

表2-7. 各級公庫支出(本月)－按庫別及政事別分

109年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	264,594,571	208,890,345	41,126,398	60,311,306	36,105,389	35,141,381	7,982,596
國庫	140,939,026	122,470,521	25,185,843	27,611,568	24,082,680	19,650,609	2,382,668
新北市庫	32,501,677	12,258,104	2,275,690	4,918,239	814,048	2,716,853	1,109,479
臺北市庫	8,433,957	11,761,147	1,950,627	4,641,620	1,890,206	1,858,827	863,856
桃園市庫	9,696,395	8,869,454	1,419,357	4,969,493	921,118	936,897	473,741
臺中市庫	9,532,861	8,890,450	1,690,733	3,133,644	1,679,753	1,423,136	758,506
臺南市庫	15,128,470	5,690,282	1,091,312	1,901,430	811,436	1,262,390	267,147
高雄市庫	9,286,476	8,923,514	1,678,083	2,772,636	1,128,253	2,130,980	570,547
臺灣省各縣(市)庫	32,669,044	24,358,864	4,156,171	9,613,801	3,231,510	4,652,205	818,187
宜蘭縣	1,841,624	1,767,602	279,846	894,218	188,576	228,750	135,593
新竹縣	3,397,319	2,002,020	435,377	1,075,849	51,946	294,327	97,140
苗栗縣	2,591,493	1,134,122	161,093	458,770	51,325	273,464	13,297
彰化縣	3,218,230	2,920,518	490,905	1,174,354	255,857	534,820	27,507
南投縣	3,655,721	1,511,311	308,676	607,494	129,187	211,417	41,083
雲林縣	2,179,492	2,463,860	333,137	796,953	612,502	496,431	62,660
嘉義縣	3,045,850	2,104,716	71,024	1,114,307	163,043	549,079	6,302
屏東縣	3,128,827	3,162,704	608,229	1,093,691	794,860	638,366	89,708
臺東縣	1,378,008	1,214,129	268,836	338,214	175,380	233,761	21,891
花蓮縣	1,495,828	1,387,905	297,001	468,260	147,007	317,828	23,099
澎湖縣	1,744,613	911,554	156,448	185,969	363,916	107,368	59,607
基隆市	1,909,724	1,242,818	282,878	386,075	109,991	288,336	74,173
新竹市	1,889,117	1,401,544	249,436	680,137	71,346	176,211	92,667
嘉義市	1,193,200	1,134,060	213,287	339,510	116,574	302,047	73,458

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair
Oct. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
10,677,751	3,096,784	9,019,530	5,429,211	5,809,720	12,785,166	37,109,341	Grand Total
7,556,811	2,455,061	8,993,156	4,552,125	1,234,162	12,234,342	5,000,000	National Treasury
211,075	117,701	—	95,019	105,258	—	20,138,316	New Taipei City Treasury
314,210	120,000	—	121,801	123,127	550,741	-4,001,058	Taipei City Treasury
73,156	406	—	75,285	306,912	—	520,029	Taoyuan City Treasury
142,546	1,120	—	61,012	625,988	—	16,423	Taichung City Treasury
212,504	53,715	—	90,348	395,403	—	9,042,785	Tainan City Treasury
313,464	267,206	—	62,346	143,887	83	218,992	Kaohsiung City Treasury
1,483,061	81,437	26,374	296,117	2,307,628	—	6,002,552	Taiwan Province County & City Treasuries
30,841	—	—	9,778	57,050	—	16,971	Yilan County
39,024	6,854	—	1,503	144,493	—	1,250,806	Hsinchu County
131,278	30,473	—	14,422	315,307	—	1,142,064	Miaoli County
370,507	734	—	65,834	178,672	—	119,040	Changhua County
144,011	12,215	3,122	54,106	207,955	—	1,936,455	Nantou County
129,858	2,137	6,500	23,682	262,359	—	-546,727	Yunlin County
181,125	1,456	—	18,379	251,241	—	689,893	Chiayi County
-104,403	14,818	6,500	20,936	265,957	—	-299,834	Pingtung County
142,255	1,440	369	31,982	133,737	—	30,142	Taitung County
115,638	1,960	—	17,113	157,497	—	-49,575	Hualien County
24,456	3,873	9,883	33	50,959	—	782,100	Penghu County
84,732	5,454	—	11,180	166,140	—	500,766	Keelung City
113,446	24	—	18,277	57,122	—	430,451	Hsinchu City
80,292	—	—	8,893	59,140	—	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

109年10月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,856,769	4,233,307	1,438,658	396,495	1,134,995	398,925	650,092
宜蘭縣	525,973	392,493	84,419	45,429	135,389	48,892	62,345
新竹縣	392,083	573,027	100,139	29,937	332,954	36,370	48,886
苗栗縣	424,388	303,675	115,738	19,752	57,510	33,653	60,146
彰化縣	643,895	627,943	273,625	70,397	109,276	37,968	105,147
南投縣	391,506	301,942	105,191	26,264	79,791	22,903	46,574
雲林縣	498,948	438,317	153,850	57,350	51,354	75,682	76,257
嘉義縣	424,652	305,510	106,909	14,106	68,135	44,933	55,018
屏東縣	636,853	552,511	214,341	68,704	92,956	51,247	89,250
臺東縣	359,882	236,200	93,569	11,307	74,841	18,563	28,592
花蓮縣	337,615	305,873	115,617	35,485	84,312	13,823	46,262
澎湖縣	109,892	101,270	39,832	8,670	24,387	6,887	16,069
新北市	15,221	11,671	5,662	485	536	309	4,307
桃園市	28,116	25,427	10,260	3,555	6,003	744	4,182
臺中市	30,411	19,507	7,458	1,935	545	5,609	3,347
高雄市	37,333	37,941	12,047	3,120	17,004	1,342	3,710
福建省各縣庫	1,424,878	1,326,732	202,072	348,844	375,534	106,936	64,816
金門縣	905,216	824,656	143,249	110,291	217,118	85,513	43,952
連江縣	519,662	502,075	58,823	238,553	158,417	21,424	20,864
福建省各鄉(鎮)庫	125,017	107,969	37,852	3,535	35,856	3,622	23,557
金門縣	83,769	76,185	31,226	2,159	15,799	3,245	20,687
連江縣	41,248	31,784	6,626	1,376	20,057	377	2,870

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Oct. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
157,210	138	—	56,794	435,121	—	188,340	Taiwan Province Township & Municipality of Aboriginal district Treasuries
10,883	—	—	5,136	89,636	—	43,844	Yilan County
14,106	—	—	10,636	-185,074	—	4,130	Hsinchu County
13,840	—	—	3,035	80,852	—	39,862	Miaoli County
24,951	—	—	6,578	60,730	—	-44,777	Changhua County
15,308	—	—	5,911	52,570	—	36,995	Nantou County
16,441	—	—	7,382	44,903	—	15,728	Yunlin County
11,927	—	—	4,482	129,427	—	-10,285	Chiayi County
26,397	69	—	9,548	71,953	—	12,388	Pingtung County
8,256	—	—	1,071	37,518	—	86,164	Taitung County
9,095	—	—	1,278	42,235	—	-10,493	Hualien County
3,968	69	—	1,389	404	—	8,218	Penghu County
372	—	—	—	3,548	—	2	New Taipei City
512	—	—	170	1,796	—	893	Taoyuan City
489	—	—	124	2,688	—	8,216	Taichung City
664	—	—	54	1,935	—	-2,544	Kaohsiung City
210,696	—	—	17,834	121,064	—	-22,917	Fuchien Province County Treasuries
208,019	—	—	16,515	89,904	—	-9,344	Kinmen County
2,676	—	—	1,318	31,161	—	-13,574	Lienchiang County
3,018	—	—	530	11,169	—	5,879	Fuchien Province Township Treasuries
2,540	—	—	530	5,974	—	1,610	Kinmen County
479	—	—	—	5,195	—	4,268	Lienchiang County