

表2-7. 各級公庫支出(本月)－按庫別及政事別分

109年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
總計	349,634,900	194,043,938	54,462,112	47,998,686	29,007,324	30,826,807	7,007,879
國庫	201,807,207	120,235,131	37,436,212	25,998,204	17,625,225	17,171,869	1,207,666
新北市庫	13,131,294	9,531,456	2,533,926	2,908,548	739,761	1,892,950	1,075,603
臺北市庫	27,485,530	10,880,484	2,277,047	3,803,543	1,553,283	1,756,982	931,104
桃園市庫	47,172,008	5,875,591	1,118,710	1,333,859	1,555,731	1,070,709	515,167
臺中市庫	9,598,152	8,977,405	1,692,296	3,525,598	1,328,971	1,524,301	708,693
臺南市庫	9,873,115	5,380,122	1,118,766	1,731,043	994,482	972,421	256,694
高雄市庫	8,399,453	8,592,201	2,064,166	2,262,688	1,214,318	1,623,441	713,678
臺灣省各縣(市)庫	26,035,047	19,080,790	4,661,020	5,767,089	2,300,504	4,295,241	782,322
宜蘭縣	1,961,792	1,820,045	281,443	860,171	189,866	292,963	134,449
新竹縣	1,610,913	1,361,886	250,079	557,718	133,250	320,836	46,101
苗栗縣	1,189,541	676,006	327,995	89,130	74,766	53,883	47,706
彰化縣	3,057,172	2,686,806	527,990	986,482	228,387	511,803	36,406
南投縣	1,633,842	1,339,519	345,606	364,206	195,702	393,864	25,062
雲林縣	1,540,314	1,104,696	120,624	238,538	237,502	476,785	15,578
嘉義縣	3,034,250	1,018,122	295,829	125,197	166,275	320,364	41,459
屏東縣	3,247,345	2,188,804	822,867	344,630	268,784	585,833	84,179
臺東縣	1,681,431	1,173,289	281,710	205,331	180,430	283,253	64,985
花蓮縣	2,020,772	1,642,460	404,917	616,955	213,919	318,552	35,874
澎湖縣	562,984	650,527	182,467	172,959	105,523	123,633	34,173
基隆市	1,905,737	1,217,888	324,294	378,432	128,353	238,678	53,123
新竹市	1,776,474	1,424,807	256,627	599,815	110,172	215,516	109,206
嘉義市	812,479	775,936	238,571	227,524	67,573	159,276	54,021

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-7. Expenditures of Local Treasury (Current Month)
 — by Treasury & Administrative Affair
 Nov. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
10,182,340	10,061,898	3,062,963	1,433,930	8,911,503	80,627,853	66,051,606	Grand Total
7,593,366	9,463,150	3,080,880	658,558	2,622,906	78,949,171	—	National Treasury
219,901	14,765	—	146,002	132,850	—	3,466,987	New Taipei City Treasury
311,426	140,000	—	107,099	97,084	1,678,675	14,829,287	Taipei City Treasury
71,893	183,861	—	25,662	407,636	—	40,888,781	Taoyuan City Treasury
154,969	1,117	—	41,461	479,065	—	141,682	Taichung City Treasury
213,872	46,334	—	46,510	527,451	—	3,965,543	Tainan City Treasury
358,813	165,000	—	190,097	132,034	8	-324,790	Kaohsiung City Treasury
1,068,229	47,409	-17,918	176,895	3,422,046	-0	3,532,211	Taiwan Province County & City Treasuries
32,564	2,558	25	26,005	119,110	—	22,637	Yilan County
39,444	4,517	—	9,939	184,735	—	64,292	Hsinchu County
71,269	5,732	—	5,524	340,011	—	173,525	Miaoli County
371,306	785	2	23,645	269,125	—	101,242	Changhua County
4,210	—	3,122	7,747	109,436	—	184,887	Nantou County
1,050	170	6,500	7,951	260,384	—	175,234	Yunlin County
41,028	20,056	5,343	2,570	420,088	—	1,596,040	Chiayi County
65,238	5,230	6,500	5,543	605,818	—	452,723	Pingtung County
143,709	788	—	13,082	301,104	—	207,038	Taitung County
42,853	2,016	—	7,374	358,727	—	19,586	Hualien County
23,608	51	-39,410	47,521	48,583	—	-136,125	Penghu County
82,565	5,384	—	7,059	206,519	—	481,331	Keelung City
124,624	122	—	8,724	161,865	—	189,803	Hsinchu City
24,761	—	—	4,209	36,543	-0	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-7. 各級公庫支出(本月)－按庫別及政事別分(續1完)

109年11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	4,659,874	4,074,612	1,315,804	363,303	1,141,486	337,197	706,551
宜蘭縣	454,057	352,116	98,149	40,744	107,708	22,365	73,021
新竹縣	511,778	295,144	95,604	28,361	43,860	41,001	50,801
苗栗縣	495,628	341,283	114,505	23,352	75,158	45,912	66,710
彰化縣	624,760	539,351	174,617	52,628	121,918	43,568	122,870
南投縣	58,721	288,465	112,582	26,319	70,624	19,973	42,988
雲林縣	460,735	379,066	127,237	42,468	56,141	52,535	79,558
嘉義縣	504,491	322,077	100,153	14,980	107,897	30,594	52,260
屏東縣	662,990	716,882	217,238	65,542	253,156	35,452	100,583
臺東縣	275,265	239,128	90,870	10,170	77,385	16,587	35,301
花蓮縣	335,056	363,898	101,997	37,150	153,554	9,589	49,544
澎湖縣	119,759	123,184	47,433	8,978	28,825	13,787	20,104
新北市	26,745	20,295	6,105	2,189	8,130	850	2,648
桃園市	46,226	38,164	12,808	3,441	15,773	1,248	4,383
臺中市	43,861	15,627	6,662	2,057	797	2,353	3,230
高雄市	39,800	39,932	9,844	4,924	20,559	1,383	2,549
福建省各縣庫	1,317,034	1,255,718	193,592	299,735	505,601	152,736	85,947
金門縣	1,018,578	912,033	147,087	267,992	290,509	117,644	74,786
連江縣	298,456	343,685	46,505	31,742	215,092	35,092	11,161
福建省各鄉(鎮)庫	156,186	160,428	50,572	5,077	47,962	28,959	24,457
金門縣	112,315	105,318	30,857	3,291	17,689	27,729	22,835
連江縣	43,870	55,110	19,716	1,787	30,273	1,230	1,622

Table 2-7. Expenditures of Local Treasury (Current Month)
—by Treasury & Administrative Affair (Cont.1 End)

Nov. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
174,656	261	—	35,354	919,860	—	-334,597	Taiwan Province Township & Municipality of Aboriginal district Treasuries
9,642	—	—	487	78,117	—	23,824	Yilan County
14,772	—	—	20,744	217,075	—	-441	Hsinchu County
14,513	—	—	1,133	119,235	—	35,110	Miaoli County
25,680	121	—	-2,051	85,532	—	-123	Changhua County
14,085	—	—	1,894	36,026	—	-265,770	Nantou County
18,235	—	—	2,891	64,693	—	16,977	Yunlin County
13,941	—	—	2,253	150,775	—	31,639	Chiayi County
41,256	69	—	3,586	84,254	—	-138,146	Pingtung County
7,614	—	—	1,202	35,001	—	1,137	Taitung County
9,054	—	—	3,008	10,218	—	-39,060	Hualien County
3,788	71	—	199	929	—	-4,354	Penghu County
372	—	—	—	6,445	—	5	New Taipei City
512	—	—	—	7,549	—	513	Taoyuan City
528	—	—	—	23,630	—	4,604	Taichung City
664	—	—	9	380	—	-512	Kaohsiung City
12,185	—	—	5,923	161,951	—	-100,635	Fuchien Province County Treasuries
9,509	—	—	4,506	107,367	—	-822	Kinmen County
2,676	—	—	1,417	54,584	—	-99,813	Lienchiang County
3,032	—	—	369	8,620	—	-12,863	Fuchien Province Township Treasuries
2,640	—	—	278	7,064	—	-67	Kinmen County
392	—	—	91	1,556	—	-12,796	Lienchiang County