

表2-7. 各級公庫支出(本月)－按庫別及政事別分

109年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	246,390,339	209,491,939	39,769,788	59,489,794	28,461,929	37,915,273	7,501,486
國庫	156,662,623	130,459,384	24,490,181	31,132,746	16,686,574	22,992,952	2,709,935
新北市庫	10,362,092	10,021,392	2,189,358	4,181,134	867,108	1,759,827	804,997
臺北市庫	15,128,288	13,748,511	2,187,721	5,965,179	2,121,394	2,142,218	862,566
桃園市庫	6,306,543	5,773,579	1,343,917	915,273	1,235,602	1,799,791	382,972
臺中市庫	11,192,723	10,330,116	1,556,807	4,186,817	2,208,768	1,689,495	528,226
臺南市庫	6,750,607	6,062,326	1,063,416	2,069,695	1,326,388	993,629	295,147
高雄市庫	8,732,410	8,443,013	1,598,024	3,326,424	867,193	1,596,919	525,430
臺灣省各縣(市)庫	25,304,819	20,172,665	3,957,684	6,985,766	2,004,172	4,657,450	725,232
宜蘭縣	1,841,283	1,765,267	341,494	627,427	340,135	230,445	149,379
新竹縣	1,787,022	1,559,193	238,519	646,583	71,902	330,961	39,121
苗栗縣	2,390,536	1,479,636	302,109	572,392	29,447	394,217	46,273
彰化縣	2,254,326	2,041,500	494,781	313,806	264,766	882,224	17,915
南投縣	1,888,055	1,575,047	293,453	642,617	163,792	277,707	30,286
雲林縣	2,434,079	1,903,617	96,887	971,967	129,023	511,866	10,202
嘉義縣	974,650	584,769	96,384	16,923	118,472	294,841	948
屏東縣	2,682,014	2,131,115	615,171	621,074	235,593	501,403	54,072
臺東縣	1,409,012	1,182,100	270,241	427,295	72,892	206,457	24,007
花蓮縣	2,498,269	1,475,809	334,792	425,530	179,946	325,322	55,367
澎湖縣	829,198	668,167	188,233	188,032	71,774	109,367	24,762
基隆市	1,743,133	1,544,552	267,672	623,621	162,787	226,088	60,149
新竹市	1,628,046	1,380,394	220,399	545,468	96,442	212,559	152,651
嘉義市	945,196	881,499	197,547	363,030	67,200	153,992	60,100

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。  
2. ※請參閱編製說明4。  
3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)  
 – by Treasury & Administrative Affair  
 Aug. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
10,803,121	11,266,160	3,428,046	10,856,344	7,468,771	25,827,562	3,602,067	Grand Total
7,496,717	11,140,130	3,372,833	10,437,316	865,345	25,337,893	—	National Treasury
217,018	13,278	—	-11,328	209,905	—	130,796	New Taipei City Treasury
313,128	—	—	156,305	510,264	489,655	379,858	Taipei City Treasury
73,392	8,891	—	13,740	265,260	—	267,704	Taoyuan City Treasury
147,793	650	—	11,561	591,761	—	270,846	Taichung City Treasury
225,450	51,276	—	37,324	654,755	—	33,526	Tainan City Treasury
468,424	10,000	—	50,599	233,506	14	55,877	Kaohsiung City Treasury
1,606,720	41,780	54,213	139,649	3,106,503	—	2,025,652	Taiwan Province County & City Treasuries
30,778	11,804	441	33,365	130,547	—	-54,531	Yilan County
230,793	—	—	1,313	214,076	—	13,753	Hsinchu County
117,514	15,967	—	1,717	319,057	—	591,844	Miaoli County
64,766	32	—	3,209	187,818	—	25,007	Changhua County
160,284	—	3,122	3,786	210,770	—	102,239	Nantou County
130,078	27	6,500	47,066	327,863	—	202,598	Yunlin County
43,511	6,480	2,691	4,520	330,643	—	59,238	Chiayi County
86,802	4,350	6,500	6,150	392,325	—	158,575	Pingtung County
143,630	794	—	36,784	196,011	—	30,900	Taitung County
150,592	2,245	—	2,014	275,483	—	746,977	Hualien County
79,032	3	34,959	-27,994	84,801	—	76,229	Penghu County
186,945	—	—	17,288	196,250	—	2,332	Keelung City
144,684	78	—	8,114	177,160	—	70,492	Hsinchu City
37,311	—	—	2,317	63,697	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

109年 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>4,483,870</b>	<b>3,181,811</b>	<b>1,177,280</b>	<b>301,508</b>	<b>701,002</b>	<b>173,698</b>	<b>596,850</b>
宜蘭縣	349,029	286,706	73,913	35,108	91,793	16,453	51,136
新竹縣	486,767	234,982	92,063	20,758	40,835	17,211	48,612
苗栗縣	441,292	292,325	104,971	16,703	68,358	21,964	62,677
彰化縣	691,292	470,583	156,030	43,786	97,856	21,316	107,551
南投縣	310,534	196,078	98,116	22,416	7,133	8,223	38,066
雲林縣	424,232	334,514	124,440	49,412	50,886	21,249	68,143
嘉義縣	316,417	244,735	95,628	15,459	36,408	30,998	47,636
屏東縣	601,562	454,779	184,580	52,496	91,244	12,384	78,374
臺東縣	263,270	175,383	79,731	8,260	42,649	9,561	26,385
花蓮縣	323,252	288,155	94,481	21,811	107,142	7,656	37,326
澎湖縣	130,559	118,350	38,475	9,321	42,923	4,399	18,745
新北市	17,529	11,594	6,045	322	1,287	380	2,934
桃園市	41,989	25,789	9,344	2,165	8,436	1,064	3,852
臺中市	31,765	16,826	6,918	1,961	4,027	210	3,194
高雄市	54,381	31,013	12,545	1,531	10,027	631	2,217
<b>福建省各縣庫</b>	<b>1,369,818</b>	<b>1,214,030</b>	<b>168,110</b>	<b>421,956</b>	<b>428,775</b>	<b>106,387</b>	<b>48,941</b>
金門縣	1,079,451	970,319	128,786	288,639	389,043	83,066	45,390
連江縣	290,367	243,710	39,324	133,316	39,732	23,321	3,551
<b>福建省各鄉(鎮)庫</b>	<b>96,547</b>	<b>85,112</b>	<b>37,290</b>	<b>3,296</b>	<b>14,953</b>	<b>2,906</b>	<b>21,188</b>
金門縣	74,421	68,002	26,387	2,742	12,216	2,700	19,214
連江縣	22,126	17,111	10,903	553	2,738	207	1,974

Table 2-7. Expenditures of Local Treasury (Current Month)  
—by Treasury & Administrative Affair (Cont.1 End)

Aug. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>210,790</b>	<b>155</b>	—	<b>20,528</b>	<b>907,935</b>	—	<b>394,124</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
16,359	—	—	1,944	54,863	—	7,459	Yilan County
14,822	—	—	680	171,738	—	80,048	Hsinchu County
15,720	—	—	1,932	96,135	—	52,833	Miaoli County
41,759	—	—	2,285	78,429	—	142,279	Changhua County
18,574	—	—	3,550	61,895	—	52,561	Nantou County
19,550	—	—	833	78,685	—	11,033	Yunlin County
18,001	—	—	606	70,603	—	1,080	Chiayi County
31,363	69	—	4,269	126,216	—	20,568	Pingtung County
8,089	—	—	708	72,448	—	15,440	Taitung County
18,627	—	—	1,112	44,216	—	-9,119	Hualien County
4,353	86	—	50	3,889	—	8,321	Penghu County
383	—	—	244	38	—	5,897	New Taipei City
928	—	—	—	16,125	—	76	Taoyuan City
516	—	—	—	14,024	—	915	Taichung City
1,746	—	—	2,316	18,633	—	4,735	Kaohsiung City
<b>38,221</b>	—	<b>1,000</b>	<b>640</b>	<b>116,907</b>	—	<b>38,881</b>	<b>Fuchien Province County Treasuries</b>
34,951	—	—	444	107,085	—	2,047	Kinmen County
3,269	—	1,000	196	9,822	—	36,835	Lienchiang County
<b>5,469</b>	—	—	<b>10</b>	<b>6,631</b>	—	<b>4,804</b>	<b>Fuchien Province Township Treasuries</b>
4,733	—	—	10	6,577	—	-157	Kinmen County
736	—	—	—	54	—	4,961	Lienchiang County