

表2-5. 各級公庫收入(累計)—按庫別及來源別分

109年 1 -11月

單位：新臺幣千元

公 庫 別	總 計 Grand Total	本 年 度 總 預 算 收 入		
		合 計 Total	稅 課 收 入 Revenues from Taxes	工 程 受 益 費 收 入 Project Beneficiary Surtax Revenues
總 計	4,110,339,187	3,009,001,108	2,053,447,259	13,855
國 庫	2,677,707,872	1,967,685,379	1,486,663,276	—
新北市庫	222,940,632	130,077,790	83,119,423	13,141
臺北市庫	171,851,618	140,586,453	98,688,134	—
桃園市庫	150,121,645	94,309,568	56,279,470	—
臺中市庫	191,413,273	113,696,707	68,026,764	—
臺南市庫	100,016,662	82,932,846	40,800,023	—
高雄市庫	120,138,006	109,462,789	61,620,523	—
臺灣省各縣(市)庫	407,280,282	308,532,470	120,536,221	19
宜蘭縣	33,729,191	20,683,750	7,320,932	—
新竹縣	50,831,350	22,889,505	10,643,245	—
苗栗縣	31,132,162	19,787,377	8,592,572	—
彰化縣	44,132,909	40,059,413	16,981,338	—
南投縣	26,937,545	24,133,645	8,856,175	—
雲林縣	35,996,412	27,940,083	10,792,893	—
嘉義縣	34,895,005	23,210,653	8,380,239	—
屏東縣	42,760,434	36,182,129	11,892,279	—
臺東縣	15,491,121	16,366,840	4,766,773	—
花蓮縣	19,901,110	19,950,095	7,275,582	—
澎湖縣	10,378,424	8,608,227	2,143,526	—
基隆市	20,727,776	16,281,117	6,434,103	—
新竹市	28,634,628	20,848,326	11,546,369	19
嘉義市	11,732,215	11,591,309	4,910,196	—

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

附註：1. 本月數字不包括上年度結束整理收支。
2. 請參閱編製說明4。
3. 自106年(含)起含福建省資料。

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source

Jan. - Nov. 2020

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
40,066,667	229,710,353	777	74,614,751	Grand Total
22,577,366	193,349,612	—	54,287,098	National Treasury
3,420,131	5,284,175	—	4,134,643	New Taipei City Treasury
2,451,683	7,531,950	—	7,599,356	Taipei City Treasury
1,967,752	3,792,928	—	446,488	Taoyuan City Treasury
2,570,666	4,965,391	—	759,211	Taichung City Treasury
997,000	3,431,378	—	866,907	Tainan City Treasury
2,218,536	5,477,085	—	2,347,480	Kaohsiung City Treasury
3,746,098	3,820,188	185	2,734,885	Taiwan Province County & City Treasuries
203,528	295,090	—	36,842	Yilan County
329,989	375,595	—	796,885	Hsinchu County
280,851	252,856	—	71,742	Miaoli County
502,574	402,596	—	239,061	Changhua County
267,667	207,966	—	83,481	Nantou County
356,692	228,205	—	12,785	Yunlin County
196,994	213,949	185	119,097	Chiayi County
408,602	386,007	—	419,081	Pingtung County
261,801	210,088	—	157,982	Taitung County
304,511	144,775	—	52,064	Hualien County
26,032	141,658	—	46,993	Penghu County
334,432	295,044	—	141,128	Keelung City
250,413	455,547	—	485,412	Hsinchu City
22,011	210,814	—	72,333	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. *Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-5. 各級公庫收入(累計)—按庫別及來源別分(續1)

109年 1 -11月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
總計	218,198,055	355,648,234	3,595,025	—
國庫	199,442,865	—	5,064	—
新北市庫	161,788	29,456,406	260,636	—
臺北市庫	7,341,727	14,819,373	812	—
桃園市庫	4,010,000	24,938,058	292,538	—
臺中市庫	5,009,205	29,899,908	274,173	—
臺南市庫	1,036,145	34,472,719	123,099	—
高雄市庫	259,630	34,070,489	614,339	—
臺灣省各縣(市)庫	569,204	171,341,276	555,460	—
宜蘭縣	197,541	11,836,004	12,100	—
新竹縣	14,054	10,426,401	—	—
苗栗縣	9,371	10,144,389	21,773	—
彰化縣	12,600	21,697,100	176,662	—
南投縣	113,320	14,496,408	—	—
雲林縣	120,000	15,425,847	191,837	—
嘉義縣	17,603	14,148,826	26,600	—
屏東縣	47,396	22,718,844	15,253	—
臺東縣	859	10,560,534	12,888	—
花蓮縣	5,894	11,934,974	86	—
澎湖縣	5,000	6,021,001	17,096	—
基隆市	6,500	8,582,227	67,465	—
新竹市	17,000	7,146,183	4,672	—
嘉義市	2,066	6,202,538	9,029	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.1)

Jan. - Nov. 2020

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget	
33,706,132	72,955,226	11,420,428	1,016,962,424	Grand Total
11,360,098	33,548,168	5,599,946	670,874,379	National Treasury
4,227,447	3,370,978	—	89,491,863	New Taipei City Treasury
2,153,417	5,356,249	5,814,533	20,094,384	Taipei City Treasury
2,582,335	1,158,943	—	54,653,134	Taoyuan City Treasury
2,191,390	2,022,247	—	75,694,319	Taichung City Treasury
1,205,575	2,133,326	—	14,950,490	Tainan City Treasury
2,854,706	1,353,747	5,947	9,315,523	Kaohsiung City Treasury
5,228,933	17,845,515	2	80,902,295	Taiwan Province County & City Treasuries
781,712	839,387	—	12,206,055	Yilan County
303,336	690,798	—	27,251,047	Hsinchu County
413,823	2,073,437	—	9,271,347	Miaoli County
47,483	1,307,945	—	2,765,551	Changhua County
108,629	620,914	—	2,182,986	Nantou County
811,824	2,499,953	2	5,556,374	Yunlin County
107,161	2,694,412	—	8,989,940	Chiayi County
294,669	3,058,807	—	3,519,497	Pingtung County
395,916	1,615,926	—	-2,491,645	Taitung County
232,210	1,098,925	—	-1,147,910	Hualien County
206,922	627,797	—	1,142,399	Penghu County
420,217	270,750	—	4,175,909	Keelung City
942,711	229,889	—	7,556,413	Hsinchu City
162,322	216,576	—	-75,670	Chiayi City

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續2)

109年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算收入		
		合計 Total	稅課收入 Revenues from Taxes	工程受益費收入 Project Beneficiary Surtax Revenues
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	56,953,786	50,852,076	34,053,697	695
宜蘭縣	4,709,941	4,396,041	2,869,561	—
新竹縣	5,452,122	4,974,491	3,908,279	—
苗栗縣	5,213,350	4,321,243	3,304,760	—
彰化縣	7,445,958	7,816,958	5,477,926	—
南投縣	4,297,184	3,395,591	2,673,568	695
雲林縣	5,510,119	5,145,705	3,936,105	—
嘉義縣	4,854,105	3,850,932	2,784,902	—
屏東縣	8,535,988	7,311,470	4,105,279	—
臺東縣	3,766,713	3,122,262	1,977,339	—
花蓮縣	3,895,230	3,543,810	2,198,786	—
澎湖縣	1,541,388	1,416,069	817,190	—
新北市	243,797	243,279	—	—
桃園市	526,835	473,242	—	—
臺中市	395,173	318,111	—	—
高雄市	565,882	522,872	—	—
福建省各縣庫	10,677,516	9,685,229	2,726,402	—
金門縣	6,886,990	6,446,088	2,225,755	—
連江縣	3,790,526	3,239,141	500,647	—
福建省各鄉(鎮)庫	1,237,894	1,179,800	933,325	—
金門縣	940,236	889,446	682,450	—
連江縣	297,658	290,354	250,875	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.2)

Jan. - Nov. 2020

Unit : NT\$ 1,000

Current Year Budget				Treasury
罰款及賠償 收 入 Revenues from Fines & Indemnities	規費收入 Revenues from Fees	信託管理收入 Revenues from Trust Management	財產收入 Revenues from Public Properties	
77,812	1,925,595	592	1,305,438	Taiwan Province Township & Municipality of Aboriginal district Treasuries
6,016	232,099	—	179,777	Yilan County
10,316	74,396	—	111,162	Hsinchu County
9,366	138,807	—	68,512	Miaoli County
17,783	475,545	—	318,176	Changhua County
6,844	110,364	—	88,990	Nantou County
4,477	123,931	—	85,948	Yunlin County
2,995	66,200	—	30,695	Chiayi County
6,243	347,593	592	193,388	Pingtung County
3,826	186,950	—	24,965	Taitung County
7,729	136,821	—	176,379	Hualien County
554	24,393	—	22,004	Penghu County
133	20	—	1,173	New Taipei City
122	6,675	—	1,511	Taoyuan City
1,386	1,597	—	2,646	Taichung City
22	204	—	111	Kaohsiung City
35,006	123,585	—	127,138	Fuchien Province County Treasuries
32,105	91,822	—	114,486	Kinmen County
2,901	31,763	—	12,652	Lienchiang County
4,617	8,466	—	6,107	Fuchien Province Township Treasuries
4,453	7,246	—	3,272	Kinmen County
164	1,220	—	2,836	Lienchiang County

表2-5. 各級公庫收入(累計)－按庫別及來源別分(續3完)

109年 1 -11月

單位：新臺幣千元

公庫別	本年度總預算收入 Current Year Budget			
	營業盈餘及 事業收入 Revenues from Surplus of Public Enterprises	補助及 協助收入 Revenues from Subsidy and Assistance	捐獻及 贈與收入 Revenues from Donations & Gifts	自治捐收入 Autonomy Tax
臺灣省各鄉(鎮、市)及 直轄市山地原住民區庫	366,490	10,361,261	966,213	—
宜蘭縣	62,000	852,573	15,768	—
新竹縣	—	665,921	38,145	—
苗栗縣	7,500	449,574	115,994	—
彰化縣	136,769	1,005,202	144,393	—
南投縣	57,753	357,431	13,900	—
雲林縣	11,500	616,249	267,302	—
嘉義縣	62,420	792,040	22,287	—
屏東縣	24,678	2,103,667	178,064	—
臺東縣	2,871	815,507	1,213	—
花蓮縣	800	736,439	103,879	—
澎湖縣	200	498,212	2,500	—
新北市	—	241,067	500	—
桃園市	—	461,612	—	—
臺中市	—	289,467	18,120	—
高雄市	—	476,300	44,150	—
福建省各縣庫	—	6,079,813	500,000	—
金門縣	—	3,426,290	500,000	—
連江縣	—	2,653,522	—	—
福建省各鄉(鎮)庫	1,000	208,933	2,690	—
金門縣	1,000	176,730	2,689	—
連江縣	0	32,203	1	—

Table 2-5. Revenues of Local Treasury (Cumulative)—by Treasury & Source (Cont.3 End)

Jan. - Nov. 2020

Unit : NT\$ 1,000

其他	以前年度 總預算收入	特別預算收入	預算外收入 ※	Treasury
Others	Budget of Previous Years	Special Budget	Extra-budget	
1,794,284	5,370,184	—	731,525	Taiwan Province Township & Municipality of Aboriginal district Treasuries
178,248	276,629	—	37,272	Yilan County
166,271	431,771	—	45,860	Hsinchu County
226,730	852,970	—	39,136	Miaoli County
241,164	344,972	—	-715,972	Changhua County
86,047	584,342	—	317,251	Nantou County
100,192	309,914	—	54,500	Yunlin County
89,393	915,007	—	88,166	Chiayi County
351,965	726,475	—	498,043	Pingtung County
109,591	508,243	—	136,209	Taitung County
182,977	283,481	—	67,939	Hualien County
51,017	70,569	—	54,750	Penghu County
387	-179	—	698	New Taipei City
3,322	—	—	53,593	Taoyuan City
4,894	21,053	—	56,009	Taichung City
2,086	44,938	—	-1,929	Kaohsiung City
93,285	785,778	—	206,509	Fuchien Province County Treasuries
55,630	427,534	—	13,368	Kinmen County
37,655	358,244	—	193,141	Lienchiang County
14,662	10,091	—	48,003	Fuchien Province Township Treasuries
11,607	7,711	—	43,079	Kinmen County
3,055	2,380	—	4,924	Lienchiang County