<i>26,360</i>	<i>61,028</i>	<i>414,497</i>	<i>851,911</i>	<i>2,045,870</i>	<i>-84,924,346</i>	<i>-43,623,831</i>	
11,626,702	23,272,952	14,925	1,174,268	5,856,351	4,565,221	16,365,939	* Feb.
<i>90,999</i>	—	<i>378,756</i>	<i>-5,732,971</i>	<i>21,777</i>	<i>-1,308</i>	—	
23,042,649	9,947,817	1,042,301	1,500,404	14,051,193	8,370,205	10,347,690	* Mar.
—	—	—	—	<i>1,456</i>	<i>10,444</i>	<i>2,187,905</i>	
13,942,979	2,353,719	9,681,005	658,698	12,872,538	19,311,875	22,079,349	Apr.
14,343,044	6,557,872	6,440,468	1,079,857	11,021,353	60,658,992	6,631,591	May
92,293,327	54,367,803	31,141,722	4,908,604	45,502,182	190,756,700	147,471,381	** Cumulation Jan. to Date
1,363,077	56,393	3,993,750	545,220	-2,078,622	45,907,465	24,674,485	Growth Value
10.5	0.9	163.2	102.0	-15.9	311.2	—	Growth Rate
3,842,804	-1,691,871	6,257,833	893,159	-3,424,818	147,094,434	46,337,118	Growth Value
4.3	-3.0	25.1	22.2	-7.0	336.9	45.8	Growth Rate
							**
210,003,139	116,636,535	62,852,689	37,525,373	—	—	—	Value
43.9	46.6	49.5	13.1	—	—	—	% of Yearly Budget

Note : 1.* Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

2.**Figures of the budget of last year adjustment are excluded.

3.※Please refer to introductory notes 4.

4.The figures of Fuchien Province have been included since 2017.