

表2-8. 各級公庫支出(累計)—按庫別及政事別分

109年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	2,793,496,460	2,173,728,801	457,948,004	564,888,739	241,782,551	547,433,113	60,904,795
國庫	1,749,551,834	1,387,042,868	308,404,690	253,894,339	141,155,328	421,347,279	13,496,873
新北市庫	175,784,498	116,782,117	20,742,001	44,509,771	21,711,579	17,304,449	8,651,296
臺北市庫	136,579,323	107,328,761	19,819,019	43,417,938	14,374,131	15,498,879	9,184,009
桃園市庫	80,488,572	79,751,262	12,522,544	35,953,708	12,917,659	13,301,544	3,899,740
臺中市庫	145,509,096	85,996,173	15,159,849	39,584,690	10,566,983	13,828,876	4,348,463
臺南市庫	70,629,371	62,157,903	10,998,876	25,715,319	9,252,997	10,456,009	2,457,427
高雄市庫	91,839,021	96,290,379	16,554,133	33,146,829	11,570,554	21,407,448	8,081,532
臺灣省各縣(市)庫	290,480,025	199,244,960	39,182,903	83,218,310	12,673,264	31,626,495	4,713,554
宜蘭縣	22,752,298	13,277,832	2,754,832	4,451,602	1,301,394	1,948,465	792,538
新竹縣	23,716,454	13,742,332	2,193,051	6,826,355	581,929	2,025,242	432,915
苗栗縣	24,914,361	12,710,184	2,599,401	5,793,473	323,702	1,416,445	420,257
彰化縣	32,728,940	27,417,868	4,927,273	12,758,130	1,703,205	4,826,623	159,046
南投縣	18,378,107	14,358,370	2,906,125	6,193,872	807,563	2,226,829	194,448
雲林縣	28,569,340	18,526,065	3,016,636	8,006,875	1,300,721	3,476,875	90,949
嘉義縣	21,978,872	12,834,692	2,641,783	5,512,121	688,516	2,325,283	45,732
屏東縣	33,078,514	25,140,257	4,430,569	11,248,877	1,229,389	3,734,637	198,851
臺東縣	14,752,053	10,214,487	2,391,040	4,030,701	606,200	1,521,092	100,678
花蓮縣	18,196,147	12,269,910	2,946,189	4,434,921	823,532	2,031,806	405,786
澎湖縣	6,701,973	5,834,121	1,530,785	1,501,854	841,836	1,006,750	191,988
基隆市	13,178,762	11,201,568	2,572,054	4,125,917	658,870	1,951,445	478,807
新竹市	22,629,717	13,622,938	2,257,605	5,416,295	1,370,958	2,079,601	768,679
嘉義市	8,904,489	8,094,337	2,015,558	2,917,318	435,450	1,055,402	432,880

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。  
2. ※請參閱編製說明4。  
3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)  
— by Treasury & Administrative Affair

Jan. - Aug. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
161,340,321	76,155,795	46,251,670	17,023,811	74,480,860	299,675,607	245,611,193	Grand Total
116,956,078	73,095,827	45,895,627	12,796,829	11,165,783	296,343,183	55,000,000	National Treasury
2,644,907	372,576	—	845,539	2,359,999	—	56,642,382	New Taipei City Treasury
3,794,012	362,992	—	877,780	3,623,388	3,332,159	22,295,016	Taipei City Treasury
957,684	72,835	—	125,547	3,623,179	—	-2,885,869	Taoyuan City Treasury
1,893,360	450,800	—	163,151	5,976,681	—	53,536,242	Taichung City Treasury
2,634,249	148,090	—	494,936	5,311,385	—	3,160,083	Tainan City Treasury
4,391,875	872,869	—	265,140	2,316,102	215	-6,767,675	Kaohsiung City Treasury
25,469,891	778,671	310,189	1,271,683	29,635,436	50	61,599,579	Taiwan Province County & City Treasuries
1,802,155	118,029	10,191	98,625	1,009,918	—	8,464,548	Yilan County
1,626,935	38,384	—	17,521	1,745,394	—	8,228,728	Hsinchu County
1,914,117	171,100	42,750	28,939	4,392,630	—	7,811,548	Miaoli County
2,761,124	124,768	11,634	146,064	2,558,277	—	2,752,795	Changhua County
1,899,477	30,274	24,976	74,806	1,957,502	—	2,062,235	Nantou County
2,411,053	40,184	52,000	130,774	3,219,276	—	6,823,999	Yunlin County
1,390,162	64,318	56,468	110,308	4,576,296	—	4,567,884	Chiayi County
4,043,572	49,378	52,000	152,985	3,036,255	—	4,902,001	Pingtung County
1,295,989	13,960	—	254,827	1,809,020	—	2,728,546	Taitung County
1,561,604	28,899	—	37,173	1,769,242	—	4,156,995	Hualien County
699,928	809	60,170	—	646,648	—	221,204	Penghu County
1,313,256	27,115	—	74,103	1,075,008	—	902,186	Keelung City
1,569,214	71,401	—	89,186	1,029,869	—	7,976,910	Hsinchu City
1,181,304	51	—	56,373	810,102	50	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)—按庫別及政事別分(續1完)

109年 1 - 8月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
<b>臺灣省各鄉(鎮、市)及直轄市山地原住民區庫</b>	<b>40,472,779</b>	<b>28,972,280</b>	<b>12,513,099</b>	<b>2,387,216</b>	<b>4,619,336</b>	<b>1,629,621</b>	<b>5,511,534</b>
宜蘭縣	3,362,430	2,417,769	806,504	318,240	475,731	157,923	498,884
新竹縣	3,278,392	2,106,005	873,821	150,118	303,957	167,928	432,105
苗栗縣	3,812,453	2,461,777	1,076,782	148,332	321,345	166,519	550,917
彰化縣	5,895,499	5,028,963	1,867,616	410,925	930,047	384,410	1,033,013
南投縣	3,474,837	2,066,523	1,028,281	179,962	230,252	60,006	369,009
雲林縣	3,733,648	3,227,543	1,349,109	359,180	416,068	165,899	672,951
嘉義縣	3,399,439	2,191,732	1,055,304	124,889	271,695	122,414	386,349
屏東縣	5,902,257	4,279,081	2,145,686	329,037	521,834	194,021	729,925
臺東縣	2,496,566	1,507,421	755,272	71,395	273,642	79,160	219,751
花蓮縣	2,756,439	1,950,374	804,950	176,523	405,859	86,706	352,322
澎湖縣	1,129,879	963,037	400,996	72,745	246,542	43,810	151,399
新北市	202,273	163,675	62,352	2,458	61,350	1,626	30,164
桃園市	384,809	164,584	84,474	13,922	41,799	-17,159	32,281
臺中市	305,192	166,928	72,683	19,301	26,963	8,286	31,348
高雄市	338,664	276,867	129,269	10,188	92,252	8,070	21,114
<b>福建省各縣庫</b>	<b>11,314,392</b>	<b>9,396,879</b>	<b>1,649,286</b>	<b>3,041,612</b>	<b>2,856,566</b>	<b>1,006,986</b>	<b>365,953</b>
金門縣	9,148,895	7,570,488	1,235,581	2,489,275	2,250,424	826,894	330,602
連江縣	2,165,497	1,826,391	413,705	552,338	606,142	180,092	35,350
<b>福建省各鄉(鎮)庫</b>	<b>847,549</b>	<b>765,219</b>	<b>401,604</b>	<b>19,008</b>	<b>84,154</b>	<b>25,527</b>	<b>194,414</b>
金門縣	639,215	584,858	266,070	13,373	75,008	22,696	175,639
連江縣	208,334	180,361	135,534	5,635	9,146	2,831	18,775

Table 2-8. Expenditures of Local Treasury (Cumulative)  
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Aug. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Aid and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
<b>2,142,318</b>	<b>1,136</b>	—	<b>168,022</b>	<b>9,255,083</b>	—	<b>2,245,416</b>	<b>Taiwan Province Township &amp; Municipality of Aboriginal district Treasuries</b>
148,795	—	—	11,690	820,279	—	124,382	Yilan County
166,942	—	—	11,135	1,055,722	—	116,665	Hsinchu County
179,029	—	—	18,854	1,173,459	—	177,218	Miaoli County
374,921	275	—	27,756	723,608	—	142,928	Changhua County
180,442	—	—	18,571	743,698	—	664,616	Nantou County
246,490	—	—	17,844	540,153	—	-34,048	Yunlin County
219,868	52	—	11,163	1,096,572	—	111,136	Chiayi County
327,851	135	—	30,592	1,199,586	—	423,590	Pingtung County
101,230	—	—	6,970	707,068	—	282,077	Taitung County
116,785	—	—	7,228	675,384	—	130,680	Hualien County
44,536	675	—	2,335	101,909	—	64,933	Penghu County
5,162	—	—	562	29,760	—	8,838	New Taipei City
8,978	—	—	290	201,533	—	18,692	Taoyuan City
7,813	—	—	533	137,119	—	1,145	Taichung City
13,475	—	—	2,499	49,232	—	12,564	Kaohsiung City
<b>417,294</b>	—	<b>45,854</b>	<b>13,328</b>	<b>1,141,853</b>	—	<b>775,660</b>	<b>Fuchien Province County Treasuries</b>
385,191	—	42,854	9,666	946,998	—	631,409	Kinmen County
32,103	—	3,000	3,661	194,855	—	144,251	Lienchiang County
<b>38,653</b>	—	—	<b>1,857</b>	<b>71,971</b>	—	<b>10,359</b>	<b>Fuchien Province Township Treasuries</b>
30,343	—	—	1,728	51,677	—	2,681	Kinmen County
8,310	—	—	129	20,295	—	7,678	Lienchiang County