

表2-8. 各級公庫支出(累計)—按庫別及政事別分

109年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及 國防支出 Expenditures for General Administration and National Defense	教育科學 文化支出 Expenditures for Education, Science & Culture	經濟 發展支出 Expenditures for Economic Development	社會福利 支出 Expenditures for Social Welfare	社區發展及 環境保護支出 Expenditures for Community Development & Environmental Protection
總計	3,731,700,488	2,829,666,299	618,701,221	751,672,505	336,977,725	651,216,826	83,954,781
國庫	2,299,518,662	1,791,633,629	418,899,290	350,414,190	202,097,912	478,461,797	19,751,470
新北市庫	234,324,145	150,797,545	28,152,430	57,764,296	24,159,474	23,837,552	11,912,843
臺北市庫	183,122,068	141,885,722	25,898,649	57,061,215	19,143,766	21,216,319	11,819,439
桃園市庫	143,824,227	100,080,143	16,414,854	43,146,192	16,396,363	17,180,241	5,254,282
臺中市庫	191,120,861	117,274,369	20,154,351	51,792,342	15,956,061	19,553,916	6,665,476
臺南市庫	102,410,148	79,203,070	14,322,010	31,651,719	11,963,010	13,837,227	3,227,671
高雄市庫	120,571,011	124,629,336	22,068,800	43,278,281	14,684,509	27,318,331	9,948,756
臺灣省各縣(市)庫	384,754,648	268,571,493	53,341,124	108,952,398	20,567,156	45,529,799	6,954,522
宜蘭縣	28,434,915	18,587,027	3,688,676	6,914,269	1,899,833	2,762,853	1,149,392
新竹縣	32,971,302	18,402,181	3,131,437	8,801,284	845,815	2,950,303	664,341
苗栗縣	31,132,162	16,344,291	3,593,798	7,175,969	513,918	1,967,473	526,555
彰化縣	44,005,460	37,590,045	6,436,261	17,507,919	2,381,141	6,718,163	244,474
南投縣	26,905,165	19,003,392	3,876,123	7,903,241	1,269,707	3,209,928	279,984
雲林縣	35,622,582	24,732,028	4,055,770	9,906,699	2,460,233	4,929,451	189,567
嘉義縣	30,812,880	17,228,957	3,525,956	6,862,156	1,179,802	3,530,179	109,867
屏東縣	42,482,285	32,762,583	6,321,381	13,651,041	2,493,647	5,491,305	409,656
臺東縣	19,606,511	14,164,123	3,466,743	5,039,750	1,113,736	2,260,656	203,164
花蓮縣	23,567,214	16,902,977	3,962,150	6,249,961	1,339,177	2,934,805	481,158
澎湖縣	10,048,890	8,433,012	2,061,568	2,129,203	1,549,622	1,485,384	344,586
基隆市	18,833,239	15,213,328	3,530,641	5,503,006	984,897	2,818,218	668,986
新竹市	28,439,776	18,277,205	3,008,246	7,634,311	1,634,533	2,806,161	1,058,717
嘉義市	11,892,267	10,930,341	2,682,374	3,673,589	901,097	1,664,919	624,075

說明：本表自100年1月起，配合縣市改制直轄市(請參閱編製說明第七點)修正。

- 附註：1. 本月數字不包括上年度結束整理收支。
 2. ※請參閱編製說明4。
 3. 自106年(含)起含福建省資料。

Table 2-8. Expenditures of Local Treasury (Cumulative)
— by Treasury & Administrative Affair

Jan. - Nov. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
194,400,073	98,832,348	59,371,913	34,538,905	99,042,446	410,622,108	392,369,636	Grand Total
140,692,743	94,228,889	58,922,307	28,165,030	18,486,010	404,399,024	85,000,000	National Treasury
3,319,087	574,114	—	1,077,750	2,748,099	—	80,778,500	New Taipei City Treasury
4,739,294	722,992	—	1,284,047	4,063,808	6,222,618	30,949,921	Taipei City Treasury
1,175,335	257,264	—	255,614	4,691,667	—	39,052,417	Taoyuan City Treasury
2,340,596	522,750	—	288,878	7,710,577	—	66,135,915	Taichung City Treasury
3,279,723	248,221	—	673,488	6,859,888	—	16,347,190	Tainan City Treasury
5,463,475	1,325,075	—	542,110	2,627,835	334	-6,686,493	Kaohsiung City Treasury
30,007,981	951,357	382,326	1,884,830	38,650,168	132	77,532,855	Taiwan Province County & City Treasuries
1,898,641	123,787	10,216	139,360	1,333,133	—	8,514,755	Yilan County
1,923,301	55,600	—	30,100	2,190,053	—	12,379,068	Hsinchu County
2,258,041	212,668	42,750	53,120	5,513,522	—	9,274,349	Miaoli County
3,885,249	126,356	23,275	267,208	3,400,049	—	3,015,366	Changhua County
2,237,827	42,853	34,342	149,388	2,460,495	—	5,441,277	Nantou County
2,889,020	45,818	71,500	183,970	4,083,269	—	6,807,285	Yunlin County
1,694,268	94,857	90,025	141,848	5,749,877	—	7,834,046	Chiayi County
4,070,865	75,126	71,500	178,062	4,190,801	—	5,528,900	Pingtung County
1,726,909	18,309	369	334,486	2,448,729	—	2,993,659	Taitung County
1,837,190	34,891	—	63,645	2,535,630	—	4,128,607	Hualien County
771,877	4,764	38,349	47,659	880,565	—	735,313	Penghu County
1,567,305	44,732	—	95,543	1,535,181	—	2,084,730	Keelung City
1,936,456	71,547	—	127,234	1,367,070	—	8,795,500	Hsinchu City
1,311,030	51	—	73,206	961,794	132	—	Chiayi City

Explanation : Since January 2011, the details of the content of this table have been revised to be in accord with the redefinition of the status of special municipalities. Please refer to the Introductory Notes for more detailed information.

Note : 1. Figures of the budget of last year adjustment are excluded.

2. ※ Please refer to introductory notes 4.

3. The figures of Fuchien Province have been included since 2017.

表2-8. 各級公庫支出(累計)－按庫別及政事別分(續1完)

109年 1 -11月

單位：新臺幣千元

公庫別	總計 Grand Total	本年度總預算支出					
		合計 Total	一般政務及國防支出 Expenditures for General Administration and National Defense	教育科學文化支出 Expenditures for Education, Science & Culture	經濟發展支出 Expenditures for Economic Development	社會福利支出 Expenditures for Social Welfare	社區發展及環境保護支出 Expenditures for Community Development & Environmental Protection
臺灣省各鄉(鎮、市)及直轄市山地原住民區庫	55,288,657	41,240,942	16,674,163	3,497,265	7,728,932	2,806,445	7,552,541
宜蘭縣	4,833,972	3,557,828	1,081,394	457,228	832,777	278,443	701,803
新竹縣	4,592,663	3,314,241	1,179,505	230,564	766,565	294,893	582,007
苗栗縣	5,210,168	3,410,799	1,422,674	211,748	493,034	287,419	743,216
彰化縣	7,830,404	6,767,361	2,516,279	594,509	1,261,039	531,960	1,369,458
南投縣	4,334,844	2,952,087	1,350,723	253,009	423,698	170,182	497,039
雲林縣	5,187,918	4,414,198	1,763,612	508,251	582,248	331,280	899,257
嘉義縣	4,760,459	3,106,558	1,378,187	169,652	506,797	215,422	543,737
屏東縣	7,956,849	6,116,154	2,812,386	508,136	947,818	328,572	1,039,320
臺東縣	3,542,823	2,204,522	1,029,046	102,916	496,428	127,281	312,524
花蓮縣	3,804,013	2,922,652	1,114,746	280,319	741,943	128,671	495,262
澎湖縣	1,556,365	1,364,692	560,432	100,897	333,372	95,011	213,169
新北市	268,881	223,151	81,627	6,100	82,915	3,108	40,788
桃園市	522,793	264,072	116,536	28,090	77,720	-14,191	44,593
臺中市	422,543	231,051	105,291	25,189	33,443	16,399	40,594
高雄市	463,962	391,577	161,725	20,657	149,135	11,994	29,775
福建省各縣庫	15,519,477	13,213,914	2,237,823	4,079,392	4,096,676	1,413,892	602,459
金門縣	12,170,673	10,280,906	1,659,115	3,177,066	3,039,284	1,144,621	527,953
連江縣	3,348,804	2,933,008	578,708	902,327	1,057,392	269,270	74,506
福建省各鄉(鎮)庫	1,246,583	1,136,136	537,726	35,215	183,865	61,308	265,323
金門縣	911,959	839,739	356,579	23,872	122,100	56,461	239,235
連江縣	334,624	296,396	181,147	11,343	61,765	4,847	26,088

Table 2-8. Expenditures of Local Treasury (Cumulative)
—by Treasury & Administrative Affair (Cont.1 End)

Jan. - Nov. 2020

Unit : NT\$ 1,000

Current Year Budget				以前年度 總預算支出	特別預算 支出	預算外支出 ※	Treasury
退休撫卹 支出	債務支出 ※	補助及 協助支出	其他				
Expenditures for Retirement & Condolence	Expenditures for Obligations	Expenditures for Subsidy and Assistance	Others	Budget of Previous Years	Special Budget	Extra-budget	
2,655,624	1,687	—	324,284	11,488,717	—	2,558,998	Taiwan Province Township & Municipality of Aboriginal district Treasuries
185,576	—	—	20,605	1,069,042	—	207,102	Yilan County
211,602	—	—	49,106	1,180,424	—	97,997	Hsinchu County
223,993	—	—	28,716	1,511,891	—	287,478	Miaoli County
452,440	395	—	41,281	918,469	—	144,574	Changhua County
224,048	—	—	33,388	866,429	—	516,328	Nantou County
297,763	—	—	31,788	746,488	—	27,232	Yunlin County
263,522	52	—	29,190	1,475,638	—	178,262	Chiayi County
423,803	343	—	55,776	1,458,841	—	381,855	Pingtung County
125,340	—	—	10,989	881,674	—	456,628	Taitung County
147,570	—	—	14,140	764,564	—	116,796	Hualien County
56,402	898	—	4,509	104,111	—	87,563	Penghu County
7,970	—	—	643	39,778	—	5,952	New Taipei City
10,514	—	—	810	238,480	—	20,242	Taoyuan City
9,477	—	—	657	171,670	—	19,822	Taichung City
15,604	—	—	2,687	61,218	—	11,167	Kaohsiung City
677,253	—	67,280	39,138	1,615,991	—	689,571	Fuchien Province County Treasuries
637,040	—	64,280	31,546	1,262,690	—	627,077	Kinmen County
40,213	—	3,000	7,592	353,301	—	62,494	Lienchiang County
48,962	—	—	3,737	99,686	—	10,761	Fuchien Province Township Treasuries
38,376	—	—	3,116	67,674	—	4,546	Kinmen County
10,585	—	—	621	32,012	—	6,215	Lienchiang County