

表2-8. 各級公庫支出(累計)—按庫別及政事別分

109年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	1,764,081,148	1,380,350,885	302,784,002	364,149,469	151,900,911	338,877,194	39,927,855
國庫	1,065,136,630	856,820,901	200,691,037	155,370,542	84,565,478	258,174,096	7,592,477
新北市庫	124,299,713	82,638,069	13,805,959	31,493,971	18,690,939	10,545,192	5,668,765
臺北市庫	84,473,157	68,207,932	13,377,997	26,328,392	8,802,807	10,456,519	6,703,204
桃園市庫	53,117,431	54,242,106	8,256,980	24,536,123	9,058,513	9,136,625	2,630,814
臺中市庫	112,338,259	55,827,795	10,494,106	26,286,160	6,275,697	8,407,411	2,725,390
臺南市庫	46,413,040	42,104,109	7,763,811	17,138,206	6,110,718	7,266,885	1,721,283
高雄市庫	60,156,892	64,709,855	11,847,938	21,789,261	7,009,696	14,996,382	6,173,176
臺灣省各縣(市)庫	184,080,960	130,224,548	26,486,429	57,636,475	6,934,199	18,219,872	2,723,384
宜蘭縣	10,974,658	8,057,398	1,863,519	3,095,632	587,506	1,229,637	472,122
新竹縣	17,642,811	8,655,583	1,446,972	4,419,483	341,263	1,108,604	204,845
苗栗縣	16,647,854	8,292,708	1,728,222	4,080,401	150,645	517,623	232,219
彰化縣	21,651,213	17,766,719	3,449,232	8,311,437	1,043,200	2,637,701	107,197
南投縣	10,930,228	9,571,496	1,981,162	4,466,357	407,281	1,269,126	89,561
雲林縣	20,446,474	12,291,934	2,050,032	5,504,115	747,540	1,945,607	51,091
嘉義縣	15,286,284	8,259,274	1,762,947	3,851,407	305,969	1,314,008	29,548
屏東縣	22,786,986	17,720,790	2,939,340	8,781,872	689,962	2,230,187	91,081
臺東縣	8,048,359	6,685,493	1,595,615	2,822,044	334,111	951,038	47,636
花蓮縣	12,254,519	7,879,495	1,958,135	3,087,475	293,103	1,130,597	321,241
澎湖縣	4,110,770	3,731,351	1,028,450	833,458	536,685	663,044	84,811
基隆市	8,752,619	7,269,041	1,753,614	2,736,187	338,574	1,186,163	310,344
新竹市	8,986,277	9,003,463	1,555,206	3,771,406	960,314	1,390,296	430,871
嘉義市	5,561,908	5,039,802	1,373,982	1,875,201	198,045	646,242	250,819

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair

Jan. - May 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
92,293,327	54,367,803	31,141,722	4,908,604	45,502,182	190,756,700	147,471,381	Grand Total
64,213,670	53,034,330	30,950,892	2,228,379	6,564,107	188,751,622	13,000,000	National Treasury
1,652,525	227,478	—	553,240	1,501,796	—	40,159,847	New Taipei City Treasury
2,200,603	—	—	338,410	1,964,263	2,004,868	12,296,094	Taipei City Treasury
537,328	1,544	—	84,180	2,415,651	—	-3,540,326	Taoyuan City Treasury
1,062,534	449,559	—	126,938	3,290,359	—	53,220,105	Taichung City Treasury
1,642,245	48,184	—	412,777	3,050,959	—	1,257,972	Tainan City Treasury
2,583,288	152,252	—	157,862	1,526,225	160	-6,079,348	Kaohsiung City Treasury
16,731,513	453,881	167,403	871,393	18,700,271	50	35,156,091	Taiwan Province County & City Treasuries
692,359	57,801	9,750	49,072	620,889	—	2,296,371	Yilan County
1,104,461	15,956	—	14,000	867,177	—	8,120,051	Hsinchu County
1,488,950	70,695	—	23,953	3,131,121	—	5,224,025	Miaoli County
1,970,784	110,920	11,632	124,617	1,476,999	—	2,407,494	Changhua County
1,263,621	18,108	15,610	60,669	1,240,180	—	118,553	Nantou County
1,859,247	24,307	32,500	77,495	2,144,764	—	6,009,776	Yunlin County
849,278	49,736	25,566	70,816	3,165,377	—	3,861,633	Chiayi County
2,782,812	33,791	32,500	139,244	1,812,392	—	3,253,804	Pingtung County
786,599	10,004	—	138,446	1,135,775	—	227,091	Taitung County
1,036,796	22,230	—	29,919	993,367	—	3,381,657	Hualien County
544,847	211	39,845	—	404,681	—	-25,262	Penghu County
879,663	20,319	—	44,176	586,614	—	896,964	Keelung City
818,534	19,802	—	57,035	598,880	—	-616,066	Hsinchu City
653,562	—	—	41,950	522,056	50	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

109年 1 - 5月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	26,219,411	18,996,791	8,647,603	1,528,174	2,638,509	1,046,661	3,656,900
宜蘭縣	2,082,951	1,513,618	540,635	203,307	245,115	93,546	324,121
新竹縣	1,935,212	1,322,254	603,424	91,813	145,582	86,295	276,159
苗栗縣	2,427,788	1,551,193	749,836	100,043	127,854	93,050	355,010
彰化縣	3,854,508	3,495,700	1,296,246	277,556	655,443	312,770	711,564
南投縣	2,425,445	1,394,208	719,925	117,316	152,763	37,673	256,464
雲林縣	2,448,513	2,158,817	944,711	226,766	250,589	111,123	457,959
嘉義縣	2,219,044	1,410,810	735,206	77,559	130,480	64,274	242,941
屏東縣	3,945,824	2,838,573	1,503,284	201,050	297,149	116,705	482,241
臺東縣	1,602,023	976,039	511,356	45,662	150,578	50,685	142,884
花蓮縣	1,770,617	1,215,436	531,816	112,572	192,058	64,587	234,406
澎湖縣	732,705	621,721	275,578	45,838	150,536	22,572	95,493
新北市	146,921	124,966	43,788	1,309	54,410	827	20,971
桃園市	234,581	88,875	54,813	8,042	20,099	-20,220	20,313
臺中市	188,851	115,685	52,557	13,783	12,810	7,606	22,193
高雄市	204,429	168,897	84,428	5,558	53,044	5,168	14,179
福建省各縣庫	7,293,530	6,069,924	1,132,372	2,030,269	1,770,841	610,855	204,507
金門縣	5,922,426	4,875,964	843,774	1,662,535	1,390,688	497,535	185,841
連江縣	1,371,104	1,193,960	288,597	367,734	380,153	113,320	18,666
福建省各鄉(鎮)庫	552,126	508,855	279,770	11,895	43,514	16,697	127,956
金門縣	419,115	387,288	184,306	8,349	40,271	14,873	117,044
連江縣	133,011	121,567	95,464	3,546	3,243	1,824	10,912

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - May 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
1,355,461	576	—	122,906	5,908,615	—	1,314,005	Taiwan Province Township & Municipality of Aboriginal district Treasuries
97,836	—	—	9,058	527,586	—	41,747	Yilan County
109,869	—	—	9,112	591,369	—	21,588	Hsinchu County
113,553	—	—	11,846	793,189	—	83,406	Miaoli County
219,270	89	—	22,762	465,432	—	-106,624	Changhua County
101,047	—	—	9,019	495,146	—	536,091	Nantou County
153,357	—	—	14,312	338,022	—	-48,326	Yunlin County
151,792	52	—	8,506	713,004	—	95,230	Chiayi County
212,176	15	—	25,953	804,698	—	302,553	Pingtung County
70,930	—	—	3,943	406,563	—	219,421	Taitung County
74,779	—	—	5,217	430,460	—	124,722	Hualien County
29,223	420	—	2,060	94,555	—	16,428	Penghu County
3,548	—	—	112	21,202	—	753	New Taipei City
5,538	—	—	290	125,089	—	20,617	Taoyuan City
6,203	—	—	533	75,629	—	-2,463	Taichung City
6,338	—	—	183	26,670	—	8,862	Kaohsiung City
286,975	—	23,427	10,681	541,263	—	682,342	Fuchien Province County Treasuries
265,627	—	21,427	8,538	423,164	—	623,298	Kinmen County
21,347	—	2,000	2,143	118,099	—	59,044	Lienchiang County
27,186	—	—	1,837	38,672	—	4,600	Fuchien Province Township Treasuries
20,737	—	—	1,708	29,662	—	2,165	Kinmen County
6,449	—	—	129	9,010	—	2,434	Lienchiang County