

表2-10. 國庫支出—按政事別分

單位：新臺幣千元

年度(月)別	總計 Grand Total	本年度總預算支出						
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟發展 支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection	
99年	1,947,918,244	1,622,464,805	437,427,169	337,971,961	183,591,058	326,822,887	7,784,280	
100年	1,963,502,092	1,706,724,212	453,258,846	350,705,777	204,459,172	343,985,317	5,849,611	
101年	2,107,830,215	1,857,169,209	473,177,735	353,372,976	250,770,990	419,941,603	15,345,619	
102年	1,987,389,287	1,831,799,522	459,382,534	351,305,730	241,289,441	438,183,790	15,219,129	
103年	1,951,804,293	1,828,896,224	461,555,075	358,538,400	254,532,159	411,618,860	16,012,176	
104年	1,981,977,293	1,856,057,608	476,568,720	373,008,602	231,591,387	439,399,092	15,721,583	
105年	2,033,999,818	1,899,126,871	486,057,648	376,405,547	235,220,191	460,062,468	17,051,836	
106年	2,034,394,068	1,888,491,010	475,440,650	396,859,937	226,319,231	474,765,117	16,160,763	
107年	2,110,916,618	1,883,621,418	479,746,121	383,182,496	224,488,581	486,509,729	17,670,340	
108年	2,090,524,133	1,933,416,675	498,295,507	402,685,078	235,355,953	490,128,469	18,058,309	
108年 7月	235,656,845	220,176,377	48,057,792	36,583,757	20,240,117	90,571,012	1,957,027	
8月	138,489,987	126,802,338	24,439,737	37,069,757	17,954,624	21,048,838	1,460,253	
9月	147,876,828	136,700,848	36,160,515	40,996,480	18,430,922	20,018,171	1,832,786	
10月	149,881,420	138,272,171	40,036,841	28,766,208	24,084,486	22,633,385	2,387,394	
11月	132,583,012	117,222,644	30,997,654	23,858,508	19,519,617	20,843,894	1,275,809	
12月	224,235,564	164,113,362	67,812,291	38,232,323	22,269,389	26,174,738	750,829	
109年 1月 *	415,048,966	317,448,376	73,451,116	33,212,307	22,692,757	139,943,147	1,127,044	
	-53,656,420	61,920,217	14,757,012	15,770,873	14,457,593	15,183,365	572,971	
2月 *	130,884,471	125,934,837	21,557,316	25,547,992	8,845,728	37,954,147	610,025	
	21,880	1,411	3,128,206	140,510	1,976,599	19,312	—	
3月 *	171,482,541	148,996,335	42,772,325	35,668,228	12,602,161	25,205,120	2,329,025	
	2,199,805	—	—	—	—	—	—	
4月	184,707,324	163,437,747	37,234,896	35,458,141	13,698,052	56,391,256	1,388,875	
5月	163,013,329	101,003,606	25,675,384	25,483,875	26,726,780	-1,319,575	2,137,508	
6月	277,289,991	188,799,901	40,123,887	31,554,584	20,482,264	54,455,415	1,481,818	
7月	250,462,591	210,962,682	43,099,584	35,836,466	19,421,011	85,724,816	1,712,642	
本年度累計 **	1,592,889,212	1,256,583,484	283,914,509	222,761,593	124,468,754	398,354,327	10,786,937	
較上年 同月	增減值 增減率	14,805,746 6.3	-9,213,694 -4.2	-4,958,208 -10.3	-747,291 -2.0	-819,105 -4.0	-4,846,197 -5.4	-244,385 -12.5
較上年 同期	增減值 增減率 **	243,997,156 18.1	68,199,799 5.7	2,951,257 1.1	4,911,175 2.3	7,806,032 6.7	34,147,560 9.4	1,008,669 10.3
當年度 預算數	金額 達成率	— —	2,077,568,744 60.5	535,282,457 53.0	420,180,813 53.0	246,924,200 50.4	523,490,751 76.1	23,182,519 46.5

附註：* 本月數字按當年度收支與上年度結束整理收支分列，後者均以斜體字列示以資區別。

**不包括上年度結束整理收支。

※預算外支出包括融資性支出(債務還本)。

Table 2-10. Expenditures of National Treasury – by Administrative Affair

Unit : NTS 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Period	
退休撫卹 支出	債務支出 ※	補助支出	其 他					
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid	Others	Budget of Previous Years	Special Budget	Extra-budget		
135,555,325	109,805,363	79,779,814	3,726,947	42,761,850	215,815,510	66,876,079	2010	
137,278,865	111,753,010	90,003,019	9,430,594	46,110,289	143,888,216	66,779,375	2011	
138,774,245	114,520,124	86,712,863	4,553,053	29,251,385	125,442,910	95,966,712	2012	
133,782,521	117,435,662	70,843,043	4,357,672	25,904,876	51,775,114	77,909,774	2013	
134,663,494	115,116,917	73,112,070	3,747,074	25,763,883	29,614,655	67,529,531	2014	
138,398,745	111,721,531	64,610,928	5,037,020	24,943,047	33,760,750	67,215,888	2015	
146,828,826	113,204,028	59,369,992	4,926,335	38,256,265	17,976,174	78,640,508	2016	
137,879,283	101,811,346	55,815,191	3,439,490	31,474,685	36,212,090	78,216,283	2017	
125,153,277	100,724,972	52,308,130	13,837,773	39,311,529	107,345,209	80,638,461	2018	
133,816,897	98,207,721	52,109,921	4,758,821	27,700,481	38,719,071	90,687,905	2019	
9,133,616	4,286,676	8,936,484	409,894	1,831,788	13,648,681	—	July 2019	
7,681,523	13,785,541	3,085,155	276,911	1,968,528	9,719,122	—	Aug.	
7,906,487	10,142,563	896,835	316,087	2,481,455	8,694,525	—	Sept.	
8,830,447	3,074,558	7,708,158	750,695	1,452,711	10,156,538	—	Oct.	
7,558,971	9,050,489	3,103,902	1,013,799	1,683,247	8,677,121	5,000,000	Nov.	
1,937,765	951,548	896,908	5,087,570	3,918,305	23,887,536	32,316,361	Dec.	
21,356,025	11,735,349	13,899,618	31,012	203,829	97,396,761	—	* Jan. 2020	
23,855	3,142	414,497	736,909	1,664,777	-84,925,052	-32,316,361		
7,797,696	23,101,792	35,147	484,993	685,436	4,264,197	—	* Feb.	
90,999	—	378,756	-5,732,971	21,777	-1,308	—		
18,992,070	9,618,993	953,804	854,609	1,413,743	8,072,464	13,000,000	* Mar.	
—	—	—	—	1,456	10,444	2,187,905		
7,383,169	2,119,303	9,644,803	119,252	2,468,516	18,801,061	—	Apr.	
8,684,709	6,458,893	6,417,520	738,512	1,792,584	60,217,139	—	May	
36,098,432	2,269,016	2,178,119	156,364	1,810,877	44,679,213	42,000,000	June	
9,147,260	6,652,350	9,393,783	-25,231	1,925,454	37,574,455	—	July	
109,459,361	61,955,697	42,522,795	2,359,513	10,300,438	271,005,290	55,000,000	** Cumulation Jan. to Date	
13,644	2,365,674	457,299	-435,125	93,666	23,925,774	—	Growth Value	VS. Same
0.1	55.2	5.1	--	5.1	175.3	—	Growth Rate	Month Last Year
9,672,512	755,817	6,897,085	49,692	-4,207,787	208,505,144	-28,500,000	Growth Value	VS. Same
9.7	1.2	19.4	2.2	-29.0	333.6	-34.1	Growth Rate	Cumulation Jan. to Date
							**	
146,389,059	108,001,400	61,847,303	12,270,242	—	—	—	Value	Current
74.8	57.4	68.8	19.2	—	—	—	% of Yearly Budget	Year Budget

Note : * Figures of the first row are those of the budget of current year; figures of the second row in italics are those of the budget of last year.

**Figures of the budget of last year adjustment are excluded.

※Extra-budget expenditures include the expenditures of financing(Debt Repayment).